Orange County Transportation Authority

FY 2025/26 - FY 2031/32 Capital Improvement Program

TIP ID CP-12600 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
ADA Curb Ramp Project - CDBG

Project Description
Install New Curb Ramps

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$65,000	$0	$65,000	$66,625
2026	Community Development Block Grant	$0	$0	$250,000	$0	$250,000	$256,250
Totals:		**$0**	**$0**	**$315,000**	**$0**	**$315,000**	**$322,875**

Last Revised: 25-00 - Accepted **Total Programmed:** $315,000

TIP ID CP-12606 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Accessible Pedestrian Signals (APS) Upgrade - CDBG

Project Description
Upgrading assessible pedestrian signals at various locations

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$0	$0	$185,000	$0	$185,000	$189,625
2026	Measure M2 Local Fairshare	$0	$0	$10,000	$0	$10,000	$10,250
Totals:		**$0**	**$0**	**$195,000**	**$0**	**$195,000**	**$199,875**

Last Revised: 25-00 - Accepted **Total Programmed:** $195,000

TIP ID CP-12392 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number: 24-LNIG-TSP-4047
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Alicia Parkway TSSP

Project Description
Aliso Viejo's portion of signal timing and equipment upgrades to Alicia Parkway

Limits
Alicia Parkway from North City Limits to South City Limits

Project Notes
Project approved during 2024 CTFP call for projects. Laguna Niguel will act as lead agency.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$215,226	$0	$215,226	$220,607
2026	General Fund	$0	$0	$53,806	$0	$53,806	$55,151
Totals:		**$0**	**$0**	**$269,032**	**$0**	**$269,032**	**$275,758**

Last Revised: 25-00 - Accepted **Total Programmed:** $269,032

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TIP ID CP-12383 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Aliso Viejo Parkway from Enterprise to Aliso Creek Road

Project Notes

Project Title

Aliso Viejo Parkway Rehabilitation from Enterprise to Aliso Creek Road

Project Description

Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (3,300 lf)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$10,000	$0	$10,000	$10,250
2026	Local Streets and Roads apportionments	$0	$0	$1,990,000	$0	$1,990,000	$2,039,750
Totals:		**$0**	**$0**	**$2,000,000**	**$0**	**$2,000,000**	**$2,050,000**

Last Revised: 25-00 - Accepted

Total Programmed: $2,000,000

TIP ID CP-10003 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Citywide

Project Notes

Project Title

Annual Slurry Seal Program

Project Description

Annual program for slurry seal of roadways on residential streets. One fifth of the streets are sealed each year in accordance with the Pavement Management System.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$15,375
2026	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$753,125
2027	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$15,759
2027	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$771,703
2028	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$16,153
2028	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$790,746
2029	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$16,557
2029	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$810,264
2030	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$830,271
2030	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$16,971
2031	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$850,778
2031	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$17,395
2032	Local Streets and Roads apportionments	$0	$0	$15,000	$0	$15,000	$17,830
2032	Measure M2 Local Fairshare	$10,000	$0	$725,000	$0	$735,000	$871,797
Totals:		**$70,000**	**$0**	**$5,180,000**	**$0**	**$5,250,000**	**$5,794,724**

Last Revised: 25-00 - Accepted

Total Programmed: $5,250,000

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TIP ID CP-12384 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Argonaut between Argonaut and Argonaut and Argonaut between Glenwood Drive and Aliso Creek Road

Project Notes

Project Title
Argonaut Rehabilitation

Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (3,300 lf)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$15,000	$0	$0	$0	$15,000	$15,000
2027	Measure M2 Local Fairshare	$0	$0	$40,000	$0	$40,000	$42,025
2027	Local Streets and Roads apportionments	$0	$0	$741,000	$0	$741,000	$778,513
	Totals:	**$15,000**	**$0**	**$781,000**	**$0**	**$796,000**	**$835,538**

Last Revised: 25-00 - Accepted

Total Programmed: $796,000

TIP ID CP-12604 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Citywide

Project Notes
STBG Grant currently being applied for this project

Project Title
Arterial Slurry Seal and Bike Lane Improvement Project

Project Description
Arterial Slurry Seal and Bike Lane Improvement Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$90,000	$0	$0	$0	$90,000	$90,000
2026	Local Streets and Roads apportionments	$10,000	$0	$0	$0	$10,000	$10,000
2027	Surface Transportation Block Grant (STBG)	$0	$0	$350,000	$0	$350,000	$367,719
2027	Measure M2 Local Fairshare	$0	$0	$2,440,000	$0	$2,440,000	$2,563,525
	Totals:	**$100,000**	**$0**	**$2,790,000**	**$0**	**$2,890,000**	**$3,031,244**

Last Revised: 25-00 - Accepted

Total Programmed: $2,890,000

TIP ID CP-12607 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route

Limits
Citywide

Project Notes
Projected funded with AQMD AB2766.

Project Title
Bike Lane Implementation

Project Description
Upgrade bike lane to incorporate buffered bike lanes and transition striping at conflict areas

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$10,000	$0	$10,000	$10,250
2026	Air Quality Management District	$50,000	$0	$1,250,000	$0	$1,300,000	$1,331,250
	Totals:	**$50,000**	**$0**	**$1,260,000**	**$0**	**$1,310,000**	**$1,341,500**

Last Revised: 25-00 - Accepted

Total Programmed: $1,310,000

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TIP ID CP-12601 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Cedarbrook between Glenwood and Aliso Viejo Parkway

Project Notes

Project Title
Cedarbrook Rehabilitation Project between Glenwood and Aliso Viejo Parkway

Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (3,200 lf)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$10,000	$0	$10,000	$10,250
2026	Measure M2 Local Fairshare	$0	$0	$1,075,000	$0	$1,075,000	$1,101,875
Totals:		**$0**	**$0**	**$1,085,000**	**$0**	**$1,085,000**	**$1,112,125**

Last Revised: 25-00 - Accepted

Total Programmed: $1,085,000

TIP ID CP-12602 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Planning

Limits
Citywide

Project Notes
Other-SCAG grant being applied

Project Title
Citywide Bike Lane Study

Project Description
Plan and design bicycle facilities throughout the City

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$200,000	$0	$0	$0	$200,000	$200,000
2026	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
Totals:		**$250,000**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**

Last Revised: 25-00 - Accepted

Total Programmed: $250,000

TIP ID CP-12385 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Columbia between Columbia and Columbia and Columbia between Aliso Creek Road and Aliso Viejo Parkway

Project Notes

Project Title
Columbia Street Rehabilitation

Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (3,600 lf)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$15,000	$0	$0	$0	$15,000	$15,000
2027	Measure M2 Local Fairshare	$0	$0	$10,000	$0	$10,000	$10,506
2027	Local Streets and Roads apportionments	$0	$0	$740,000	$0	$740,000	$777,462
Totals:		**$15,000**	**$0**	**$750,000**	**$0**	**$765,000**	**$802,968**

Last Revised: 25-00 - Accepted

Total Programmed: $765,000

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TIP ID CP-10004 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number: 14-ALSO-ECP-3728
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Constructed wetlands

Project Title
Dairy Fork Wetland

Project Description
Maintenance of wetland to improve water quality of Dairy Fork sub-watershed.

Limits
Dairy Fork Tributary Outfall

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2027	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2028	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2029	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2030	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2031	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2032	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
Totals:		**$0**	**$0**	**$0**	**$70,000**	**$70,000**	**$70,000**

Last Revised: 25-00 - Accepted

Total Programmed: $70,000

TIP ID CP-12603 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Glenwood Rehab - SR73 to Aliso Creek Road

Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay (2,700 lf)

Limits
Glenwood from 73 Freeway to Aliso Creek Road

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$330,000	$0	$330,000	$338,250
2026	Local Streets and Roads apportionments	$0	$0	$1,200,000	$0	$1,200,000	$1,230,000
Totals:		**$0**	**$0**	**$1,530,000**	**$0**	**$1,530,000**	**$1,568,250**

Last Revised: 25-00 - Accepted

Total Programmed: $1,530,000

TIP ID CP-12605 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Glenwood and Pacific Park Street Rehabilitation Project

Project Description
Rehabilitation of roadway including full depth replacement of failed areas, pavement grinding, and asphalt overlay

Limits
Glenwood Drive between Aliso Creek Road and the East City Limit, and Pacific Park Drive between Peppertree/Chase and Aliso Viejo Parkway

Project Notes
STBG Grant currently being applied for on this project.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$90,000	$0	$0	$0	$90,000	$90,000
2026	Local Streets and Roads apportionments	$10,000	$0	$0	$0	$10,000	$10,000
2027	Surface Transportation Block Grant (STBG)	$0	$0	$4,440,000	$0	$4,440,000	$4,664,775
2027	Measure M2 Local Fairshare	$0	$0	$580,000	$0	$580,000	$609,362
Totals:		**$100,000**	**$0**	**$5,020,000**	**$0**	**$5,120,000**	**$5,374,137**

Last Revised: 25-00 - Accepted

Total Programmed: $5,120,000

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TIP ID CP-10014 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number: 16-ALSO-ECP-3844

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Catchment Retrofit

Project Title

Stormwater Litter Control Project - Phase 4

Project Description

Storm Water Pollution Project - This project will include installation of Bio Clean High Capacity Filter Inserts on storm drain catch basins located on Public Streets within the City of Aliso Viejo. This is for maintenance of catch basin filters.

Limits

Various catch basins throughout the City

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$11,100	$11,100	$11,100
Totals:		**$0**	**$0**	**$0**	**$11,100**	**$11,100**	**$11,100**

Last Revised: 25-00 - Accepted

Total Programmed: $11,100

TIP ID CP-10015 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number: 17-ALSO-ECP-3878

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Catchment Retrofit

Project Title

Stormwater Litter Control Project - Phase 5

Project Description

Storm Water Pollution Proj-This project will include installation of Bio Clean high Capacity Filter inserts on storm drain catch basins located on Public Streets. ECP funding approved in 2017. This is for maintenance of catch basin filters.

Limits

Various catch basins throughout the City

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$23,000	$23,000	$23,000
2026	General Fund	$0	$0	$0	$7,000	$7,000	$7,000
2027	Gas Tax	$0	$0	$0	$23,000	$23,000	$23,000
2027	General Fund	$0	$0	$0	$7,000	$7,000	$7,000
Totals:		**$0**	**$0**	**$0**	**$60,000**	**$60,000**	**$60,000**

Last Revised: 25-00 - Accepted

Total Programmed: $60,000

TIP ID CP-10016 **IMPLEMENTING AGENCY** Aliso Viejo, City of

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Constructed wetlands

Project Title

Wood Canyon Wetland

Project Description

Maintenance of wetland to improve water quality in the Wood Canyon Wetland

Limits

Wood Canyon Wetland

Project Notes

Project not funded through Project x. Includes roadway run-off treatment.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2027	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2028	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2029	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2030	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2031	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
2032	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
Totals:		**$0**	**$0**	**$0**	**$70,000**	**$70,000**	**$70,000**

Last Revised: 25-00 - Accepted

Total Programmed: $70,000

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TIP ID CP-11252 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N843; H9-12-001

Additional Project IDs: HSIPL-5055 (190)

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Seven signalized intersection locations: Brookhurst/La Palma, Eucild/Crescent, Harbor/Lincoln, Ball/Brookhurst, Magnolia/Lincoln, Magnolia/Broadway, and Ball/Knott

Project Notes

Districts 1-4. Project title is project name on grant. ENG - $270,000 & ROW - $135,000 funding previously reflected in FY 21-22. CON/IMP - $1,967,100 funding was previously reflected in FY 22-23.

Project Title

Advanced Dilemma Zone Project

Project Description

Provide Advanced Dilemma Zone Detection for high speed approaches and signal hardware updates at seven locations and protected left turn phases at four intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highways Safety Improvement Program	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11823 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 14-ANAH-TSP-3701

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

La Palma Avenue to Wilken Way

Project Notes

Districts 3 & 4. Project is in the Final Report closeout for the Construction & O&M phases with OCTA. Project funding was previously reflected in prior FYs.

Project Title

Anaheim Boulevard Traffic Signal Synchronization

Project Description

Signal coordination & integration of 18 intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11227 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 20-ANAH-CBT-3958

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

Citywide

Project Notes

Districts 3-6. CON/IMP - $10,000 funding previously reflected in FY 20-21. O&M - $703,364 funding was previously reflected in FY 20-25.

Project Title

Anaheim Canyon Circulator

Project Description

The Anaheim Canyon Circulator, operated by ATN, is a transit route designated primarily to connect commuters to jobs, providing transportation from the Anaheim Canyon Metrolink Station to downtown Anaheim.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$0	$0	$0	$138,605	$138,605	$138,605
2026	General Fund	$0	$0	$0	$61,800	$61,800	$61,800
2027	General Fund	$0	$0	$0	$63,654	$63,654	$63,654
2027	PROJECT V - Community Circulators	$0	$0	$0	$142,763	$142,763	$142,763
2028	General Fund	$0	$0	$0	$65,564	$65,564	$65,564
2028	PROJECT V - Community Circulators	$0	$0	$0	$147,046	$147,046	$147,046
2029	PROJECT V - Community Circulators	$0	$0	$0	$151,457	$151,457	$151,457
2029	General Fund	$0	$0	$0	$67,531	$67,531	$67,531
2030	PROJECT V - Community Circulators	$0	$0	$0	$156,001	$156,001	$156,001
2030	General Fund	$0	$0	$0	$69,556	$69,556	$69,556
	Totals:	**$0**	**$0**	**$0**	**$1,063,977**	**$1,063,977**	**$1,063,977**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,063,977

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TIP ID CP-12047 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements

Limits

Brookhurst Ave at La Palma Ave, at Lincoln Ave, at Ball Rd; I-5 Fwy at Lincoln Ave, at Anaheim Blvd; State College Blvd at La Palma Ave, at Katella Ave; Ball Rd at SR-57, at Harbor;Tustin Ave at SR-91

Project Notes

Districts 1-6.

Project Title

Anaheim Gateway Monuments

Project Description

City of Anaheim monument signs at ten locations throughout the city.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$100,000	$0	$1,000,000	$0	$1,100,000	$1,203,813
Totals:		**$100,000**	**$0**	**$1,000,000**	**$0**	**$1,100,000**	**$1,203,813**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-11226 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 19-ANAH-STS-3928

Additional Project IDs:

Type of Work: Bus Stops

Type of Work Description: Bus Stops - Installation of ramps and benches/shelters

Limits

Citywide

Project Notes

Districts 1-5. Location: Harbor/East Shuttle Area; Harbor/Lincoln; Harbor/La Palma; Lincoln/State College Blvd; State College Blvd/La Palma; Harbor/East Shuttle Area; State College Blvd/Lincoln; Harbor/Katella; Katella/Harbor La Palma/State College Blvd; Harbor/Lincoln; Beach/Lincoln; Harbor/Katella; Lincoln/Harbor; Harbor/Chapman; La Palma/Euclid; Katella/Harbor; La Palma/Harbor. Project is a carryover; ENG - $18,000 funding was previously reflected in FY 20-21; CON/IMP - $480,000 funding was previously reflected in FY 20-21.

Project Title

Anaheim Safe Transit Stop Improvements

Project Description

Bus stop improvements at 18 locations.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT W - Safe Transit Stops	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12300 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N858

Additional Project IDs: 24-ANAH-TSP-4066

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Ball Road from Knott Avenue to Tustin Street

Project Notes

Districts 1-5. COOP with the City of Orange and Caltrans. Project will require future City Council approvals. Project No. 278-412-N858. ENG $158,000 funding was previously reflected in FY 24/25.

Project Title

Ball Road - Taft Avenue Regional Traffic Signal Synchronization Project

Project Description

Upgrade signal systems and synchronize 28 intersections in the City of Anaheim, 6 intersections in the City of Orange, and 3 intersections in the Caltrans right of way.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$86,405	$0	$198,005	$0	$284,410	$289,360
2026	Traffic Signal Sync Program (TSSP)	$345,619	$0	$792,019	$0	$1,137,638	$1,157,438
2027	Agency Contribution	$0	$0	$0	$13,320	$13,320	$13,320
2027	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$53,280	$53,280	$53,280
2028	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$53,280	$53,280	$53,280
2028	Agency Contribution	$0	$0	$0	$13,320	$13,320	$13,320
Totals:		**$432,024**	**$0**	**$990,024**	**$133,200**	**$1,555,248**	**$1,579,998**

Last Revised: 25-00 - Accepted

Total Programmed: $1,555,248

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TIP ID CP-11584 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Widen existing bridge

Limits

Ball Road Bridge over the SR-57 Freeway

Project Notes

District 5. Anticipated funding sources: future grants, development impact fees, and developer contributions. Project will require future City Council approvals. ENG - $4,000,000 funding was previously reflected in FY 23-24.

Project Title

Ball Road Bridge Widening Over the SR-57 Freeway

Project Description

Bridge widening to ultimate width to accommodate proposed bike lanes.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$20,000,000	$0	$20,000,000	$21,012,500
	Totals:	**$0**	**$0**	**$20,000,000**	**$0**	**$20,000,000**	**$21,012,500**

Last Revised: 25-00 - Accepted

Total Programmed: $20,000,000

TIP ID CP-11274 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 14-ANAH-ICE-3713

Additional Project IDs: K729

Type of Work: Intersection

Type of Work Description: Intersection - Add through lane(s) to intersection

Limits

Anaheim Blvd and Ball Road Intersection

Project Notes

District 4. ADDT'L PROJECT ID: 15-ANAH-ICE-3764. Project is in the Final Report closeout for the Construction phase with OCTA. CON/IMP - $700,000 funding was previously reflected in FY 20-21.

Project Title

Ball Road and Anaheim Blvd Intersection

Project Description

Add 3rd NB through lane on Anaheim Blvd and maintain NB right turn lane. Convert existing SB right-turn lane to 3rd thru lane. Add 2nd EB and WB left-turn lanes on Ball Rd. Install landscaped raised medians creating a divided highway. Add bike lanes.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10511 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: New Facility

Type of Work Description: New Facility - Rail grade separation

Limits

Ball Road at Metrolink Orange Subdivision

Project Notes

District 4. Future Grant Applications. Project will require future City Council approvals.

Project Title

Ball Road/LOSSAN Rail Corridor Grade Separation

Project Description

Construct Ball Road grade separation at Orange Subdivision rail crossing.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$12,000,000	$0	$0	$0	$12,000,000	$12,000,000
2029	Unfunded/Unknown	$0	$35,000,000	$0	$0	$35,000,000	$38,633,451
2031	Unfunded/Unknown	$0	$35,000,000	$90,000,000	$0	$125,000,000	$144,961,678
	Totals:	**$12,000,000**	**$70,000,000**	**$90,000,000**	**$0**	**$172,000,000**	**$195,595,129**

Last Revised: 25-00 - Accepted

Total Programmed: $172,000,000

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TIP ID CP-11586 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through lane(s) to intersection

Limits

Ball Road and Phoenix Club Drive

Project Notes

District 5. Anticipated funding sources: future grants, development impact fees, and developer contributions. Project will require future City Council approvals. ENG - $500,000 funding was previously reflected in FY 22-23. CON/IMP - $2,500,000 funding was previously reflected in FY 23-24.

Project Title

Ball Road/Phoenix Club Drive Intersection Widening

Project Description

Intersection widening to ultimate width to accommodate regional development and proposed bike lanes with signal modifications.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11585 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Interchange

Type of Work Description: Interchange - Widen interchange between street and freeway

Limits

Ball Road/SR-57 South bound Off Ramp

Project Notes

District 5. Anticipated funding sources: future grants, development impact fees, and developer contributions. Project will require future City Council approvals. ENG - $750,000 funding was previously reflected in FY 22-23.

Project Title

Ball Road/SR-57 South bound Off Ramp Improvements

Project Description

Addition of a dedicated right turn lane to south bound off ramp with signal and median modifications

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$5,000,000	$0	$5,000,000	$5,253,125
Totals:		**$0**	**$0**	**$5,000,000**	**$0**	**$5,000,000**	**$5,253,125**

Last Revised: 25-00 - Accepted

Total Programmed: $5,000,000

TIP ID CP-10518 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

Beach Blvd. and Lincoln Avenue Intersection

Project Notes

District 1. Anticipated M2 application with required local match. Project will require future City Council approvals.

Project Title

Beach Blvd/Lincoln Avenue Intersection Widening

Project Description

Add westbound and northbound right-turn lanes to improve intersection service levels.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$300,000	$0	$0	$0	$300,000	$300,000
2028	Unfunded/Unknown	$0	$2,000,000	$0	$0	$2,000,000	$2,153,781
2029	Unfunded/Unknown	$0	$0	$1,000,000	$0	$1,000,000	$1,103,813
Totals:		**$300,000**	**$2,000,000**	**$1,000,000**	**$0**	**$3,300,000**	**$3,557,594**

Last Revised: 25-00 - Accepted

Total Programmed: $3,300,000

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TIP ID CP-11840 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Limits

Lincoln Avenue to Ball Road

Project Notes

District 1. Certain elements of the project are not transportation related and will be funded through non-M2 sources. Project will require future City Council approvals. ENG - $308,000 & ROW - $75,000 funding was previously reflected in FY 22-23. CON/IMP - $1,441,225 funding was previously reflected in FY 23-24.

Project Title

Beach Boulevard Improvements between Lincoln Avenue and Ball Road

Project Description

Traffic calming measures at Beach Boulevard and Rome Avenue and Improvements to the West Anaheim Youth Center/Carbon Creek Trail

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12046 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Detention/Infiltration basins

Limits

Boysen Park and adjacent State College Boulevard

Project Notes

Districts 4 and 5. Future Grant Application. This project will create a below ground stormwater retention system as part of the soccer fields renovation. This would include a pretreatment for transportation generated trash, sediment and any attached metals to clean the stormwater as well as pipes to connect the storm drain from Wagner Avenue to the retention system. Support and cooperation will be needed from Parks Department.

Project Title

Boysen Park Storm Water Detention Basin

Project Description

A Detention Basin and associated Storm Drainpipe

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$200,000	$0	$0	$0	$200,000	$200,000
2029	Unfunded/Unknown	$0	$0	$2,000,000	$0	$2,000,000	$2,207,626
Totals:		**$200,000**	**$0**	**$2,000,000**	**$0**	**$2,200,000**	**$2,407,626**

Last Revised: 25-00 - Accepted

Total Programmed: $2,200,000

TIP ID CP-11223 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: L190

Additional Project IDs: BPMP5055(175)

Type of Work: Bridge

Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Limits

Citywide

Project Notes

Districts 1,3,4,5,& 6. The bridges for this program are: Tustin Avenue over the Santa Ana River, Kraemer Boulevard over the Carbon Canyon Channel, Weir Canyon Road over the Santa Ana River, Lakeview Avenue over the Santa Ana River, Crowther Avenue over the Carbon Canyon Channel, Magnolia Avenue over the Interstate 5 Freeway, Southbound Disneyland Drive over Disneyland Park Traffic, Disneyland Flyover over Ball Road, and Northbound Disneyland Drive over the Disneyland Tramway Road. ENG - $607,931, CON/IMP - $1,138,701 funding was previously reflected in FY 20-25. Project is requesting additional funding to cover new work identified in the Caltrans Bridge Reports and increased construction costs.

Project Title

Bridge Preventive Maintenance Program

Project Description

Preventative maintenance on 9 bridges to include joint seal replacement, methacrylate seal, spall patching, and scour repair/erosion control.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highway Bridge Reconstruction & Rehabilitation	$140,176	$0	$6,050,026	$0	$6,190,202	$6,341,453
2026	Agency Contribution	$18,173	$0	$862,980	$0	$881,153	$902,727
Totals:		**$158,349**	**$0**	**$6,913,006**	**$0**	**$7,071,355**	**$7,244,180**

Last Revised: 25-00 - Accepted

Total Programmed: $7,071,355

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TIP ID CP-12460 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Install curb median

Limits

Ball Road to Sequoia Avenue

Project Notes

Districts 1 & 2. The City received a $5,021,000 HSIP grant for raised medians.

Project Title

Brookhurst Street Medians and Rehabilitation from Ball Road to Sequoia Avenue

Project Description

Installation of raised and landscaped medians and roadway pavement rehabilitation. These improvements will increase the overall safety for all road users.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highways Safety Improvement Program	$440,640	$0	$0	$0	$440,640	$440,640
2026	Agency Contribution	$48,960	$0	$0	$0	$48,960	$48,960
2027	Highways Safety Improvement Program	$0	$0	$4,580,460	$0	$4,580,460	$4,812,346
2027	Measure M2 Local Fairshare	$0	$0	$9,000,000	$0	$9,000,000	$9,455,625
2027	Agency Contribution	$0	$0	$508,939	$0	$508,939	$534,704
	Totals:	**$489,600**	**$0**	**$14,089,399**	**$0**	**$14,578,999**	**$15,292,275**

Last Revised: 25-00 - Accepted

Total Programmed: $14,578,999

TIP ID CP-11489 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: K943

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits

Cerritos Avenue to Guinida Lane

Project Notes

District 2. This County of Orange project is managed by the City via COOP (Other funds). The County will acquire the necessary right-of-way within the County. The City will pay for its share of work within the City right-of-way. ENG - $320,000, ROW - $2,220,000, & CON/IMP - $4,610,000 funding was previously reflected in FY 21-25.

Project Title

Brookhurst Widening from Cerritos Avenue to Guinida Lane

Project Description

Add a third southbound lane within the County limits per the MPAH due to the high traffic volume.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$0	$0	$0
2026	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10527 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Administration

Type of Work Description: Administration - Other

Project Title

Capital Projects Administration and General Agency Coordination

Project Description

Administration of capital projects by staff and support staff and staff general agency coordination

Limits

Citywide

Project Notes

Districts 1-6.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$200,000	$0	$0	$0	$200,000	$200,000
2026	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2027	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2027	Gas Tax	$200,000	$0	$0	$0	$200,000	$200,000
2028	Gas Tax	$300,000	$0	$0	$0	$300,000	$300,000
2028	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2029	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2029	Gas Tax	$300,000	$0	$0	$0	$300,000	$300,000
2030	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2030	Gas Tax	$300,000	$0	$0	$0	$300,000	$300,000
2031	Gas Tax	$300,000	$0	$0	$0	$300,000	$300,000
2031	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2032	Gas Tax	$300,000	$0	$0	$0	$300,000	$300,000
2032	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
Totals:		**$3,650,000**	**$0**	**$0**	**$0**	**$3,650,000**	**$3,650,000**

Last Revised: 25-00 - Accepted

Total Programmed: $3,650,000

TIP ID CP-12286 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Widen width of existing traffic lanes

Project Title

Cerritos Avenue Improvements from State College Boulevard to the SR-57 Freeway

Project Description

Intersection widening on Cerritos Avenue at State College Boulevard with dual left turn lanes in the north and south directions, landscaped raised medians and parkway improvements with sidewalks and landscaping on Cerritos.

Limits

State College Boulevard to the SR-57 Freeway

Project Notes

District 5. Platinum Triangle CFD projects 14A & 14B. Anticipated Grant Applications. Project will require future City Council approvals.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$622,021	$0	$0	$0	$622,021	$622,021
2028	Unfunded/Unknown	$0	$9,356,040	$0	$0	$9,356,040	$10,075,432
2029	Unfunded/Unknown	$0	$0	$10,446,064	$0	$10,446,064	$11,530,500
Totals:		**$622,021**	**$9,356,040**	**$10,446,064**	**$0**	**$20,424,125**	**$22,227,953**

Last Revised: 25-00 - Accepted

Total Programmed: $20,424,125

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TIP ID CP-10530 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Citywide

Project Notes

Districts 1-6. Future grant applications. ENG - $30,000, CON/IMP - $170,000 funding previously reflected in each FY from FY 20-25.

Project Title

Citywide Bike Lanes

Project Description

Install new bike lanes consistent with City's and OCTA's bikeways master plans.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$30,000	$0	$170,000	$0	$200,000	$204,250
2027	Unfunded/Unknown	$30,000	$0	$170,000	$0	$200,000	$208,606
2028	Unfunded/Unknown	$30,000	$0	$170,000	$0	$200,000	$213,071
2029	Unfunded/Unknown	$30,000	$0	$170,000	$0	$200,000	$217,648
2030	Unfunded/Unknown	$30,000	$0	$170,000	$0	$200,000	$222,339
2031	Unfunded/Unknown	$30,000	$0	$170,000	$0	$200,000	$227,148
2032	Unfunded/Unknown	$30,000	$0	$170,000	$0	$200,000	$232,077
Totals:		**$210,000**	**$0**	**$1,190,000**	**$0**	**$1,400,000**	**$1,525,139**

Last Revised: 25-00 - Accepted

Total Programmed: $1,400,000

TIP ID CP-10534 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Limits

Citywide

Project Notes

Districts 1-6. Future Grant applications. CON/IMP - $100,000 funding previously reflected in each FY from FY 20-23, $500,000 funding previously reflected in FY 24-25.

Project Title

Citywide Landscape Improvements

Project Description

Install landscaping along arterial highways improving aesthetics.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$512,500
2027	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$525,312
2028	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$538,445
2029	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$551,906
2030	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$565,704
2031	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$579,847
2032	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$594,343
Totals:		**$0**	**$0**	**$3,500,000**	**$0**	**$3,500,000**	**$3,868,057**

Last Revised: 25-00 - Accepted

Total Programmed: $3,500,000

TIP ID CP-11231 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: ATPSB1L-5055-(194)

Additional Project IDs: K955

Type of Work: Pedestrian

Type of Work Description: Pedestrian - New sidewalk

Limits

Acacia Street, La Palma Avenue, Frontera Street, and Santa Ana Canyon Road

Project Notes

District 5 & 6. Project limits: Acacia Street from La Palma Ave to Benmore Lane; La Palma Ave (west of Whittier Street); Frontera St; La Palma Ave from Lakeview to Imperial; and Santa Ana Canyon Rd from Fairmont to Eucalyptus. ENG - $704,000, ROW - $424,000 funding was previously reflected in FY 20-25. CON/IMP - $50,000 funding was previously reflected in FY 23-24.

Project Title

Citywide Safe Route to School Sidewalk Gap Closure

Project Description

Install 3,300 LF of ADA accessible sidewalk and 3,200 LF of DG multi-use pathway in the vicinity of 10 schools (5 public and 5 private). The work will close the remaining sidewalk gaps located within one–half mile of a school entrance.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$0	$0	$3,000,000	$0	$3,000,000	$3,075,000
2026	Active Transportation Program	$0	$0	$3,021,000	$0	$3,021,000	$3,096,525
2027	Agency Contribution	$0	$0	$2,000,000	$0	$2,000,000	$2,101,250
Totals:		**$0**	**$0**	**$8,021,000**	**$0**	**$8,021,000**	**$8,272,775**

Last Revised: 25-00 - Accepted

Total Programmed: $8,021,000

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TIP ID CP-11812 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 22-YLND-TSP-4023

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

La Habra (La Habra) to I-405 Ramps (Fountain Valley)

Project Notes

Districts 2, 3, & 4. Project managed by the City of La Habra. Partnering with La Habra, Fullerton, Garden Grove, Santa Ana, Fountain Valley, & Caltrans. Project will require future City Council approvals. CON/IMP - $1,000,000 funding was previously reflected in FY 22-25. O&M - $8,040 funding was previously reflected in FY 23-24.

Project Title

Euclid Street Traffic Signal Synchronization Project

Project Description

Implement signal timing. Install fiber optic cable and minor traffic infrastructure improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$0	$0	$0
2027	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$32,160	$32,160	$32,160
2030	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$32,160	$32,160	$32,160
Totals:		**$0**	**$0**	**$0**	**$64,320**	**$64,320**	**$64,320**

Last Revised: 25-00 - Accepted

Total Programmed: $64,320

TIP ID CP-10542 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - New sidewalk

Limits

Fairmont Blvd between Santa Ana Canyon Road and Canyon Rim Road

Project Notes

District 6. Anticipated grant application(s) and Local Funds. Project will require future City Council approvals.

Project Title

Fairmont Blvd Pedestrian and Bike Lane Improvement

Project Description

The project will provide pedestrian and bicycle circulation improvements on Fairmont Boulevard between Santa Ana Canyon Road and Canyon Rim Road.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$600,000	$0	$7,400,000	$0	$8,000,000	$8,972,421
Totals:		**$600,000**	**$0**	**$7,400,000**	**$0**	**$8,000,000**	**$8,972,421**

Last Revised: 25-00 - Accepted

Total Programmed: $8,000,000

TIP ID CP-11824 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 13-ANAH-TSP-3660

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Romneya Drive to Shopping Center

Project Notes

Districts 3 & 4. Project is in the Final Report closeout for the CON/IMP & O&M phases with OCTA. Project funding was previously reflected in prior FYs.

Project Title

Harbor Boulevard Signal Synchronization (Romneya Dr to Shopping Ctr)

Project Description

To coordinate traffic signals on Harbor Boulevard from Romneya Drive to Shopping Center. Project consists of enhancing traffic infrastructure including upgrading to fiber communications.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-11285 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 25-ANAH-ICE-4099

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

Harbor Boulevard and Lincoln Avenue Intersection

Project Notes

District 3. Received an ICE grant of $78,750. ENG - $305,000 & ROW - $500,000 funding was previously reflected in FY 20-24.

Project Title

Harbor Boulevard and Lincoln Avenue Intersection

Project Description

Widen Lincoln Avenue to provide an eastbound right turn lane at Harbor Boulevard

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Intersection Capacity Enhancements (ICE)	$0	$887,000	$1,000,000	$0	$1,887,000	$1,934,175
2026	Gas Tax	$0	$296,000	$0	$0	$296,000	$303,400
2028	Measure M2 Local Fairshare	$0	$0	$87,000	$0	$87,000	$93,689
Totals:		**$0**	**$1,183,000**	**$1,087,000**	**$0**	**$2,270,000**	**$2,331,264**

Last Revised: 25-00 - Accepted

Total Programmed: $2,270,000

TIP ID CP-10553 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through lane(s) to intersection

Limits

Intersection of Harbor and La Palma.

Project Notes

District 3. Anticipated M2 application with required local match. Project will require future City Council approvals.

Project Title

Harbor/La Palma Intersection Widening

Project Description

Add third northbound and southbound thru lanes on Harbor Boulevard in the vicinity of the intersection.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$700,000	$0	$0	$0	$700,000	$700,000
2028	Unfunded/Unknown	$0	$8,000,000	$0	$0	$8,000,000	$8,615,125
2029	Unfunded/Unknown	$0	$0	$6,000,000	$0	$6,000,000	$6,622,877
Totals:		**$700,000**	**$8,000,000**	**$6,000,000**	**$0**	**$14,700,000**	**$15,938,002**

Last Revised: 25-00 - Accepted

Total Programmed: $14,700,000

TIP ID CP-10584 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Interchange

Type of Work Description: Interchange - Widen interchange between street and freeway

Limits

Katella Avenue from Howell Avenue to SR-57 NB off-ramp

Project Notes

District 5. Future Grant Applications. Gap between Platinum Triangle CFD Projects 1B & 1C. Project will require future City Council approvals. ENG-$800,000 funding was previously reflected in FY 24-25

Project Title

Katella Avenue Improvements at SR-57 interchange

Project Description

Katella Avenue widening at SR-57 interchange to provide for 4th eastbound thru lane and improve freeway interchange operations.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$3,000,000	$0	$0	$3,000,000	$3,075,000
2027	Unfunded/Unknown	$0	$0	$8,000,000	$0	$8,000,000	$8,405,000
Totals:		**$0**	**$3,000,000**	**$8,000,000**	**$0**	**$11,000,000**	**$11,480,000**

Last Revised: 25-00 - Accepted

Total Programmed: $11,000,000

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TIP ID CP-10598 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

Eastbound Katella Avenue between Anaheim Boulevard and Manchester Avenue.

Project Notes

District 4. Platinum Triangle CFD Project 1D. Anticipated M2 Application. Project will require future City Council approvals.

Project Title

Katella Avenue Widening At Manchester Avenue

Project Description

Convert existing eastbound right-turn lane to 4th thru lane and widen Katella Avenue to provide dual eastbound right-turn lanes.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$300,000	$0	$0	$0	$300,000	$300,000
2028	Unfunded/Unknown	$0	$4,000,000	$0	$0	$4,000,000	$4,307,562
2029	Unfunded/Unknown	$0	$0	$1,000,000	$0	$1,000,000	$1,103,813
Totals:		**$300,000**	**$4,000,000**	**$1,000,000**	**$0**	**$5,300,000**	**$5,711,375**

Last Revised: 25-00 - Accepted

Total Programmed: $5,300,000

TIP ID CP-10577 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 3 lanes to existing roadway in project limits

Limits

Katella Avenue from east of Lewis Street to Anaheim Way

Project Notes

District 4. Platinum Triangle CFD Project 1F. Anticipated M2 application. Project will require future City Council approvals.

Project Title

Katella Avenue from East of Lewis Street to Anaheim Way

Project Description

Add one eastbound and two westbound travel lanes along Katella Avenue between Lewis Street and Anaheim Way. Add one eastbound thru lane on Katella Avenue east of Lewis Street Intersection, fronting 5 properties.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$525,000	$0	$0	$0	$525,000	$525,000
2028	Unfunded/Unknown	$0	$5,200,000	$0	$0	$5,200,000	$5,599,831
2029	Unfunded/Unknown	$0	$0	$7,650,000	$0	$7,650,000	$8,444,169
Totals:		**$525,000**	**$5,200,000**	**$7,650,000**	**$0**	**$13,375,000**	**$14,569,000**

Last Revised: 25-00 - Accepted

Total Programmed: $13,375,000

TIP ID CP-12462 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 24-SNTA-TSP-4070

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Kraemer Boulevard from Lambert Road (Brea) to Dyer Road (Santa Ana)

Project Notes

District 6. Partnering with Santa Ana (lead), Brea, Placentia, and Orange.

Project Title

Kraemer Blvd/Glassell St/Grand Ave Corridor Regional TSSP

Project Description

Implement signal timing. Upgrade existing signal communication infrastructure and install signal and ITS equipment.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$126,735	$0	$0	$0	$126,735	$126,735
2027	Agency Contribution	$1,960	$0	$0	$0	$1,960	$1,960
2028	Agency Contribution	$0	$0	$0	$1,960	$1,960	$1,960
Totals:		**$128,695**	**$0**	**$0**	**$1,960**	**$130,655**	**$130,655**

Last Revised: 25-00 - Accepted

Total Programmed: $130,655

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TIP ID CP-10609 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 15-ANAH-TSP-3765

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Woodland Drive to Chrisden Street

Project Notes

Districts 1-3,5, & 6. O&M - $1,402,299 funding was previously reflected in FY 20-23. Project is in the Final Report closeout for the Construction and O&M phases with OCTA.

Project Title

La Palma Avenue Traffic Signal Synchronization

Project Description

Upgrade controllers, install Ethernet switches, bike detection, Bluetooth, emergency vehicles preemption, and install fiber cables. Upgrade controller and central system softwares. Implement signal timing to improve signal coordination.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$0	$0	$0
2026	Other	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10620 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 17-ANAH-ACE-3860

Additional Project IDs: 22-ANAH-ACE-4014

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

From East Street to Evergreen Street

Project Notes

Districts 3 & 5. Awarded ENG $762,000 (15-ANAH-ACE-3761), ROW $1,147,669 (17-ANAH-ACE-3860), CON/IMP $5,341,867 (22-ANAH-ACE-4014). Construction started in late FY 23/24. Engineering and ROW reimbursements are in process. CON/IMP $12,897,601 funding was previously reflected in FY 20-25.

Project Title

Lincoln Avenue Widening - East to Evergreen

Project Description

Widening of Lincoln Avenue between East Street and Evergreen Street from a 4 to 6-lane divided arterial. The project installs landscaped medians and improved sidewalks and ramps in compliance with ADA requirements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Arterial Capacity Enhancements (ACE)	$0	$0	$0	$0	$0	$0
2026	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
2026	Other	$0	$0	$1,671,860	$0	$1,671,860	$1,713,656
	Totals:	**$0**	**$0**	**$1,671,860**	**$0**	**$1,671,860**	**$1,713,656**

Last Revised: 25-00 - Accepted

Total Programmed: $1,671,860

TIP ID CP-12285 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 25-ANAH-ACE-5000

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Evergreen Street to State College Boulevard

Project Notes

District 5. Anticipated M2 application. Project will require future City Council approvals.

Project Title

Lincoln Avenue Widening - Evergreen to State College Boulevard

Project Description

Widening of Lincoln Avenue between Evergreen Street to State College Boulevard from a 4 to 6-lane divided arterial. The project installs landscaped medians and improved sidewalks and ramps in compliance with ADA requirements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Arterial Capacity Enhancements (ACE)	$360,000	$0	$0	$0	$360,000	$360,000
2026	Gas Tax	$120,000	$0	$0	$0	$120,000	$120,000
2027	Unfunded/Unknown	$420,000	$0	$0	$0	$420,000	$420,000
2028	Unfunded/Unknown	$0	$1,657,000	$0	$0	$1,657,000	$1,784,408
2029	Unfunded/Unknown	$0	$0	$6,436,400	$0	$6,436,400	$7,104,581
	Totals:	**$900,000**	**$1,657,000**	**$6,436,400**	**$0**	**$8,993,400**	**$9,788,989**

Last Revised: 25-00 - Accepted

Total Programmed: $8,993,400

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TIP ID CP-10621 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

I-5 S/B off-ramp to E/O Euclid St.

Project Notes

District 3. Anticipated M2 application with required local match. Project will require future City Council approvals. ENG - $400,000 funding was previously reflected in FY 23-24. ROW-$4,000,000 funding was previously reflected in FY 24-25.

Project Title

Lincoln Avenue Widening - I-5 S/B off-ramp to E/O Euclid St

Project Description

Widen Lincoln Avenue within the project limits to provide a six-lane divided roadway. The project will eliminate the existing bottleneck that occurs at this location due to existing six-lane facility just west and east of the project.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$1,500,000	$0	$1,500,000	$1,575,937
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,575,937**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

TIP ID CP-11229 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: ORA152211

Additional Project IDs: K944

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Nohl Ranch Open Space Trail from Anaheim Hills Road Northerly to Santa Ana Canyon Road East of Imperial Highway

Project Notes

District 6. BCIP. CMLN-5055-(188). This project will provide a new multi-use trail creating a safe alternative route to schools and the library. A revised alignment behind Canyon High School is being pursued instead of the original alignment in front of the High School. Construction is funded via a $3,359,000 OC Complete Streets Program grant (Other fund). Project is in the design and right of way phases. ENG - $264,000 & ROW - $549,000 funding was previously reflected in FY 20-22.

Project Title

Nohl Ranch Open Space Trail from Anaheim Hills Road Northerly to Santa Ana Canyon Road East of Imperial Highway

Project Description

A 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail. The alignment is approximately 5,230 LF. Ancillary features include lane markings, signs, & other trail amenities.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$3,359,000	$0	$3,359,000	$3,529,049
2027	Agency Contribution	$0	$0	$457,720	$0	$457,720	$480,892
Totals:		**$0**	**$0**	**$3,816,720**	**$0**	**$3,816,720**	**$4,009,941**

Last Revised: 25-00 - Accepted

Total Programmed: $3,816,720

TIP ID CP-10645 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: New Facility

Type of Work Description: New Facility - Rail grade separation

Limits

Orangethorpe Ave at Metrolink Orange Subdivision.

Project Notes

District 3. Future Grant Application(s). Project will require future City Council approvals.

Project Title

Orangethorpe Ave/LOSSAN Rail Corridor Grade Separation

Project Description

Construct Orangethorpe Avenue grade separation at Metrolink Orange Subdivision rail tracks.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$12,000,000	$0	$0	$0	$12,000,000	$12,000,000
2029	Unfunded/Unknown	$0	$30,000,000	$0	$0	$30,000,000	$33,114,387
2031	Unfunded/Unknown	$0	$35,000,000	$90,000,000	$0	$125,000,000	$144,961,678
Totals:		**$12,000,000**	**$65,000,000**	**$90,000,000**	**$0**	**$167,000,000**	**$190,076,065**

Last Revised: 25-00 - Accepted

Total Programmed: $167,000,000

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TIP ID CP-11253 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 18-Full-TSP-3896

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Orangethrope Avenue from Walker Street to Esperanza Road/River Road

Project Notes

Districts 3, 5,& 6. The total grant allocation for the project is $3,577,668. The City of Fullerton is the lead agency on this project with the City of Anaheim's grant of $400,560 and match of $100,140 from restricted transportation funds. ADDT'L PROJECT ID: 18-FULL-TSP-3896. CON/IMP - $700,700 funding was previously reflected in FY 20-21.

Project Title

Orangethorpe Avenue/Esperanza Road Traffic Signal Synchronization Project

Project Description

Upgrade signal systems and synchronize 57 traffic signals on Orangethrope Avenue from Walker Street in the City of La Palma to Esperanza Road/River Road in the City of Yorba Linda.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11255 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: K940

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Widen existing bridge

Limits

Orangewood Avenue over the Santa Ana River

Project Notes

District 5. Platinum Triangle CFD. Project will require future City Council approvals. ENG - $974,135, ROW, & a portion of CON/IMP - $15,027,000 funding was previously reflected in FY 20-25. $3,095,000 in CON/IMP is from the City of Orange for their waterline installation.

Project Title

Orangewood Avenue Bridge Widening over the Santa Ana River

Project Description

Widen the Orangewood Avenue bridge over the Santa Ana River from five (5) to six (6) lanes, improving the arterial service level.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$2,881,457	$0	$2,881,457	$2,953,493
	Totals:	**$0**	**$0**	**$2,881,457**	**$0**	**$2,881,457**	**$2,953,493**

Last Revised: 25-00 - Accepted

Total Programmed: $2,881,457

TIP ID CP-11565 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 14-ANAH-TSP-3705

Additional Project IDs: N830

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Harbor Boulevard to the eastern city limit at the City of Orange

Project Notes

Districts 4 & 5. Cooperative Project with the City of Orange. Project is in the Final Report closeout phase with OCTA. Project funding was previously reflected in prior FYs.

Project Title

Orangewood Avenue Signal Synchronization from Harbor Boulevard to Batavia Street

Project Description

Traffic Signal Synchronization

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12055 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Interchange

Type of Work Description: Interchange - Widen interchange between street and freeway

Limits

Orangewood Avenue/SR-57 South Bound On Ramp

Project Notes

District 5. Anticipated funding source: future grants and "Other" funding is from the Platinum Triangle CFD for the Orangewood Avenue's westbound left turn lane mitigation project 3D. The second south bound on ramp lane is required by Caltrans to accommodate the westbound dual left turn lanes onto the SB SR-57 on-ramp that merges into a single lane.

Project Title

Orangewood Avenue Widening for the westbound turn lanes onto the SR-57 and the South bound On Ramp Improvements

Project Description

Widen Orangewood Avenue to accommodate a second westbound left turn lane onto the SR-57 freeway on ramp and add a second south bound on ramp lane.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$550,000	$0	$0	$0	$550,000	$550,000
2028	Unfunded/Unknown	$0	$200,000	$0	$0	$200,000	$215,378
2029	Unfunded/Unknown	$0	$0	$2,100,000	$0	$2,100,000	$2,318,007
2029	Other	$0	$0	$2,400,000	$0	$2,400,000	$2,649,151
Totals:		**$550,000**	**$200,000**	**$4,500,000**	**$0**	**$5,250,000**	**$5,732,536**

Last Revised: 25-00 - Accepted

Total Programmed: $5,250,000

TIP ID CP-11254 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: K939

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Orangewood Avenue from State College Boulevard to the Santa Ana River Trail

Project Notes

District 5. Platinum Triangle CFD. Project is in construction closeout phase. ENG - $1,655,000, ROW - $2,750,000, and CON/IMP - $19,345,572 funding was previously reflected in FY 20-25.

Project Title

Orangewood Avenue Widening from State College Boulevard to the Santa Ana River Trail

Project Description

Widen Orangewood Avenue from a four (4) to six (6) lane divided facility improving the arterial service level.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10671 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

Districts 1-6.

Project Title

Pavement Rehabilitation Projects - Annual Program

Project Description

Rehab, repair and maintenance projects at various locations to be determined through Pavement Management Plan.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$1,050,654	$0	$9,455,887	$0	$10,506,541	$10,742,938
2026	Measure M2 Local Fairshare	$1,664,000	$0	$14,976,000	$0	$16,640,000	$17,014,400
2027	Measure M2 Local Fairshare	$935,000	$0	$8,415,000	$0	$9,350,000	$9,776,009
2027	Gas Tax	$1,064,066	$0	$9,576,598	$0	$10,640,664	$11,125,479
2028	Gas Tax	$938,459	$0	$8,446,132	$0	$9,384,591	$10,034,019
2028	Measure M2 Local Fairshare	$825,000	$0	$7,425,000	$0	$8,250,000	$8,820,913
2029	Gas Tax	$1,010,185	$0	$9,091,669	$0	$10,101,854	$11,045,686
2029	Measure M2 Local Fairshare	$925,000	$0	$8,325,000	$0	$9,250,000	$10,114,242
2030	Measure M2 Local Fairshare	$925,000	$0	$8,325,000	$0	$9,250,000	$10,343,973
2030	Gas Tax	$972,808	$0	$8,755,273	$0	$9,728,081	$10,878,596
2031	Measure M2 Local Fairshare	$934,250	$0	$8,408,250	$0	$9,342,500	$10,685,242
2031	Gas Tax	$982,536	$0	$8,842,826	$0	$9,825,362	$11,237,503
2032	Measure M2 Local Fairshare	$943,593	$0	$8,492,333	$0	$9,435,926	$11,038,308
2032	Gas Tax	$992,362	$0	$8,931,254	$0	$9,923,616	$11,608,816
	Totals:	**$14,162,913**	**$0**	**$127,466,222**	**$0**	**$141,629,135**	**$154,466,124**

Last Revised: 25-00 - Accepted

Total Programmed: $141,629,135

TIP ID CP-12051 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Pedestrian bridge

Limits

The Anaheim Resort on Harbor Blvd. at Katella Ave and at Disney Way

Project Notes

District 4. Project will require future City Council approvals. ENG - $4,000,000 funding was previously reflected in FY 23-24.

Project Title

Pedestrian Bridges in The Anaheim Resort

Project Description

Pedestrian circulation improvements in the Anaheim Resort in high pedestrian areas.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$40,000,000	$0	$40,000,000	$42,025,000
	Totals:	**$0**	**$0**	**$40,000,000**	**$0**	**$40,000,000**	**$42,025,000**

Last Revised: 25-00 - Accepted

Total Programmed: $40,000,000

TIP ID CP-12052 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Pedestrian bridge

Limits

Katella Avenue between SR-57 and East City Limits and Douglass Road south of Katella Avenue

Project Notes

District 5. Project will require future City Council approvals. ENG - $4,000,000 funding was previously reflected in FY 23-24.

Project Title

Pedestrian Bridges in the Platinum Triangle next to ARTIC and Honda Center

Project Description

Two pedestrian bridges in the Platinum Triangle over Katella Avenue and Douglass Road connecting the high pedestrian centers of ARTIC and Honda Center

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$40,000,000	$0	$40,000,000	$42,025,000
	Totals:	**$0**	**$0**	**$40,000,000**	**$0**	**$40,000,000**	**$42,025,000**

Last Revised: 25-00 - Accepted

Total Programmed: $40,000,000

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TIP ID CP-12464 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Protected Left Turn Phasing - Ball Road and Dale Avenue

Project Description
Installation of warranted North/South Protected Left Turn Phasing

Limits
Intersection of Ball Road and Dale Avenue

Project Notes
District 1.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$35,000	$0	$0	$0	$35,000	$35,000
2028	Unfunded/Unknown	$0	$0	$352,500	$0	$352,500	$379,604
2029	Unfunded/Unknown	$0	$0	$352,500	$0	$352,500	$389,094
Totals:		**$35,000**	**$0**	**$705,000**	**$0**	**$740,000**	**$803,698**

Last Revised: 25-00 - Accepted

Total Programmed: $740,000

TIP ID CP-11523 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: H10-12-002
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection

Project Title
Protected Left-turn Signal Phasing at 4 Intersections

Project Description
Installation of warranted protected left-turn phasing at 4 Signalized Intersections in the City of Anaheim to improve overall safety.

Limits
1) Western Avenue at Ball Road; 2) Western Avenue at Orange Avenue; 3) Dale Avenue at Orange Avenue; 4) Manchester Avenue at Broadway

Project Notes
Districts 1 & 3. HSIP Cycle 10 grant award. ENG - $165,000 funding was previously reflected in FY 21-22. CON/IMP - $1,051,100 funding was previously reflected in FY 23-24.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highways Safety Improvement Program	$0	$0	$0	$0	$0	$0
2026	Gas Tax	$0	$0	$699,155	$0	$699,155	$716,634
2026	Measure M2 Local Fairshare	$0	$0	$530,745	$0	$530,745	$544,014
Totals:		**$0**	**$0**	**$1,229,900**	**$0**	**$1,229,900**	**$1,260,648**

Last Revised: 25-00 - Accepted

Total Programmed: $1,229,900

TIP ID CP-12465 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Protected/Permissive Left Turn Phasing - Lincoln Avenue and Gilbert Street

Project Description
Installation of warranted North/South Protected/Permissive Left Turn Phasing

Limits
Intersection of Lincoln Avenue and Gilbert Street

Project Notes
District 2.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$35,000	$0	$0	$0	$35,000	$35,000
2028	Unfunded/Unknown	$0	$0	$347,500	$0	$347,500	$374,219
2029	Unfunded/Unknown	$0	$0	$347,500	$0	$347,500	$383,575
Totals:		**$35,000**	**$0**	**$695,000**	**$0**	**$730,000**	**$792,794**

Last Revised: 25-00 - Accepted

Total Programmed: $730,000

TIP ID CP-11522 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: H10-12-001
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection

Project Title
Protected/Protected-Permissive Left-turn Signal Phasing at 3 Intersections

Project Description
Installation of warranted protected/protected-permissive left-turn phasing at 3 intersections.

Limits
1) Walnut Street at Ball Road; 2) Anaheim Boulevard at Santa Ana Street; 3) Acacia Street/Anna Drive at La Palma Avenue

Project Notes
Districts 3, 4, & 5. HSIP Cycle 10 grant award. CON/IMP - $702,100 funding was previously reflected in FY 22-23.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highways Safety Improvement Program	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12287 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: ATP-5055(204)

Additional Project IDs: M792

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title

RRFBs and Site Improvements at 14 Locations

Project Description

Active Transportation pedestrian safety improvements at uncontrolled pedestrian crosswalks throughout Anaheim, installing Rectangular Rapid Flashing Beacons (RRFBs), ADA compliant curb ramps, lighting and other improvements.

Limits

Miraloma Way, Vermont Ave, South, Broadway, Water St, Melrose, Kroeger, Santa Ana/Kroeger, Santa Ana/Melrose-west, Center St-west & east, Walnut St, Mable St-west, Crescent Ave

Project Notes

Districts 1,3,4 & 5. Project will require future City Council approvals. ENG - $170,000 funding was previously reflected in FY 24-25.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Active Transportation Program	$0	$0	$942,000	$0	$942,000	$989,689
Totals:		**$0**	**$0**	**$942,000**	**$0**	**$942,000**	**$989,689**

Last Revised: 25-00 - Accepted

Total Programmed: $942,000

TIP ID CP-12289 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: HSIPL-5055(xxx)

Additional Project IDs: M793

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title

RRFBs at 12 Locations

Project Description

Install Rectangular Rapid Flashing Beacons (RRFBs) at Twelve (12) Uncontrolled Crosswalks with high pedestrian volumes at various locations near schools, parks, and trails

Limits

Serrano Ave, Woodwind Ln, Holbrook St, Glenview, 9th St, Cerritos Ave, Palm Ln-west, Palm Ln-east, Agate St, Empire St, Greenleaf, Danbrook

Project Notes

Districts 1,2,3,4, & 6. Project will require future City Council approvals.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highways Safety Improvement Program	$0	$0	$249,600	$0	$249,600	$255,840
Totals:		**$0**	**$0**	**$249,600**	**$0**	**$249,600**	**$255,840**

Last Revised: 25-00 - Accepted

Total Programmed: $249,600

TIP ID CP-11587 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - New sidewalk

Project Title

Rio Vista Safe Routes to School Project

Project Description

Pedestrian & bicycle improvements along 3,197 LF of streets (a Class III bikeway) that run along the east and south sides of Rio Vista Elementary School

Limits

Park Vista Street and Dutch Avenue

Project Notes

District 5. Obtained a $2,312,000 ATP grant. Project will require future City Council approvals. ENG - $213,000 funding was previously reflected in FY 22-25.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Active Transportation Program	$0	$120,000	$0	$0	$120,000	$123,000
2027	Active Transportation Program	$0	$0	$979,000	$0	$979,000	$1,028,562
Totals:		**$0**	**$120,000**	**$979,000**	**$0**	**$1,099,000**	**$1,151,562**

Last Revised: 25-00 - Accepted

Total Programmed: $1,099,000

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TIP ID CP-11841 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: New Facility

Type of Work Description: New Facility - New 4 lane roadway between project limits

Limits

Katella Avenue to Cerritos Avenue

Project Notes

District 5. Platinum Triangle CFD. Anticipated Grant Applications. Project will require future City Council approvals. ENG - $372,000 funding previously reflected in FY 22-23. ROW - $2,000,000 funding previously reflected in FY 23-24.

Project Title

River Road Improvements from Katella Avenue to Cerritos Avenue

Project Description

New 4 lane road between Katella Avenue and an extended Cerritos Avenue

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$4,944,680	$0	$4,944,680	$5,068,297
2026	Other	$0	$0	$255,320	$0	$255,320	$261,703
Totals:		**$0**	**$0**	**$5,200,000**	**$0**	**$5,200,000**	**$5,330,000**

Last Revised: 25-00 - Accepted

Total Programmed: $5,200,000

TIP ID CP-10678 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Santa Ana Canyon Road between Eucalyptus Drive and Festival Drive

Project Notes

District 6. Anticipated M2 applications with required local match including Gas Tax and M2 fairshare. Project will require future City Council approvals. ENG - $150,000 and ROW - $308,000 funding previously reflected in FY 23-24.

Project Title

Santa Ana Canyon Road Multi-use Trail Project

Project Description

The trail will consist of a 10-foot wide Class I multi-use bicycle, pedestrian, equestrian, ADA accessible trail barrier fencing, landscaping, and irrigation. The trail is approximately 1.5 miles in length.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$2,780,000	$0	$2,780,000	$2,920,737
Totals:		**$0**	**$0**	**$2,780,000**	**$0**	**$2,780,000**	**$2,920,737**

Last Revised: 25-00 - Accepted

Total Programmed: $2,780,000

TIP ID CP-10686 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: New Facility

Type of Work Description: New Facility - Rail grade separation

Limits

State College Blvd at OCTA's Orange Subdivision (crossing number 026652U, Milepost 170.30)

Project Notes

District 5. Anticipated Grant Applications. Project will require future City Council approvals.

Project Title

State College Blvd /LOSSAN Rail Corridor Grade Separation

Project Description

Construct State College Boulevard underpass of Metrolink Orange Subdivision rail tracks. The State College grade separation project is a critical element of the Platinum Triangle that addresses the concerns of all rail entities involved.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$5,500,000	$0	$0	$0	$5,500,000	$5,500,000
2029	Unfunded/Unknown	$5,500,000	$20,000,000	$0	$0	$25,500,000	$27,576,258
2031	Unfunded/Unknown	$0	$20,000,000	$81,000,000	$0	$101,000,000	$117,129,035
Totals:		**$11,000,000**	**$40,000,000**	**$81,000,000**	**$0**	**$132,000,000**	**$150,205,293**

Last Revised: 25-00 - Accepted

Total Programmed: $132,000,000

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TIP ID CP-11275 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 15-ANAH-TSP-3762

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through and left turn lanes to intersection

Limits

State College Blvd and La Palma Ave Intersection

Project Notes

District 5. ADDT'L PROJECT ID: 14-ANAH-ICE-3712 for right of way. Project is in the Final Report Closeout for the construction phase with OCTA. Project funding was previously reflected in prior FYs.

Project Title

State College Blvd and La Palma Ave Intersection

Project Description

The project will widen the intersection to provide for second left-turn lanes on all four directions. Convert existing WB right-turn lane to third WB through lane.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12463 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 25-ANAH-TSP-5008

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

State College Boulevard from Cliffwood Avenue (Brea) to Garden Grove Boulevard (Orange)

Project Notes

Districts 4 & 5. Partnering with Brea, Fullerton, and Orange.

Project Title

State College Blvd/The City Drive Corridor TSSP

Project Description

Implement signal timing. Upgrade existing signal communication infrastructure and install signal and ITS equipment.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$364,390	$0	$0	$0	$364,390	$364,390
2026	Agency Contribution	$91,097	$0	$0	$0	$91,097	$91,097
2027	Traffic Signal Sync Program (TSSP)	$0	$0	$1,964,390	$0	$1,964,390	$2,063,837
2027	Agency Contribution	$0	$0	$491,097	$0	$491,097	$515,959
2028	Traffic Signal Sync Program (TSSP)	$0	$0	$1,164,390	$134,560	$1,298,950	$1,388,481
2028	Agency Contribution	$0	$0	$291,097	$33,640	$324,737	$347,120
2029	Agency Contribution	$0	$0	$0	$33,640	$33,640	$33,640
2029	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$134,560	$134,560	$134,560
	Totals:	**$455,487**	**$0**	**$3,910,974**	**$336,400**	**$4,702,861**	**$4,939,084**

Last Revised: 25-00 - Accepted

Total Programmed: $4,702,861

TIP ID CP-11574 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 24-ANAH-ECP-4095

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Detention/Infiltration basins

Limits

Vermont Avenue to Orangewood Avenue

Project Notes

Districts 4 & 5. Future Grant Applications. Project will require future City Council approvals. ENG - Unfunded/Unknown $220,000 was previously reflected in FY 22-23. Obtained a $980,000 Metropolitan Water District grant. CON/IMP - $2,855,200 funding was previously reflected in FY 23-24.

Project Title

State College Boulevard Storm Water Capture Project

Project Description

The project will divert stormwater flows to a stormwater pre-treatment device prior to discharge into the abandoned sewer pipe where it will flow to infiltration wells and infiltrate into the groundwater system.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-11492 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 21-ANAH-ECP-4003

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide

Project Notes

Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. CON/IMP funding was previously reflected in FY 21-22. Project is in the Final Report closeout phase with OCTA.

Project Title

Storm Drain Full Capture Catch Screen Project - Phase 3

Project Description

The project will install catch basin screens at approximately 430 locations throughout the City. It is estimated to prevent 2,500 lbs/year of trash, debris, & sediment from entering the storm drain system. City will maintain the screens for 10 yrs.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$0	$0	$0	$0
2026	Agency Contribution	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11811 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 22-ANAH-ECP-4031

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide

Project Notes

Districts 1-6. Project is in the Final Report closeout phase. City's in kind match and funds are from the Wastewater Fund. Grant was awarded in November 2022. CON/IMP - $625,000 funding previously reflected in FY 22-23.

Project Title

Storm Drain Full Capture Catch Screen Project - Phase 4

Project Description

The project will install catch basin screens at approximately 373 locations throughout the City. At completion, the City estimates that the project will prevent approximately 55,902 pounds per year of trash, debris, heavy metals, sediment, and bacter

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$0	$0	$0	$0	$0	$0
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12044 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 23-ANAH-ECP-4050

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide

Project Notes

Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. CON/IMP - $625,000 funding was previously reflected in FY 23-24.

Project Title

Storm Drain Full Capture Catch Screen Project - Phase 5

Project Description

The project will install connector pipe screens (CPS) at 287 sites, full capture trash baskets (baskets) at 22 sites, and automatic retractable screens (ARS) at 21 of the 22 basket sites (one of the proposed basket sites already has an ARS). A total

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$0	$0	$0	$0
2026	Agency Contribution	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12284 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 24-ANAH-ECP-4048

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide

Project Notes

Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. CON/IMP - $750,000 funding previously reflected in FY 24-25

Project Title

Storm Drain Full Capture Catch Screen Project - Phase 6

Project Description

Project to retrofit 498 existing storm drain catch basins throughout the Anaheim watershed and storm drain system at high traffic, priority sites. Retrofits will include the installation of connector pipe screens (CPS) at 485 sites, full capture tras

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$0	$0	$0	$0	$0	$0
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12461 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide

Project Notes

Districts 1-6. City's in-kind match and funds are from the Wastewater Fund. Applied for an ECP Tier 1 grant from OCTA.

Project Title

Storm Drain Full Capture Catch Screen Project - Phase 7

Project Description

Project to retrofit 90 existing storm drain catch basins throughout the Anaheim watershed and storm drain system at high traffic, priority sites. Retrofits will include the installation of Full Trash Capture Devices to include Connector Pipe Screens.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$140,000	$0	$140,000	$143,500
2026	Agency Contribution	$0	$0	$35,000	$0	$35,000	$35,875
Totals:		**$0**	**$0**	**$175,000**	**$0**	**$175,000**	**$179,375**

Last Revised: 25-00 - Accepted

Total Programmed: $175,000

TIP ID CP-12288 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: HSIPL-5055(201)

Additional Project IDs: N853

Type of Work: Safety

Type of Work Description: Safety - Restripe roadway

Limits

10 Roadway Segments

Project Notes

Districts 1-5.

Project Title

Traffic Calming at 10 Local Roadway Segments

Project Description

Installation of Edge Lines on Ten (10) Local Roadway Segments as a safety countermeasure for traffic calming and mitigating vehicular accidents

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highways Safety Improvement Program	$88,100	$0	$75,900	$0	$164,000	$165,898
Totals:		**$88,100**	**$0**	**$75,900**	**$0**	**$164,000**	**$165,898**

Last Revised: 25-00 - Accepted

Total Programmed: $164,000

TIP ID CP-12061 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Service Planning

Limits

The Anaheim Resort and The Platinum Triangle

Project Notes

District 4. Project will require future City Council approvals.

Project Title

Transit Connector Study Connecting The Anaheim Resort and The Platinum Triangle

Project Description

Transit Connector Study to connect The Anaheim Resort and The Platinum Triangle

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$3,000,000	$0	$0	$0	$3,000,000	$3,000,000
Totals:		**$3,000,000**	**$0**	**$0**	**$0**	**$3,000,000**	**$3,000,000**

Last Revised: 25-00 - Accepted

Total Programmed: $3,000,000

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TIP ID CP-11277 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 20-ANAH-TSP-3970

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Tustin Ave between First St in the City of Tustin and Wabash Ave in the City of Placentia

Project Notes

District 6. In the construction phase being managed by the City of Orange. CON/IMP - $361,000 funding was previously reflected in FY 20-25. O&M - $211,000 funding was previously reflected in FY 20-25.

Project Title

Tustin Ave Traffic Signal Synchronization

Project Description

Coordinate traffic signals and repair/upgrade communications infrastructure.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11839 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number:

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Limits

Intersection of Weir Canyon Road and Santa Ana Canyon Road

Project Notes

District 6. Project is Segment E of the Yorba Linda Boulevard/Weir Canyon Road Widening from La Palma Avenue to Santa Ana Canyon Road COOP Project with the City of Yorba Linda. Project will require future City Council approvals. ENG - $130,000 funding previously reflected in FY 22-23. ROW - $90,000 funding previously reflected in FY 23-24.

Project Title

Weir Canyon Road and Santa Ana Canyon Road Improvements

Project Description

Additional southbound right turn lane and extending the southbound left turn lane on Weir Canyon Road at Santa Canyon Road, widening the northeast corner to accommodate a third eastbound left turn lane from Santa Ana Canyon Road to Weir Canyon Road

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$300,000	$0	$0	$0	$300,000	$300,000
2027	Unfunded/Unknown	$0	$0	$1,300,000	$0	$1,300,000	$1,365,812
	Totals:	**$300,000**	**$0**	**$1,300,000**	**$0**	**$1,600,000**	**$1,665,812**

Last Revised: 25-00 - Accepted

Total Programmed: $1,600,000

TIP ID CP-11813 **IMPLEMENTING AGENCY** Anaheim, City of

Local Project Number: 22-YLND-TSP-4026

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

State College Boulevard (Fullerton) to Oak Canyon Drive (Anaheim)

Project Notes

District 6. Partnering with Yorba Linda, Placentia, Fullerton, and Caltrans. 22-YLND-TSP-4026 Managed by the City of Yorba Linda. Project will require future City Council approvals. CON/IMP - $891,550 funding previously reflected in FY 22-25. O&M -$9,000 funding previously reflected in FY 23-25.

Project Title

Weir Canyon Road/ Yorba Linda Boulevard Traffic Signal Synchronization Project

Project Description

Implement signal timing. Install fiber optic cable and minor traffic infrastructure improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$0	$0	$0
2027	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$18,000	$18,000	$18,000
2028	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$18,000	$18,000	$18,000
	Totals:	**$0**	**$0**	**$0**	**$36,000**	**$36,000**	**$36,000**

Last Revised: 25-00 - Accepted

Total Programmed: $36,000

DRAFT

TIP ID CP-10874 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 11-BREA-ECP-3564
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
7524 - Citywide Catch Basin Inserts Round 1

Project Description
This project would use BMPs to install catch basin filters throughout the City.

Limits
Citywide

Project Notes
Carryover maintenance project for FY25/26. Funds reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10876 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 12-BREA-ECP-3605
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
7524 - Citywide Catch Basin Inserts Round 2

Project Description
This project would use BMPs to install catch basin filters throughout the City.

Limits
Citywide

Project Notes
Carryover maintenance project for FY25/26. Funds reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10878 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 13-BREA-ECP-3683
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
7524 - Citywide Catch Basin Inserts Round 3

Project Description
This project would use BMPs to install catch basin filters throughout the City.

Limits
Citywide

Project Notes
Carryover maintenance project for FY25/26. Funds reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10880 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 14-BREA-ECP-3749
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
7524 - Citywide Catch Basin Inserts Round 4

Project Description
This project would use best management practices to install catch basins filters throughout the City.

Limits
Citywide

Project Notes
Carryover maintenance project for FY25/26. Funds reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

DRAFT

TIP ID CP-10916 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 15-BREA-ECP-3798
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
7524 - Citywide Catch Basin Inserts Round 5

Project Description
This project uses best management practices to install catch basin filters throughout the City.

Limits
Citywide

Project Notes
Carryover maintenance project for FY25/26. Funds reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10921 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 16-BREA-ECP-3846
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
7524 - Citywide Catch Basin Inserts Round 6

Project Description
This project uses best management practices to install catch basin filters throughout the City. Project has 10 year O&M match requirement ($35,992 per FY) from FY 17/18 through FY 26/27.

Limits
Citywide

Project Notes
Carryover maintenance project for FY25/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10923 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 16-BREA-ECP-3847
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
7524 - Citywide Catch Basin Inserts Round 7

Project Description
This project uses best management practices to install catch basin filters throughout the City. Project has 10 year O&M match requirement ($37,800 per FY) from FY 17/18 through FY 26/27.

Limits
Citywide

Project Notes
Carryover maintenance project for FY25/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10927 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 16-BREA-ECP-3848
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
7524 - Citywide Catch Basin Inserts Round 8

Project Description
This project uses BMPs to install catch basin inserts throughout the city. Project has 10 year O&M match requirement ($15,589 per FY) from FY 17/18 through FY 26/27.

Limits
Citywide

Project Notes
Carryover maintenance project for FY25/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

DRAFT

TIP ID CP-10724 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Brea limits

Project Notes

Impact Fees (Traffic Nexus). Annual program.

Project Title

CIP 7218 - Traffic Signal Controller Upgrade

Project Description

This project will replace obsolete traffic signal controllers, install video detection and upgrade traffic signal equipment citywide.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$25,000	$0	$75,000	$0	$100,000	$101,875
2026	Traffic Impact Fees	$0	$0	$50,000	$0	$50,000	$51,250
2027	Measure M2 Local Fairshare	$25,000	$0	$75,000	$0	$100,000	$103,797
2027	Traffic Impact Fees	$0	$0	$50,000	$0	$50,000	$52,531
2028	Measure M2 Local Fairshare	$25,000	$0	$75,000	$0	$100,000	$105,767
2028	Traffic Impact Fees	$0	$0	$50,000	$0	$50,000	$53,845
2029	Traffic Impact Fees	$0	$0	$50,000	$0	$50,000	$55,191
2029	Measure M2 Local Fairshare	$25,000	$0	$75,000	$0	$100,000	$107,786
2030	Measure M2 Local Fairshare	$25,000	$0	$75,000	$0	$100,000	$109,856
2030	Traffic Impact Fees	$0	$0	$50,000	$0	$50,000	$56,570
2031	Traffic Impact Fees	$0	$0	$50,000	$0	$50,000	$57,985
2031	Measure M2 Local Fairshare	$25,000	$0	$75,000	$0	$100,000	$111,977
2032	Traffic Impact Fees	$0	$0	$50,000	$0	$50,000	$59,434
2032	Measure M2 Local Fairshare	$25,000	$0	$75,000	$0	$100,000	$114,151
Totals:		**$175,000**	**$0**	**$875,000**	**$0**	**$1,050,000**	**$1,142,015**

Last Revised: 25-00 - Accepted

Total Programmed: $1,050,000

TIP ID CP-10725 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Limits

Citywide

Project Notes

Carryover for FY25/26.

Project Title

CIP 7219 - Traffic Calming Improvements

Project Description

This is an annual program for the development and implementation of traffic calming improvements as recommended by Traffic Committee and approved by City Council.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$153,375
2027	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$156,834
2028	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$160,380
2029	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$164,015
2030	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$167,740
2031	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$171,559
2032	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$175,473
Totals:		**$105,000**	**$0**	**$945,000**	**$0**	**$1,050,000**	**$1,149,376**

Last Revised: 25-00 - Accepted

Total Programmed: $1,050,000

DRAFT

TIP ID CP--3453 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 18-BREA-FAST-3895

Additional Project IDs: 18-BREA-FAST-3895

Type of Work: Interchange

Type of Work Description: Interchange - Reconfigure the interchange between street and freeway to eliminate traffic conflicts

Limits

Lambert Road from Pointe Drive to State College, SR-57 Interchange between Tonner Canyon and Imperial Highway

Project Notes

Carryover for FY25/26.

Project Title

CIP 7251 - SR-57 & Lambert Road Interchange Improvements

Project Description

SR-57 & Lambert Road Improvements to provide additional capacity and improve operational performance. Detailed project description of the overall project is included in the Cooperative Agreement C-9-1380. The project is currently funded

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11401 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 16-BREA-FST-3802

Additional Project IDs: 18-BREA-FAST-3895

Type of Work: Interchange

Type of Work Description: Interchange - New interchange between street and freeway

Limits

The limits of this project are the SR-57 Freeway on-ramp and the immediate surroundings.

Project Notes

Carryover for FY25/26. ROW and construction phase.

Project Title

CIP 7251 - SR-57 Freeway / Lambert Road Interchange

Project Description

This project will construct a new eastbound to northbound loop on-ramp and modify the spacing between the existing SR-57 on and off ramps to improve traffic flow. Caltrans is Lead Agency for Environmental & Implementation.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11402 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Brea Boulevard between Imperial Highway and Juniper Street

Project Notes

Carryover for FY25/26.

Project Title

CIP 7299 - Brea Boulevard Street Improvement

Project Description

This project will slurry seal the pavement on Brea Boulevard between Imperial Highway and Juniper Street.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10733 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 22-BREA-FST-4015

Additional Project IDs:

Type of Work: Interchange

Type of Work Description: Interchange - Widen interchange between street and freeway

Limits

SR-57 southbound on-ramp and reconfigure eastbound lanes on Imperial Hwy.

Project Notes

Impact Fees (Traffic Nexus). M2 FAST funds requested and recommended for approval during 2022 CTFP Call for Projects. Funding shown as ICE because FAST wasn't on the list. Update when possible. Project Initiation Document started in collaboration with consultant and Caltrans. Carryover for FY 25/26.

Project Title

CIP 7306 - Imperial Hwy/SR-57 Interchange Improvements

Project Description

Project will widen the SR-57 southbound on-ramp & reconfigure eastbound lanes on Imperial Hwy. The project will improve traffic operational performance & reduce congestion on Imperial Hwy. Caltrans coordination is required.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Traffic Impact Fees	$500,000	$0	$0	$0	$500,000	$500,000
Totals:		**$500,000**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**

Last Revised: 25-00 - Accepted

Total Programmed: $500,000

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TIP ID CP-10735 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Varies annually

Project Notes

Annual program.

Project Title

CIP 7312 - Citywide Slurry Seal Program (PN 7312)

Project Description

This project is an annual proactive, street maintenance program through which City streets are slurry sealed on an eight-year cycle. Each year, a listing of specific streets will be determined for slurry seal in coordination with PMP recommendations.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$307,500
2027	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$315,188
2028	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$323,067
2029	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$331,144
2030	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$339,422
2031	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$347,908
2032	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$356,606
Totals:		**$0**	**$0**	**$2,100,000**	**$0**	**$2,100,000**	**$2,320,835**

Last Revised: 25-00 - Accepted

Total Programmed: $2,100,000

TIP ID CP-10736 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 7313

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Citywide

Project Notes

Annual program.

Project Title

CIP 7313 - Citywide Sidewalk Replacement Program

Project Description

This project allows for repair and replacement of displaced concrete sidewalks, curb & gutter, and curb access ramps.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$200,000	$0	$200,000	$205,000
2027	Gas Tax	$0	$0	$200,000	$0	$200,000	$210,125
2028	Gas Tax	$0	$0	$200,000	$0	$200,000	$215,378
2029	Gas Tax	$0	$0	$200,000	$0	$200,000	$220,763
2030	Gas Tax	$0	$0	$200,000	$0	$200,000	$226,282
2031	Gas Tax	$0	$0	$200,000	$0	$200,000	$231,939
2032	Gas Tax	$0	$0	$200,000	$0	$200,000	$237,737
Totals:		**$0**	**$0**	**$1,400,000**	**$0**	**$1,400,000**	**$1,547,224**

Last Revised: 25-00 - Accepted

Total Programmed: $1,400,000

TIP ID CP-10866 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 7322

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Country Hills Tract - East of Associated Road between Lambert Road & Birch Street

Project Notes

Ongoing project.

Project Title

CIP 7322 - Country Hills Subdivision Pavement & Water Connection Rehabilitation

Project Description

Rehabilitate Streets in Country Hills Tract pursuant to PMP. Improvements include updating curbs, gutters and ADA ramps. Water connection improvements are planned concurrently but will be funded through Water Fund and other non-transportation sources

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

DRAFT

TIP ID CP-11501 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

CIP 7326 - Walnut Way Street Rehabilitation

Project Description

This project will rehabilitate the residential roadway on Walnut Way located south of Bracken and on the west side of Brea Boulevard.

Limits

On Walnut Way south of Bracken and on the west side of Brea Boulevard.

Project Notes

Some funding reflected in prior year(s). Carryover for FY25/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$40,000	$0	$360,000	$0	$400,000	$409,000
2028	Gas Tax	$50,000	$0	$150,000	$0	$200,000	$211,534
2028	Measure M2 Local Fairshare	$0	$0	$500,000	$0	$500,000	$538,445
Totals:		**$90,000**	**$0**	**$1,010,000**	**$0**	**$1,100,000**	**$1,158,979**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-11502 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

CIP 7327 - Central Avenue & State College Boulevard Street Improvements

Project Description

This project will improve the pavement pursuant to the City's Pavement Management Plan. Improvements will include updating curbs, gutters & ADA ramps.

Limits

On Central Avenue between west City limits and Brea Boulevard

Project Notes

Recurring project with funding also reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Measure M2 Local Fairshare	$0	$0	$750,000	$0	$750,000	$891,514
2032	Gas Tax	$150,000	$0	$600,000	$0	$750,000	$863,211
Totals:		**$150,000**	**$0**	**$1,350,000**	**$0**	**$1,500,000**	**$1,754,725**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

TIP ID CP-12394 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

CIP 7329 - BIRCH ST. IMPROVEMENTS S. ASSOCIATED TO VALENCIA

Project Description

The improvements will include paving upgrades and the removal and reconstruction of curb, gutter and ADA ramps within the project area.

Limits

Birch St. from S. Associated Road to Valencia Avenue

Project Notes

Project mostly funded through RMRA. Looking into possibility of expanding scope which may require additional funding.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$256,250
2026	Local Streets and Roads apportionments	$50,000	$0	$200,000	$0	$250,000	$255,000
2031	Local Streets and Roads apportionments	$275,000	$0	$1,100,000	$0	$1,375,000	$1,550,663
2031	Measure M2 Local Fairshare	$0	$0	$1,375,000	$0	$1,375,000	$1,594,578
Totals:		**$325,000**	**$0**	**$2,925,000**	**$0**	**$3,250,000**	**$3,656,491**

Last Revised: 25-00 - Accepted

Total Programmed: $3,250,000

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TIP ID CP-11916 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Limits
Citywide

Project Notes
Only those portions of the plan related to Transportation shall be M2 LFS eligible. Carryover for FY25/26.

Project Title
CIP 7330 - Storm Drain Master Plan

Project Description
This project will include the preparation of an update to the City's Master Plan of Drainage; an analysis of the capacity of the City's existing storm drainage infrastructure, a hydrologic and hydraulic assessment & recommended improvement projects.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$350,000	$0	$0	$0	$350,000	$350,000
Totals:		**$350,000**	**$0**	**$0**	**$0**	**$350,000**	**$350,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $350,000

TIP ID CP-12661 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Palm St. from W. Central Ave. to Bonita Place

Project Notes

Project Title
CIP 7334 - Palm Street Paving Improvements

Project Description
This project will rehabilitate the existing roadway of Palm Street from Bonita Place to W. Central Avenue within the City limits. Improvements will also include updating curb, gutter, ADA ramps, sidewalks, and drainage improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$130,000	$0	$260,000	$0	$390,000	$396,500
2026	Measure M2 Local Fairshare	$0	$0	$910,000	$0	$910,000	$932,750
Totals:		**$130,000**	**$0**	**$1,170,000**	**$0**	**$1,300,000**	**$1,329,250**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,300,000

TIP ID CP-12662 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Birch St. from Brea Blvd. to S. Associated Rd.

Project Notes

Project Title
CIP 7335 - BIRCH ST. IMPROVEMENTS BREA BLVD. TO S. ASSOCIATED RD.

Project Description
This project will improve the pavement on Birch Street, from Brea Boulevard to South Associated Road, pursuant to the City's Pavement Management Plan. The improvements will include paving upgrades, the removal and reconstruction of curb, gutter, sid

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Local Streets and Roads apportionments	$100,000	$0	$1,275,000	$0	$1,375,000	$1,507,361
2029	Measure M2 Local Fairshare	$0	$0	$1,375,000	$0	$1,375,000	$1,517,743
2030	Local Streets and Roads apportionments	$100,000	$0	$1,275,000	$0	$1,375,000	$1,542,545
2030	Measure M2 Local Fairshare	$0	$0	$1,375,000	$0	$1,375,000	$1,555,686
Totals:		**$200,000**	**$0**	**$5,300,000**	**$0**	**$5,500,000**	**$6,123,335**

Last Revised: 25-00 - Accepted **Total Programmed:** $5,500,000

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TIP ID CP-12664 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Randolph Ave. from Birch St. to Imperial Hwy

Project Notes

Project Title

CIP 7336 - RANDOLPH AVE. STREET IMPROVEMENTS

Project Description

This project will improve the pavement on Randolph Avenue, from Birch Street to Imperial Highway, pursuant to the City's Pavement Management Plan. The improvements will include paving upgrades, the removal and reconstruction of curb, gutter, sidewal

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Local Streets and Roads apportionments	$150,000	$0	$600,000	$0	$750,000	$863,211
2032	Measure M2 Local Fairshare	$0	$0	$750,000	$0	$750,000	$891,514
	Totals:	**$150,000**	**$0**	**$1,350,000**	**$0**	**$1,500,000**	**$1,754,725**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

TIP ID CP-12665 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Tanglewood St. adjacent to the intersection of Palm St.

Project Notes

Project Title

CIP 7337 - TANGLEWOOD STREET PAVING IMPROVEMENTS

Project Description

This project will improve the pavement on Tanglewood Street adjacent to the intersection of Palm Street, pursuant to the City's Pavement Management Plan. The improvements will include paving upgrades, utility and trenching backfill modifications, an

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$511,250
	Totals:	**$50,000**	**$0**	**$450,000**	**$0**	**$500,000**	**$511,250**

Last Revised: 25-00 - Accepted

Total Programmed: $500,000

TIP ID CP-12229 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 7462

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Along Ranger, Voyager, Surveyor Ave, along Enterprise and Nasa St, S of Birch St and NW of Valencia Ave

Project Notes

Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits.

Project Title

CIP 7462 - Enterprise Tract Water Improvements

Project Description

This project will replace existing undersized and deteriorated water mains in the Enterprise Tract including Ranger Avenue, Enterprise Street, Voyager Avenue, Surveyor Avenue, and Nasa Street. Additionally, this project will also rehabilitate the exi

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Measure M2 Local Fairshare	$0	$0	$550,000	$0	$550,000	$592,290
2028	Gas Tax	$0	$0	$400,000	$0	$400,000	$430,756
2028	Agency Contribution	$50,000	$0	$3,450,000	$0	$3,500,000	$3,765,273
	Totals:	**$50,000**	**$0**	**$4,400,000**	**$0**	**$4,450,000**	**$4,788,319**

Last Revised: 25-00 - Accepted

Total Programmed: $4,450,000

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TIP ID CP-11917 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

south side of State College Blvd. between Cliffwood St. and Balsa Ave.

Project Notes

Carryover for FY25/26. Includes pavement rehabilitation throughout the community. M2 funding limited to eligible pavement rehab activities.

Project Title

CIP 7465 - Candlewood Tract Water Main Replacement

Project Description

This project will replace existing undersized and deteriorated water mains in the Candlewood Tract neighborhood on the south side of State College Boulevard between Cliffwood Street and Balsa Avenue.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$10,000	$0	$0	$0	$10,000	$10,000
2029	Agency Contribution	$50,000	$0	$3,550,000	$0	$3,600,000	$3,968,536
2029	Gas Tax	$0	$0	$800,000	$0	$800,000	$883,050
Totals:		**$60,000**	**$0**	**$4,350,000**	**$0**	**$4,410,000**	**$4,861,586**

Last Revised: 25-00 - Accepted

Total Programmed: $4,410,000

TIP ID CP-11924 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Central Ave/La Habra Blvd, on Palm Street, and within area bound by Central Ave./La Habra Blvd to north, Skywood St. to south, Palm to east and Vallejo St to west

Project Notes

Includes pavement rehabilitation throughout the community. M2 funding limited to eligible pavement rehab activities. Design funded in prior year(s).

Project Title

CIP 7479 - Lotus Place Water Line Improvements

Project Description

This project proposes to remove and replace the existing undersized and aging waterlines on Central Avenue/La Habra Boulevard between Vallejo Street and Roscoe Street, on Palm Street between Central Avenue and Skywood Street, and within the residenti

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Gas Tax	$0	$0	$150,000	$0	$150,000	$173,954
2031	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$231,939
2031	Agency Contribution	$0	$0	$3,500,000	$0	$3,500,000	$4,058,927
Totals:		**$0**	**$0**	**$3,850,000**	**$0**	**$3,850,000**	**$4,464,820**

Last Revised: 25-00 - Accepted

Total Programmed: $3,850,000

TIP ID CP-11926 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 7481

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Brea Corsican Villas neighborhood, W Central Ave and S Palm St

Project Notes

Upon completion of water main improvements, the project will complete roadway rehabilitation within the project limits. Carryover for FY25/26.

Project Title

CIP 7481 - Brea Corsican Villas Water Line Improvements

Project Description

This project proposes to replace the existing undersized waterlines within the Brea Corsican Villas neighborhood. Additionally, this project will also rehabilitate the existing roadway within the project limits pursuant to the City's Pavement Managem

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Agency Contribution	$360,000	$0	$0	$0	$360,000	$360,000
Totals:		**$360,000**	**$0**	**$0**	**$0**	**$360,000**	**$360,000**

Last Revised: 25-00 - Accepted

Total Programmed: $360,000

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TIP ID CP-11407 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Signage installation and/or replacement

Limits

Signs would be placed strategically so drivers can alter thier travel route when Carbon Canyon is closed.

Project Notes

Carryover for FY25/26.

Project Title

CIP 7704 - Emergency Changeable Message Signs

Project Description

This project proposes to install changeable message signs that can be activated to notify drivers of Carbon Canyon Road closures. The proposed signage, 2 located in Caltrans jurisdiction and 2 located in City of Brea jurisdiction, will be strategica

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11930 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 20-LHAB-TSP-3975

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Lambert Rd/Carbon Canyon corridor in La Habra and Brea

Project Notes

Carryover for FY25/26. Project led by City of La Habra.

Project Title

CIP 7716 - Lambert Road Traffic Signal Synchronization

Project Description

Project will upgrade traffic signal control equipment, develop traffic signal timing plans and synchronize traffic signals along the Lambert Rd/Carbon Canyon corridor in La Habra and Brea. Joint project with City of La Habra as lead agency.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12395 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Intersections of Lambert Rd and Cliffwood Ave, State College Blvd and Cliffwood Ave, and Balsa Ave and State College Blvd.

Project Notes

Carryover for FY25/26.

Project Title

CIP 7717 - Cliffwood Neighborhood Calming Improvements

Project Description

Project will install a new protective left-turn movement, replace the exist traffic signal controller, and install a new eastbound protective left-turn at the intersection of Balsa Avenue and State College Boulevard.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12666 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 24-SNTA-TSP-4070

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Kreamer Blvd/Glassell St./Grand Ave. corridor from Lambert. Rd Saturn St.

Project Notes

Funding reflects required city match.

Project Title

CIP 7720 - KRAEMER BLVD. REGIONAL TRAFFIC SIGNAL SYNCHRONIZATION

Project Description

This project will upgrade traffic signal control equipment, develop traffic signal timing plans and synchronize traffic signals along the Kraemer Boulevard/Glassell Street/Grand Avenue corridor in Anaheim, Orange, Placentia, Santa Ana, and Brea. Sant

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$220,000	$0	$0	$0	$220,000	$220,000
Totals:		**$220,000**	**$0**	**$0**	**$0**	**$220,000**	**$220,000**

Last Revised: 25-00 - Accepted

Total Programmed: $220,000

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TIP ID CP-12667 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number: 25-ANAH-TSP-5008

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

State college Blvd./The City Dr. corridor from Cliffwood Ave. to E. Elm St.

Project Notes

Funding reflects match funding requirement. Anaheim is lead agency.

Project Title

CIP 7721 - STATE COLLEGE BLVD. REGIONAL TRAFFIC SIGNAL SYNCHRONIZATION

Project Description

This project will upgrade traffic signal control equipment, develop traffic signal timing plans and synchronize traffic signals along the State College Boulevard/The City Drive corridor in Anaheim, Fullerton, Orange, and Brea.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$200,000	$0	$0	$0	$200,000	$200,000
Totals:		**$200,000**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

TIP ID CP-11931 **IMPLEMENTING AGENCY** Brea, City of

Local Project Number:

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Limits

City facilities and medians (Citywide)

Project Notes

Carryover from FY25/26

Project Title

CIP 7936 - City Facility and Median Landscape Improvements

Project Description

This project will replace turf with a combination of low water use plant material, decomposed granite, and mulch at City facilities and medians.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	General Fund	$50,000	$0	$25,000	$0	$75,000	$76,922
2028	Gas Tax	$0	$0	$75,000	$0	$75,000	$80,767
2029	General Fund	$50,000	$0	$25,000	$0	$75,000	$77,595
2029	Gas Tax	$0	$0	$75,000	$0	$75,000	$82,786
2030	Gas Tax	$0	$0	$75,000	$0	$75,000	$84,856
2030	General Fund	$50,000	$0	$25,000	$0	$75,000	$78,285
2031	Gas Tax	$0	$0	$75,000	$0	$75,000	$86,977
2031	General Fund	$50,000	$0	$25,000	$0	$75,000	$78,992
2032	Gas Tax	$0	$0	$75,000	$0	$75,000	$89,151
2032	General Fund	$50,000	$0	$25,000	$0	$75,000	$79,717
Totals:		**$250,000**	**$0**	**$500,000**	**$0**	**$750,000**	**$816,048**

Last Revised: 25-00 - Accepted

Total Programmed: $750,000

TIP ID CP-12397 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Knott Ave to West City Limit

Project Notes

Other funds - City of Buena Park's Measure R from 1% increased sales tax This project will now happen together with below projects in same FY25-26, using City's Measure R 1% sales tax fund. 1-La Palam to Orangethorpe FY25-26 (CP-11669) & 2-Artesia to Orangethorpe FY25-26 to FY26-27 (CP-12396) & 3-8th Street Rehabilitation Project (CP-12397)

Project Title

8th Street Rehabilitation Project

Project Description

Rehabilitation of asphalt pavement, removal & replacement of curb & gutter, signing & striping, traffic control, driveway approach, wheelchair ramp, traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$50,000	$0	$450,000	$0	$500,000	$522,781
Totals:		**$50,000**	**$0**	**$450,000**	**$0**	**$500,000**	**$522,781**

Last Revised: 25-00 - Accepted

Total Programmed: $500,000

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TIP ID CP-10803 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various locations

Project Notes

The 25-26 Annual Pavement Rehabilitation project is funded from (SB1) RMRA funds

Project Title

Annual Pavement Rehabilitation Program

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$1,500,000	$0	$1,500,000	$1,537,500
2027	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,470,875
2028	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,507,647
2029	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,545,338
2030	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,583,971
2031	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,623,571
2032	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,664,160
Totals:		**$0**	**$0**	**$9,900,000**	**$0**	**$9,900,000**	**$10,933,062**

Last Revised: 25-00 - Accepted

Total Programmed: $9,900,000

TIP ID CP-10806 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Various locations

Project Notes

FY 2025-26 Annual Slurry Seal Project is funded by (SB1) RMRA funds.

Project Title

Annual Slurry Seal Program

Project Description

Annual slurry sealing of various residential streets within the City.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$410,000
2027	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$420,250
2028	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$430,756
2029	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$441,525
2030	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$452,563
2031	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$463,877
2032	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$475,474
Totals:		**$0**	**$0**	**$2,800,000**	**$0**	**$2,800,000**	**$3,094,445**

Last Revised: 25-00 - Accepted

Total Programmed: $2,800,000

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TIP ID CP-12637 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Signage installation and/or replacement

Project Title
Annual Street Name Signs Replacements
Project Description
Installation of New Illuminated Street Name Signs at Traffic Signals for better nighttime visibility

Limits
Various locations

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$250,000	$0	$250,000	$256,250
2027	Gas Tax	$0	$0	$250,000	$0	$250,000	$262,656
2028	Gas Tax	$0	$0	$250,000	$0	$250,000	$269,223
2029	Gas Tax	$0	$0	$250,000	$0	$250,000	$275,953
Totals:		**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**	**$1,064,082**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,000,000

TIP ID CP-10807 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Restripe roadway

Project Title
Annual Striping Program
Project Description
Traffic striping at various streets within the City of Buena Park.

Limits
Various locations

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$50,000	$0	$50,000	$51,250
2027	Gas Tax	$0	$0	$50,000	$0	$50,000	$52,531
2028	Gas Tax	$0	$0	$50,000	$0	$50,000	$53,845
2029	Gas Tax	$0	$0	$50,000	$0	$50,000	$55,191
2030	Gas Tax	$0	$0	$50,000	$0	$50,000	$56,570
2031	Gas Tax	$0	$0	$50,000	$0	$50,000	$57,985
2032	Gas Tax	$0	$0	$50,000	$0	$50,000	$59,434
Totals:		**$0**	**$0**	**$350,000**	**$0**	**$350,000**	**$386,806**

Last Revised: 25-00 - Accepted **Total Programmed:** $350,000

TIP ID CP-10809 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Annual Traffic Signal Improvements
Project Description
Project includes signal equipment maintenance and repairs citywide on an as needed basis.

Limits
Various locations

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$100,000	$0	$100,000	$102,500
2027	Gas Tax	$0	$0	$100,000	$0	$100,000	$105,062
2028	Gas Tax	$0	$0	$100,000	$0	$100,000	$107,689
2029	Gas Tax	$0	$0	$100,000	$0	$100,000	$110,381
2030	Gas Tax	$0	$0	$100,000	$0	$100,000	$113,141
2031	Gas Tax	$0	$0	$100,000	$0	$100,000	$115,969
2032	Gas Tax	$0	$0	$100,000	$0	$100,000	$118,869
Totals:		**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$773,611**

Last Revised: 25-00 - Accepted **Total Programmed:** $700,000

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TIP ID CP-10811 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title

Annual Wheelchair Ramp & Flat Concrete Work

Project Description

Installation of handicap access ramps & flat concrete work at various locations within the City of Buena Park.

Limits

Various locations

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$35,000	$0	$35,000	$35,875
2027	Gas Tax	$0	$0	$35,000	$0	$35,000	$36,772
2028	Gas Tax	$0	$0	$35,000	$0	$35,000	$37,691
2029	Gas Tax	$0	$0	$35,000	$0	$35,000	$38,633
2030	Gas Tax	$0	$0	$35,000	$0	$35,000	$39,599
2031	Gas Tax	$0	$0	$35,000	$0	$35,000	$40,589
2032	Gas Tax	$0	$0	$35,000	$0	$35,000	$41,604
Totals:		**$0**	**$0**	**$245,000**	**$0**	**$245,000**	**$270,763**

Last Revised: 25-00 - Accepted

Total Programmed: $245,000

TIP ID CP-11442 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title

Annual battery backup upgrades

Project Description

Upgrade to the battery backup at various traffic signals

Limits

Various locations

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$100,000	$0	$100,000	$102,500
2027	Gas Tax	$0	$0	$50,000	$0	$50,000	$52,531
2028	Gas Tax	$0	$0	$50,000	$0	$50,000	$53,845
2029	Gas Tax	$0	$0	$50,000	$0	$50,000	$55,191
2030	Gas Tax	$0	$0	$50,000	$0	$50,000	$56,570
2031	Gas Tax	$0	$0	$50,000	$0	$50,000	$57,985
2032	Gas Tax	$0	$0	$50,000	$0	$50,000	$59,434
Totals:		**$0**	**$0**	**$400,000**	**$0**	**$400,000**	**$438,056**

Last Revised: 25-00 - Accepted

Total Programmed: $400,000

TIP ID CP-12399 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Artesia Boulevard Rehabilitation Project

Project Description

Rehabilitation of asphalt pavement, installation of curb, gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.

Limits

Valley View Avenue to Knott Avenue

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Local Streets and Roads apportionments	$150,000	$0	$250,000	$0	$400,000	$419,223
2028	Gas Tax	$0	$0	$1,100,000	$0	$1,100,000	$1,184,580
Totals:		**$150,000**	**$0**	**$1,350,000**	**$0**	**$1,500,000**	**$1,603,803**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

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TIP ID CP-12635 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Knott Avenue to East City Limit

Project Notes

May 2025 - This project will start in FY31-32 and continue construction & funded in FY32-33.

Project Title

Artesia Boulevard Rehabilitation Project

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Other	$0	$0	$1,500,000	$0	$1,500,000	$1,783,029
2032	Local Streets and Roads apportionments	$400,000	$0	$0	$0	$400,000	$400,000
Totals:		**$400,000**	**$0**	**$1,500,000**	**$0**	**$1,900,000**	**$2,183,029**

Last Revised: 25-00 - Accepted

Total Programmed: $1,900,000

TIP ID CP-12641 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Intersection of Artesia Boulevard at Stanton Avenue

Project Notes

May 2025 - FY25-26 will be design/engineering phase. Construction will start FY26-27.

Project Title

Artesia Boulevard at Stanton Avenue Signal Upgrade Project

Project Description

Upgrade the Traffic Signals to Current Standards, Improve Pedestrian Safety at the Intersection.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$50,000	$0	$0	$0	$50,000	$50,000
2027	Gas Tax	$0	$0	$1,200,000	$0	$1,200,000	$1,260,750
Totals:		**$50,000**	**$0**	**$1,200,000**	**$0**	**$1,250,000**	**$1,310,750**

Last Revised: 25-00 - Accepted

Total Programmed: $1,250,000

TIP ID CP-10814 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

La Palma Avenue to South City Limits

Project Notes

Will be funded by the City's Measure R - 1% Sales tax increase

Project Title

Beach Boulevard Pavement Rehabilitation

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
2030	Other	$300,000	$0	$1,400,000	$0	$1,700,000	$1,883,971
Totals:		**$300,000**	**$0**	**$2,400,000**	**$0**	**$2,700,000**	**$3,015,379**

Last Revised: 25-00 - Accepted

Total Programmed: $2,700,000

TIP ID CP-12195 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Citywide

Project Notes

Carryover project to FY25-26. This project budget of $1.2M will be fully funded by City's Measure R - 1% Sales Tax increase. Carryover for FY2025-26. Funds reflected in prior year(s).

Project Title

Citywide Traffic Signal Upgrades and Safety Elements

Project Description

Upgrades to thirteen signalized intersections such as additional vehicle heads, upgrades to traffic signal mast arms, new traffic signal controllers and countdown pedestrian head indications.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12642 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title

Citywide Traffic Signal Upgrades and Safety Enhancements

Project Description

Upgrades to Thirteen Signalized Intersections - Including Upgrades to Traffic Signal Mast Arms, Install New Traffic Signal Controllers and the addition of countdown pedestrian Signal Indicators

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Gas Tax	$0	$0	$1,200,000	$0	$1,200,000	$1,230,000
Project Notes								
		Totals:	**$0**	**$0**	**$1,200,000**	**$0**	**$1,200,000**	**$1,230,000**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

TIP ID CP-12639 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road

Project Title

Commonwealth Ave Guardrail

Project Description

Installation of a guardrail to improve traffic safety.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Commonwealth Avenue, West of Beach Boulevard	2026	Gas Tax	$0	$0	$100,000	$0	$100,000	$102,500
Project Notes								
		Totals:	**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$102,500**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

TIP ID CP-12198 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Commonwealth Avenue Rehabilitation Project

Project Description

Rehabilitation of asphalt pavement; installation of curb, gutter, sidewalk, wheelchair ramps, driveway approaches; signing & striping; utility adjustments; traffic control; and other incidentals.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Auto Center Drive to WCL	2031	Other	$0	$0	$1,800,000	$0	$1,800,000	$2,087,448
Project Notes	2031	Gas Tax	$300,000	$0	$900,000	$0	$1,200,000	$1,343,724
As of May 2024, project roughly estimated for $3M. Pushed to after FY30-31. As of May 2025, Project is anticipate to use the City's Measure R 1% sales tax increase fund.		**Totals:**	**$300,000**	**$0**	**$2,700,000**	**$0**	**$3,000,000**	**$3,431,172**

Last Revised: 25-00 - Accepted

Total Programmed: $3,000,000

TIP ID CP-10825 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Crescent Avenue Pavement Rehabilitation

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Western Ave. to WCL	2028	Other	$60,000	$0	$640,000	$0	$700,000	$749,210
Project Notes	2028	Gas Tax	$40,000	$0	$0	$0	$40,000	$40,000
No funds were budgeted in FY21-22. Project re-budgeted in a future fiscal year for construction FY27-28 & FY28-29. Project limit has extended to WCL. The City's Measure R 1% sales tax will cover the portion of the project.	2029	Gas Tax	$0	$0	$1,140,000	$0	$1,140,000	$1,258,347
	2029	Other	$0	$0	$1,720,000	$0	$1,720,000	$1,898,558
		Totals:	**$100,000**	**$0**	**$3,500,000**	**$0**	**$3,600,000**	**$3,946,115**

Last Revised: 25-00 - Accepted

Total Programmed: $3,600,000

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TIP ID CP-10828 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Crescent Ave. to 91 Freeway

Project Notes

Project carrying over to FY25-26. Project has been funded prior FY24-25.

Project Title

Dale Street Pavement Rehabilitation

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12192 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transportation Planning

Type of Work Description: Transportation Planning - Studies

Limits

Citywide

Project Notes

May 2024 - Carryover to FY24-25. Funds reflected in prior year(s). May 2025 - Carryover to FY25-26. Funds reflected in prior year(s).

Project Title

Engineering and Traffic Study

Project Description

Surveying all arterial streets in the City and updating the speed limits as required by the California Vehicle Code.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12638 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Limits

Crescent Avenue between Knott Avenue and Western Avenue

Project Notes

Project Title

Frontage Median Improvements Phase 1

Project Description

Install drought resistant landscaping within frontage road medians for physical and visual barrier between arterial road to residential neighborhoods.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$500,000	$0	$500,000	$512,500
2027	Local Streets and Roads apportionments	$0	$0	$500,000	$0	$500,000	$525,312
Totals:		**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**	**$1,037,812**

Last Revised: 25-00 - Accepted

Total Programmed: $1,000,000

TIP ID CP-10836 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number: 11-BPRK-ECP-3565

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Various locations throughout the City

Project Notes

O&M for 10 years - $5,701 per year till FY 23/24. Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.

Project Title

Full Capture System Installation Phase 1

Project Description

Installation of catch basin screens

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$3,800	$3,800	$3,800
2027	Gas Tax	$0	$0	$0	$3,800	$3,800	$3,800
2028	Gas Tax	$0	$0	$0	$3,800	$3,800	$3,800
2029	Gas Tax	$0	$0	$0	$3,800	$3,800	$3,800
2030	Gas Tax	$0	$0	$0	$3,800	$3,800	$3,800
2031	Gas Tax	$0	$0	$0	$3,800	$3,800	$3,800
2032	Gas Tax	$0	$0	$0	$3,800	$3,800	$3,800
Totals:		**$0**	**$0**	**$0**	**$26,600**	**$26,600**	**$26,600**

Last Revised: 25-00 - Accepted

Total Programmed: $26,600

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TIP ID CP-10841 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number: 14-BPRK-ECP-3744
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
G2 Full Capture Catch Basin Insert 2014
Project Description
Installation of catch basin screens

Limits
Various Locations throughout the City

Project Notes
O&M for 10 years - $7,434 per year till FY 25/26. Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$7,434	$7,434	$7,434
2027	Gas Tax	$0	$0	$0	$4,956	$4,956	$4,956
2028	Gas Tax	$0	$0	$0	$4,956	$4,956	$4,956
2029	Gas Tax	$0	$0	$0	$4,956	$4,956	$4,956
2030	Gas Tax	$0	$0	$0	$4,956	$4,956	$4,956
2031	Gas Tax	$0	$0	$0	$4,956	$4,956	$4,956
2032	Gas Tax	$0	$0	$0	$4,956	$4,956	$4,956
Totals:		**$0**	**$0**	**$0**	**$37,170**	**$37,170**	**$37,170**

Last Revised: 25-00 - Accepted

Total Programmed: $37,170

TIP ID CP-10843 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number: 16-BPRK-ECP-3849
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
G2 Full Capture Catch Basin Insert 2016
Project Description
Installation of catch basin screens.

Limits
Vaious locations throughout the City

Project Notes
O&M for 10 years - $11,105 per year until FY 27/28. Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$11,105	$11,105	$11,105
2027	Gas Tax	$0	$0	$0	$11,105	$11,105	$11,105
2028	Gas Tax	$0	$0	$0	$11,105	$11,105	$11,105
2029	Gas Tax	$0	$0	$0	$7,403	$7,403	$7,403
2030	Gas Tax	$0	$0	$0	$7,403	$7,403	$7,403
2031	Gas Tax	$0	$0	$0	$7,403	$7,403	$7,403
2032	Gas Tax	$0	$0	$0	$7,403	$7,403	$7,403
Totals:		**$0**	**$0**	**$0**	**$62,927**	**$62,927**	**$62,927**

Last Revised: 25-00 - Accepted

Total Programmed: $62,927

TIP ID CP-10849 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number: 17-BPRK-ECP-3880
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
G2 Full Capture Catch Basin Insert 2017
Project Description
Installation of catch basins screens

Limits
Various locations throughout the City

Project Notes
No obligation for O&M. However, City will continue to clean twice a year.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$11,000	$11,000	$11,000
2027	Gas Tax	$0	$0	$0	$11,000	$11,000	$11,000
2028	Gas Tax	$0	$0	$0	$11,000	$11,000	$11,000
2029	Gas Tax	$0	$0	$0	$11,000	$11,000	$11,000
2030	Gas Tax	$0	$0	$0	$11,000	$11,000	$11,000
2031	Gas Tax	$0	$0	$0	$11,000	$11,000	$11,000
2032	Gas Tax	$0	$0	$0	$11,000	$11,000	$11,000
Totals:		**$0**	**$0**	**$0**	**$77,000**	**$77,000**	**$77,000**

Last Revised: 25-00 - Accepted

Total Programmed: $77,000

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TIP ID CP-10852 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number: 13-BPRK-ECP-3684
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
G2 Full Capture System Installation
Project Description
Installation of catch basin screens

Limits
Various Locations throughout the City

Project Notes
O&M for 10 years - $9,261 per year till FY 24/25. Despite fulfillment of obligation, City will continue to clean twice a year indefinitely.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$6,174	$6,174	$6,174
2027	Gas Tax	$0	$0	$0	$6,174	$6,174	$6,174
2028	Gas Tax	$0	$0	$0	$6,174	$6,174	$6,174
2029	Gas Tax	$0	$0	$0	$6,174	$6,174	$6,174
2030	Gas Tax	$0	$0	$0	$6,174	$6,174	$6,174
2031	Gas Tax	$0	$0	$0	$6,174	$6,174	$6,174
2032	Gas Tax	$0	$0	$0	$6,174	$6,174	$6,174
Totals:		**$0**	**$0**	**$0**	**$43,218**	**$43,218**	**$43,218**

Last Revised: 25-00 - Accepted **Total Programmed:** $43,218

TIP ID CP-11669 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Knott Avenue Rehabilitation
Project Description
Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

Limits
La Palma Ave to Orangethorpe

Project Notes
Project funded in fiscal year 23-24 from the following funding sources: 1-Measure M $200,000, 2-Gas Tax $1,000,000, 3-SB1 RMRA Gas Tax $241,874. Project did split to 2 separate projects (CP-11669) & (CP-12396) during FY24-25 planning. These projects will now happen together and with 8th St project in same FY25-26, using City's Measure R 1% sales tax fund. 1-La Palam to Orangethorpe FY25-26 (CP-11669) & 2-Artesia to Orangethorpe FY25-26 to FY26-27 (CP-12396) & 3-8th Street Rehabilitation Project (CP-12397)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$100,000	$0	$1,100,000	$0	$1,200,000	$1,227,500
2026	Other	$0	$0	$1,500,000	$0	$1,500,000	$1,537,500
Totals:		**$100,000**	**$0**	**$2,600,000**	**$0**	**$2,700,000**	**$2,765,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,700,000

TIP ID CP-12396 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Knott Avenue Rehabilitation
Project Description
Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

Limits
Artesia Blvd to Orangethorpe Ave

Project Notes
Project funded in fiscal year 23-24 from the following funding sources: 1-Measure M $200,000, 2-Gas Tax $1,000,000, 3-SB1 RMRA Gas Tax $241,874. May 2025- City will cover the planned M2 LFS funds with General funds during M2 suspension period. Other: funded by City's Measure R 1% sales tax fund Project did split to 2 separate projects (CP-11669) & (CP-12396) during FY24-25 planning. These projects will now happen together and with 8th St project in same FY25-26, using City's Measure R 1% sales tax fund. 1-La Palam to Orangethorpe FY25-26 (CP-11669) & 2-Artesia to Orangethorpe FY25-26 to FY26-27 (CP-12396) & 3-8th Street Rehabilitation Project (CP-12397)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$2,000,000	$0	$2,000,000	$2,050,000
2026	Measure M2 Local Fairshare	$300,000	$0	$500,000	$0	$800,000	$812,500
Totals:		**$300,000**	**$0**	**$2,500,000**	**$0**	**$2,800,000**	**$2,862,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,800,000

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TIP ID CP-12634 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

La Palma Ave to South City Limit

Project Notes

Project Title

Knott Avenue Rehabilitation

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Gas Tax	$330,000	$0	$0	$0	$330,000	$330,000
2032	Gas Tax	$0	$0	$1,140,000	$0	$1,140,000	$1,355,102
2032	Measure M2 Local Fairshare	$0	$0	$830,000	$0	$830,000	$986,609
Totals:		**$330,000**	**$0**	**$1,970,000**	**$0**	**$2,300,000**	**$2,671,711**

Last Revised: 25-00 - Accepted

Total Programmed: $2,300,000

TIP ID CP-11668 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Beach Blvd to Dale St

Project Notes

Project Title

La Palma Avenue Rehabilitation

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Measure M2 Local Fairshare	$200,000	$0	$1,000,000	$0	$1,200,000	$1,303,813
2029	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$441,525
2030	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$226,282
2030	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$452,563
Totals:		**$200,000**	**$0**	**$2,000,000**	**$0**	**$2,200,000**	**$2,424,183**

Last Revised: 25-00 - Accepted

Total Programmed: $2,200,000

TIP ID CP-11670 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Valley View St to Knott Ave

Project Notes

May 2025- City will cover the planned M2 LFS funds with General funds during M2 suspension period. Project moved to FY27-28.

Project Title

La Palma Avenue Rehabilitation

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Other	$0	$0	$1,100,000	$0	$1,100,000	$1,184,580
2028	Measure M2 Local Fairshare	$100,000	$0	$1,100,000	$0	$1,200,000	$1,284,580
Totals:		**$100,000**	**$0**	**$2,200,000**	**$0**	**$2,300,000**	**$2,469,160**

Last Revised: 25-00 - Accepted

Total Programmed: $2,300,000

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TIP ID CP-12029 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
Buena Park Metrolink Station

Project Notes
The project was originally a part of the CIP and funded by General Fund dollars. Funding source was changed to Measure M2 funds. This change was approved by the Buena Park City Council at the February 28, 2023 meeting. May 2024 - Carryover to FY24-25 May 2025 - Carryover to FY25-26

Project Title
Metrolink Station Improvements Project

Project Description
Enhance the look of the station and streamline maintenance with new paint, replaced glass on the bridge, new fixtures in the elevator and restrooms, upgraded LED lighting, additional bike lockers and racks, and improved paths of travel.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11438 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number: 18-FULL-TSP-3896
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Valley View to Dale

Project Notes
This is a carry-over project. Funds reflected in prior year. Project to begin construction May 2022 and anticipate completion November 2022. May 2024 - Carryover to FY24-25 May 2025 - Carryover to FY25-26

Project Title
Orangethorpe Avenue Traffic Signal Synchronization Project

Project Description
Multi-agency signal coordination project administered by City of Fullerton as lead agency for grant. The approximate 17.27 mile project segment covers 57 traffic signals between Orangethorpe Avenue/Walker Street in the City of La Palma through the Ci

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11060 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Stanton Ave. to Beach Blvd.

Project Notes

Project Title
Pinchot Court Pavement Rehabilitation

Project Description
Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Gas Tax	$25,000	$0	$225,000	$0	$250,000	$285,931
Totals:		**$25,000**	**$0**	**$225,000**	**$0**	**$250,000**	**$285,931**

Last Revised: 25-00 - Accepted

Total Programmed: $250,000

TIP ID CP-12640 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Signage installation and/or replacement

Limits
Various Locations

Project Notes

Project Title
Radar Speed Feedback Sign Upgrades

Project Description
Repair, Install, and Relocate Speed Feedback Radar Signs

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$100,000	$0	$100,000	$102,500
Totals:		**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$102,500**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

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TIP ID CP-11063 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

La Palma Ave. to South City Limit

Project Notes

Project Title

Stanton Avenue Pavement Rehabilitation

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Gas Tax	$200,000	$0	$940,000	$0	$1,140,000	$1,263,524
2031	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$463,877
2031	Gas Tax	$0	$0	$560,000	$0	$560,000	$649,428
	Totals:	**$200,000**	**$0**	**$1,900,000**	**$0**	**$2,100,000**	**$2,376,829**

Last Revised: 25-00 - Accepted

Total Programmed: $2,100,000

TIP ID CP-11065 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Orangethorpe Ave to Lincoln Ave

Project Notes

May 2025- City will cover the planned M2 LFS funds with General funds during M2 suspension period. Project has moved to FY26-27. Portion of fund will be covered by City's Measure R 1% sales tax.

Project Title

Valley View Street Pavement Rehabilitation

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$1,500,000	$0	$1,500,000	$1,575,937
2027	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,101,250
	Totals:	**$0**	**$0**	**$3,500,000**	**$0**	**$3,500,000**	**$3,677,187**

Last Revised: 25-00 - Accepted

Total Programmed: $3,500,000

TIP ID CP-12636 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Santa Elena Drive to Artesia Boulevard

Project Notes

May 2025 - Project is start design FY31-32, construction and funding continue to FY32-33.

Project Title

Western Avenue Rehabilitation Project

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp, traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Measure M2 Local Fairshare	$370,000	$0	$0	$0	$370,000	$370,000
	Totals:	**$370,000**	**$0**	**$0**	**$0**	**$370,000**	**$370,000**

Last Revised: 25-00 - Accepted

Total Programmed: $370,000

TIP ID CP-11067 **IMPLEMENTING AGENCY** Buena Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Auto Center Dr to East City Limits

Project Notes

May 2024 - Expanded project limit from (Dale St to ECL) to (Auto Center Dr to ECL) May 2025 - Fund type will be only Gas Tax

Project Title

Whitaker Street Pavement Rehabilitation

Project Description

Reconstruction & rehabilitation of asphalt concrete roadway, removal & replacement of curb & gutter, sidewalk, drive approach, wheelchair ramp and traffic signal detector loops and other related works.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$100,000	$0	$1,100,000	$0	$1,200,000	$1,227,500
	Totals:	**$100,000**	**$0**	**$1,100,000**	**$0**	**$1,200,000**	**$1,227,500**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

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TIP ID CP-10467 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

17th St. Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Avenue to Westerly City Limits	2028	Unfunded/Unknown	$0	$0	$1,200,000	$0	$1,200,000	$1,292,269
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		**Totals:**	**$0**	**$0**	**$1,200,000**	**$0**	**$1,200,000**	**$1,292,269**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

TIP ID CP-10469 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

18th St. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Westerly City Limits	2027	Unfunded/Unknown	$86,000	$0	$0	$0	$86,000	$86,000
Project Notes	2028	Unfunded/Unknown	$0	$0	$774,000	$0	$774,000	$833,513
Unfunded: Measure M Turnback, Gas Tax		**Totals:**	**$86,000**	**$0**	**$774,000**	**$0**	**$860,000**	**$919,513**

Last Revised: 25-00 - Accepted

Total Programmed: $860,000

TIP ID CP-12273 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs: 22-CMSA-ECP-4035

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Other

Project Title

2022 Connector Pipe Screen Installation Project

Project Description

Install 300 CPS units along Priority Land Use drainage areas, downstream of bus stops and along transportation corridors. The project area falls within two principal watersheds, the Newport Bay Watershed and the Santa Ana River Watershed.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Bay Watershed and Santa Ana River Watershed								
Project Notes		**Totals:**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Other: Drainage Fees Approved as part of City FY23/24 CIP as part of "Citywide Catch Basin and Water Quality Improvement Project" multi-year program. FY2024/25 Pending reimbursement from OCTA Funding reflected in prior year(s).								

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10472 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

22nd St. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Santa Ana Ave	2027	Unfunded/Unknown	$30,000	$0	$300,000	$0	$330,000	$345,188
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		**Totals:**	**$30,000**	**$0**	**$300,000**	**$0**	**$330,000**	**$345,188**

Last Revised: 25-00 - Accepted

Total Programmed: $330,000

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TIP ID CP-10477 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Limits
Fairview Rd to Harbor Blvd

Project Notes
Some funding may be duplicate of prior year entries.

Project Title
Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility

Project Description
Construction of bike lanes on Adams Avenue to improve bicycle connectivity

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$440,000	$0	$440,000	$451,000
2026	Surface Transportation Block Grant (STBG)	$0	$0	$1,760,000	$0	$1,760,000	$1,804,000
2026	Measure M2 Local Fairshare	$0	$0	$650,000	$0	$650,000	$666,250
Totals:		**$0**	**$0**	**$2,850,000**	**$0**	**$2,850,000**	**$2,921,250**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,850,000

TIP ID CP-10482 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Limits
Adams Ave. between Santa Ana River and Royal Palm Drive

Project Notes
Unfunded: Capital Improvement Funds, City Funds. General Fund: Capital Improvement Fund

Project Title
Adams Avenue Multipurpose Trail

Project Description
The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Surface Transportation Block Grant (STBG)	$0	$0	$4,223,000	$0	$4,223,000	$4,328,575
2027	Unfunded/Unknown	$0	$0	$1,677,000	$0	$1,677,000	$1,761,898
Totals:		**$0**	**$0**	**$5,900,000**	**$0**	**$5,900,000**	**$6,090,473**

Last Revised: 25-00 - Accepted **Total Programmed:** $5,900,000

TIP ID CP-10479 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
Adams Ave. at Pinecreek Dr

Project Notes
General Fund: Capital Improvement Fund Funding is reflected in prior year(s).

Project Title
Adams Avenue at Pinecreek Drive Improvements

Project Description
Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian crosswalks and bicycle facilities.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12159 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Limits
Bristol St to Anton Blvd

Project Notes

Project Title
Airport Channel/ Delhi Channel Multi-Use Path

Project Description
Construct a class 1, multi-use trail from Bristol St to Anton Blvd

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$380,000	$0	$2,160,000	$0	$2,540,000	$2,884,938
Totals:		**$380,000**	**$0**	**$2,160,000**	**$0**	**$2,540,000**	**$2,884,938**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,540,000

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TIP ID CP-10483 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Anaheim Ave. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Superior Ave. to 19th St.	2027	Unfunded/Unknown	$18,000	$0	$0	$0	$18,000	$18,000
Project Notes	2028	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$538,445
Unfunded: Measure M Turnback, Gas Tax								
		Totals:	**$18,000**	**$0**	**$500,000**	**$0**	**$518,000**	**$556,445**

Last Revised: 25-00 - Accepted **Total Programmed:** $518,000

TIP ID CP-10485 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Anton Blvd. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sakioka Dr. to Sunflower Ave	2027	Unfunded/Unknown	$50,600	$0	$455,400	$0	$506,000	$529,055
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
		Totals:	**$50,600**	**$0**	**$455,400**	**$0**	**$506,000**	**$529,055**

Last Revised: 25-00 - Accepted **Total Programmed:** $506,000

TIP ID CP-10487 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Anton Blvd. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenue of the Arts to Bristol St.	2027	Unfunded/Unknown	$25,200	$0	$226,800	$0	$252,000	$263,482
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
		Totals:	**$25,200**	**$0**	**$226,800**	**$0**	**$252,000**	**$263,482**

Last Revised: 25-00 - Accepted **Total Programmed:** $252,000

TIP ID CP-10490 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Baker St. Improvement

Project Description

This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Red Hill Ave. to Newport Blvd.	2028	Unfunded/Unknown	$28,000	$0	$252,000	$0	$280,000	$299,376
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
		Totals:	**$28,000**	**$0**	**$252,000**	**$0**	**$280,000**	**$299,376**

Last Revised: 25-00 - Accepted **Total Programmed:** $280,000

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TIP ID CP-10491 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Bear St to Bristol St.

Project Notes

Unfunded: M2 Fairshare, Gas Tax

Project Title

Baker St. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$100,000	$0	$1,000,000	$0	$1,100,000	$1,176,891
Totals:		**$100,000**	**$0**	**$1,000,000**	**$0**	**$1,100,000**	**$1,176,891**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-10492 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Bristol St. to Newport Blvd

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Baker St. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$53,000	$0	$485,040	$0	$538,040	$575,335
Totals:		**$53,000**	**$0**	**$485,040**	**$0**	**$538,040**	**$575,335**

Last Revised: 25-00 - Accepted

Total Programmed: $538,040

TIP ID CP-10493 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Bear St. to Harbor Blvd.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Baker St. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$174,355	$0	$1,569,195	$0	$1,743,550	$1,864,206
Totals:		**$174,355**	**$0**	**$1,569,195**	**$0**	**$1,743,550**	**$1,864,206**

Last Revised: 25-00 - Accepted

Total Programmed: $1,743,550

TIP ID CP-11409 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Baker St. and Coolidge Ave.

Project Notes

Unfunded: City Funds

Project Title

Baker-Coolidge Ave Traffic Signal Modification

Project Description

Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$0	$0	$90,000	$0	$90,000	$104,372
Totals:		**$0**	**$0**	**$90,000**	**$0**	**$90,000**	**$104,372**

Last Revised: 25-00 - Accepted

Total Programmed: $90,000

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TIP ID CP-11410 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: 20-CMSA-TSP-3972
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Baker St/Placentia Av, Victoria St and West 19th St

Project Notes
In Kind Services - Caltrans Funding is reflected in prior year(s).

Project Title
Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization

Project Description
Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10501 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Baker St. to Bristol St.

Project Notes
Unfunded: Measure M Turnback, Gas Tax

Project Title
Bear St. Street Rehabilitation

Project Description
This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$50,000	$0	$500,000	$0	$550,000	$575,312
Totals:		**$50,000**	**$0**	**$500,000**	**$0**	**$550,000**	**$575,312**

Last Revised: 25-00 - Accepted

Total Programmed: $550,000

TIP ID CP-10503 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Wakeham to I-405

Project Notes
Unfunded: Measure M Turnback, Gas Tax

Project Title
Bear Street Improvement Project

Project Description
This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$60,000	$0	$540,000	$0	$600,000	$627,338
Totals:		**$60,000**	**$0**	**$540,000**	**$0**	**$600,000**	**$627,338**

Last Revised: 25-00 - Accepted

Total Programmed: $600,000

TIP ID CP-11608 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Limits
Citywide

Project Notes
General Fund: Traffic Impact Fee

Project Title
Bicycle & Pedestrian Infrastructure Improvements

Project Description
Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$250,000	$0	$250,000	$256,250
2027	Traffic Impact Fees	$0	$0	$250,000	$0	$250,000	$262,656
2028	Traffic Impact Fees	$0	$0	$250,000	$0	$250,000	$269,223
2029	Traffic Impact Fees	$0	$0	$250,000	$0	$250,000	$275,953
2030	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$113,141
2031	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$115,969
Totals:		**$0**	**$0**	**$1,200,000**	**$0**	**$1,200,000**	**$1,293,192**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

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TIP ID CP-10509 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles

Limits
Citywide

Project Notes
Unfunded/Unknown: City General Fund, Traffic Impact Fees

Project Title
Bicycle Rack Improvements Citywide

Project Description
Bicycle Racks at various locations Citywide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$50,000	$0	$0	$0	$50,000	$50,000
2029	Unfunded/Unknown	$25,000	$0	$0	$0	$25,000	$25,000
2030	Unfunded/Unknown	$25,000	$0	$0	$0	$25,000	$25,000
2031	Unfunded/Unknown	$25,000	$0	$0	$0	$25,000	$25,000
Totals:		**$125,000**	**$0**	**$0**	**$0**	**$125,000**	**$125,000**

Last Revised: 25-00 - Accepted

Total Programmed: $125,000

TIP ID CP-10510 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Limits
Brentwood Ave

Project Notes
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup

Project Title
Brentwood Ave. Storm Drain System

Project Description
Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$100,000	$0	$900,000	$0	$1,000,000	$1,069,202
Totals:		**$100,000**	**$0**	**$900,000**	**$0**	**$1,000,000**	**$1,069,202**

Last Revised: 25-00 - Accepted

Total Programmed: $1,000,000

TIP ID CP-10532 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add through and left turn lanes to intersection

Limits
Bristol St. & Baker St

Project Notes
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund

Project Title
Bristol St. & Baker St. Intersection Improvement

Project Description
Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$0	$770,000	$0	$0	$770,000	$892,964
2031	Developer	$0	$192,500	$0	$0	$192,500	$223,241
Totals:		**$0**	**$962,500**	**$0**	**$0**	**$962,500**	**$1,116,205**

Last Revised: 25-00 - Accepted

Total Programmed: $962,500

TIP ID CP-10536 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add through and left turn lanes to intersection

Limits
Bristol St. & Sunflower Ave

Project Notes
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.

Project Title
Bristol St. & Sunflower Ave. Intersection Improvement

Project Description
This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$115,000	$0	$1,015,000	$0	$1,130,000	$1,292,089
Totals:		**$115,000**	**$0**	**$1,015,000**	**$0**	**$1,130,000**	**$1,292,089**

Last Revised: 25-00 - Accepted

Total Programmed: $1,130,000

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TIP ID CP-10537 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Bristol St. Rehabilitation
Project Description
This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
I-405 to Sunflower Ave.	2027	Unfunded/Unknown	$40,000	$0	$400,000	$0	$440,000	$460,250
Totals:			**$40,000**	**$0**	**$400,000**	**$0**	**$440,000**	**$460,250**

Project Notes
Unfunded: Measure M Turnback, Gas Tax

Last Revised: 25-00 - Accepted **Total Programmed:** $440,000

TIP ID CP-10539 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Project Title
Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility
Project Description
New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Santa Ana Ave.	2031	Unfunded/Unknown	$75,000	$0	$450,000	$0	$525,000	$596,862
Totals:			**$75,000**	**$0**	**$450,000**	**$0**	**$525,000**	**$596,862**

Project Notes
Unfunded: ATP, BCIP, General Fund

Last Revised: 25-00 - Accepted **Total Programmed:** $525,000

TIP ID CP-10541 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add right turn lane(s) to intersection

Project Title
Bristol Street / I-405 NB Ramps
Project Description
Intersection improvement project to improve traffic operations by adding a westbound right turn lane.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at i-405 NB Ramps	2031	Unfunded/Unknown	$0	$0	$90,000	$0	$90,000	$104,372
Totals:			**$0**	**$0**	**$90,000**	**$0**	**$90,000**	**$104,372**

Project Notes
Unfunded: Measure M2, General Fund

Last Revised: 25-00 - Accepted **Total Programmed:** $90,000

TIP ID CP-10543 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Project Title
Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)
Project Description
Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at Paularino Avenue	2031	Unfunded/Unknown	$85,000	$60,000	$155,210	$0	$300,210	$334,578
Totals:			**$85,000**	**$60,000**	**$155,210**	**$0**	**$300,210**	**$334,578**

Project Notes
Unfunded: M2, Traffic Impact Fees, General Fund.

Last Revised: 25-00 - Accepted **Total Programmed:** $300,210

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TIP ID CP-12529 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Project Title
Center Street Pedestrian Crossing and Circulation Improvements

Project Description
The project will design and construct a Pedestrian Hybrid Beacon (HAWK Signal) or similar at the intersection of Center Street and Placentia Avenue and evaluate options to increase parking along Center Street through changes to the circulation in the

Limits
Center Street from Monrovia Ave to Placentia Ave

Project Notes
Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$50,000	$0	$0	$0	$50,000	$50,000
2027	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$525,312
Totals:		**$50,000**	**$0**	**$500,000**	**$0**	**$550,000**	**$575,312**

Last Revised: 25-00 - Accepted

Total Programmed: $550,000

TIP ID CP-10550 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Project Title
Cherry Lake Storm Drain Phase I, II, III

Project Description
Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines

Limits
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave

Project Notes
Unfunded: Drainage Fees, Unfunded portion TBD

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$300,000	$0	$3,000,000	$0	$3,300,000	$3,530,672
Totals:		**$300,000**	**$0**	**$3,000,000**	**$0**	**$3,300,000**	**$3,530,672**

Last Revised: 25-00 - Accepted

Total Programmed: $3,300,000

TIP ID CP-10555 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Project Title
Cherry Lake Storm Drain Phase IV, V

Project Description
Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines

Limits
Upstream of Cherry Lake

Project Notes
Unfunded: Drainage Fees

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$200,000	$0	$2,000,000	$0	$2,200,000	$2,353,781
Totals:		**$200,000**	**$0**	**$2,000,000**	**$0**	**$2,200,000**	**$2,353,781**

Last Revised: 25-00 - Accepted

Total Programmed: $2,200,000

TIP ID CP-10673 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Project Title
Citywide Neighborhood Traffic Calming Improvements

Project Description
This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.

Limits
Citywide

Project Notes
General Fund: Capital Improvement Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$100,000	$0	$100,000	$102,500
2027	General Fund	$0	$0	$100,000	$0	$100,000	$105,062
2028	General Fund	$0	$0	$100,000	$0	$100,000	$107,689
2029	General Fund	$0	$0	$100,000	$0	$100,000	$110,381
2030	General Fund	$0	$0	$100,000	$0	$100,000	$113,141
2031	General Fund	$0	$0	$100,000	$0	$100,000	$115,969
Totals:		**$0**	**$0**	**$600,000**	**$0**	**$600,000**	**$654,742**

Last Revised: 25-00 - Accepted

Total Programmed: $600,000

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TIP ID CP-10562 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Other

Limits

Citywide

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Citywide Storm Drain Improvements

Project Description

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$0	$0	$15,000,000	$0	$15,000,000	$16,153,359
Totals:		**$0**	**$0**	**$15,000,000**	**$0**	**$15,000,000**	**$16,153,359**

Last Revised: 25-00 - Accepted

Total Programmed: $15,000,000

TIP ID CP-10565 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Reconstruction of roadway

Limits

Citywide

Project Notes

Project Title

Citywide Street Improvement - Annual Program

Project Description

Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal yea

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$3,500,000	$0	$3,500,000	$3,587,500
2026	Gas Tax	$0	$0	$2,000,000	$0	$2,000,000	$2,050,000
2026	General Fund	$0	$0	$1,500,000	$0	$1,500,000	$1,537,500
2027	General Fund	$0	$0	$1,500,000	$0	$1,500,000	$1,575,937
2027	Gas Tax	$0	$0	$2,000,000	$0	$2,000,000	$2,101,250
2027	Measure M2 Local Fairshare	$0	$0	$3,500,000	$0	$3,500,000	$3,677,187
Totals:		**$0**	**$0**	**$14,000,000**	**$0**	**$14,000,000**	**$14,529,374**

Last Revised: 25-00 - Accepted

Total Programmed: $14,000,000

TIP ID CP-10570 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Citywide

Project Notes

General Fund: Capital Improvement Fund

Project Title

Citywide Traffic Signal Improvements

Project Description

Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$0	$0	$150,000	$0	$150,000	$157,594
2028	General Fund	$0	$0	$150,000	$0	$150,000	$161,534
2029	General Fund	$0	$0	$150,000	$0	$150,000	$165,572
2030	General Fund	$0	$0	$150,000	$0	$150,000	$169,711
2031	General Fund	$0	$0	$150,000	$0	$150,000	$173,954
Totals:		**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$828,365**

Last Revised: 25-00 - Accepted

Total Programmed: $750,000

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TIP ID CP-10799 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Other

Project Title

Citywide Water Quality Improvements

Project Description

Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements

Limits

Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$100,000	$0	$100,000	$102,500
2027	General Fund	$0	$0	$100,000	$0	$100,000	$105,062
Totals:		**$0**	**$0**	**$200,000**	**$0**	**$200,000**	**$207,562**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

TIP ID CP-12330 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Demand Management

Type of Work Description: Demand Management - Carpool, vanpool, or rideshare program

Project Title

Clean Mobility Options Program - On-Demand Transit Service

Project Description

This pilot project will provide an "on-demand" transit service with an all-electric fleet. The proposed operating plan would have three vehicles operating up to 10 hours/day, 7 days/week, with adjustments based on community feedback and service data.

Limits

Disadvantaged and low-income communities west of Newport Boulevard

Project Notes

Other: CMO Pilot Project Grant

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$500,000	$500,000	$500,000
2027	Other	$0	$0	$0	$800,000	$800,000	$800,000
Totals:		**$0**	**$0**	**$0**	**$1,300,000**	**$1,300,000**	**$1,300,000**

Last Revised: 25-00 - Accepted

Total Programmed: $1,300,000

TIP ID CP-12530 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Project Title

College Avenue Parking and Circulation Improvements

Project Description

The project will design and construct parking and circulation improvements along College Avenue between Victoria Street and Wilson Street. Proposed improvements include slurry seal, speed humps, bikeway enhancements, raised medians and signing and st

Limits

College Avenue between Victoria Street and Wilson Street

Project Notes

Project Notes: Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$125,000	$0	$0	$0	$125,000	$125,000
Totals:		**$125,000**	**$0**	**$0**	**$0**	**$125,000**	**$125,000**

Last Revised: 25-00 - Accepted

Total Programmed: $125,000

TIP ID CP-10579 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title

Costa Mesa ITS Improvements

Project Description

ITS Improvements along major corridors. The project includes interagency interties and CCTV camera installations, changeable message signs, signal communications upgrades, fiber switches, conduit, and upgrades to the City's Traffic Management Center

Limits

Citywide

Project Notes

Unfunded: Measure M2 TSSP, General Fund.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$50,000	$0	$200,000	$0	$250,000	$265,378
2029	Unfunded/Unknown	$50,000	$0	$200,000	$0	$250,000	$270,763
2030	Unfunded/Unknown	$50,000	$0	$200,000	$0	$250,000	$276,282
2031	Unfunded/Unknown	$50,000	$0	$200,000	$0	$250,000	$281,939
Totals:		**$200,000**	**$0**	**$800,000**	**$0**	**$1,000,000**	**$1,094,362**

Last Revised: 25-00 - Accepted

Total Programmed: $1,000,000

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TIP ID CP-10581 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Del Mar Ave. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits

NB Newport Blvd. to Santa Ana Ave.

Project Notes

Unfunded: M2 Fairshare, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$400,000	$0	$400,000	$420,250
Totals:		**$0**	**$0**	**$400,000**	**$0**	**$400,000**	**$420,250**

Last Revised: 25-00 - Accepted

Total Programmed: $400,000

TIP ID CP-10590 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Project Title

East 17th St. & Irvine Ave. Intersection Improvement

Project Description

Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.

Limits

East 17th St. & Irvine Ave

Project Notes

Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$100,000	$200,000	$500,000	$0	$800,000	$911,786
Totals:		**$100,000**	**$200,000**	**$500,000**	**$0**	**$800,000**	**$911,786**

Last Revised: 25-00 - Accepted

Total Programmed: $800,000

TIP ID CP-10593 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Improve roadway drainage

Project Title

East 17th St. Storm Drain System

Project Description

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations.

Limits

Tustin Ave. to Irvine Ave.

Project Notes

Other: Drainage Fees, Environmental Cleanup

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Other	$200,000	$0	$2,000,000	$0	$2,200,000	$2,353,781
Totals:		**$200,000**	**$0**	**$2,000,000**	**$0**	**$2,200,000**	**$2,353,781**

Last Revised: 25-00 - Accepted

Total Programmed: $2,200,000

TIP ID CP-10595 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Project Title

Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)

Project Description

Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.

Limits

Cabrillo Street, 18th Street, and 22nd Street

Project Notes

Unfunded: SRTS, City Funds.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$300,000	$0	$1,900,000	$0	$2,200,000	$2,503,417
Totals:		**$300,000**	**$0**	**$1,900,000**	**$0**	**$2,200,000**	**$2,503,417**

Last Revised: 25-00 - Accepted

Total Programmed: $2,200,000

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TIP ID CP-10600 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Harbor Blvd. to Newport Blvd.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Fair Dr. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$109,500	$0	$985,500	$0	$1,095,000	$1,144,891
Totals:		**$109,500**	**$0**	**$985,500**	**$0**	**$1,095,000**	**$1,144,891**

Last Revised: 25-00 - Accepted

Total Programmed: $1,095,000

TIP ID CP-10601 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Placentia Ave. north of park to south of park

Project Notes

Unfunded: ATP, BCIP, General Fund

Project Title

Fairview Channel Trail

Project Description

Project involves construction of pavement of structutral section of Fairview Channel along Placentia Avenue (north of park) to south of park.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$100,000	$0	$980,000	$0	$1,080,000	$1,236,500
Totals:		**$100,000**	**$0**	**$980,000**	**$0**	**$1,080,000**	**$1,236,500**

Last Revised: 25-00 - Accepted

Total Programmed: $1,080,000

TIP ID CP-10606 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: 11-CMSA-ICE-3513 (Eng)

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through lane(s) to intersection

Limits

Fairview Rd. and Wilson St

Project Notes

Unfunded: Measure M2 RCP, Traffic Impact Fees

Project Title

Fairview Rd & Wilson St. Improvements

Project Description

This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$0	$415,286	$804,714	$0	$1,220,000	$1,414,826
2031	Developer	$0	$103,821	$201,179	$0	$305,000	$353,707
Totals:		**$0**	**$519,107**	**$1,005,893**	**$0**	**$1,525,000**	**$1,768,533**

Last Revised: 25-00 - Accepted

Total Programmed: $1,525,000

TIP ID CP-12161 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits

Fairview Rd at Belfast Ave

Project Notes

Project Title

Fairview Rd at Belfast Ave New Traffic Signal

Project Description

Install new traffic signal at the intersection of Fairview Rd and Belfast Ave

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$35,000	$0	$165,000	$0	$200,000	$204,125
2026	Gas Tax	$0	$0	$400,000	$0	$400,000	$410,000
Totals:		**$35,000**	**$0**	**$565,000**	**$0**	**$600,000**	**$614,125**

Last Revised: 25-00 - Accepted

Total Programmed: $600,000

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TIP ID CP-10607 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Fairview Rd. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits

Adams Ave. to Fair Dr

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$2,780,829	$0	$2,780,829	$2,921,608
Totals:		**$0**	**$0**	**$2,780,829**	**$0**	**$2,780,829**	**$2,921,608**

Last Revised: 25-00 - Accepted

Total Programmed: $2,780,829

TIP ID CP-10611 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Fairview Rd. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits

I-405 to Sunflower Ave.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$100,000	$0	$1,000,000	$0	$1,100,000	$1,150,625
Totals:		**$100,000**	**$0**	**$1,000,000**	**$0**	**$1,100,000**	**$1,150,625**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-10619 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Widening of existing bike route

Project Title

Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project and Street Rehabilitation

Project Description

Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.

Limits

Fairview Rd between Fair Dr. and Newport Blvd.

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$430,000	$0	$430,000	$440,750
2026	Measure M2 Local Fairshare	$0	$0	$930,000	$0	$930,000	$953,250
2026	State	$0	$0	$331,116	$0	$331,116	$339,394
2026	Traffic Impact Fees	$0	$0	$1,525,000	$0	$1,525,000	$1,563,125
Totals:		**$0**	**$0**	**$3,216,116**	**$0**	**$3,216,116**	**$3,296,519**

Last Revised: 25-00 - Submitted

Total Programmed: $3,216,116

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TIP ID CP-12331 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Limits
Fair Drive to Adams Avenue

Project Notes
General Fund: Capital Improvement Fund

Project Title
Fairview Road Active Transportation Improvements - Adams Avenue to Fair Drive

Project Description
Design and construction of active transportation improvements along Fairview Road From Adams Avenue to Fair Drive.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Surface Transportation Block Grant (STBG)	$176,000	$0	$1,759,000	$0	$1,935,000	$1,978,975
2026	Traffic Impact Fees	$0	$0	$120,000	$0	$120,000	$123,000
2026	Measure M2 Local Fairshare	$100,000	$0	$120,000	$0	$220,000	$223,000
2026	General Fund	$24,000	$0	$0	$0	$24,000	$24,000
Totals:		**$300,000**	**$0**	**$1,999,000**	**$0**	**$2,299,000**	**$2,348,975**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,299,000

TIP ID CP-12162 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Limits
Gibraltar Ave to Harbor Blvd

Project Notes

Project Title
Gisler Ave Class IV Cycle Tracks

Project Description
Construction of new class IV cycle track from Gibraltar Ave to Harbor Blvd along Gisler Ave.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$50,000	$0	$150,000	$0	$200,000	$223,954
Totals:		**$50,000**	**$0**	**$150,000**	**$0**	**$200,000**	**$223,954**

Last Revised: 25-00 - Accepted **Total Programmed:** $200,000

TIP ID CP-12163 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Limits
Gisler Ave Class II facility to Fairview Rd

Project Notes

Project Title
Gisler Ave Multi-Use Trail

Project Description
Construction of a Class I multi-use path on Gisler Ave from the terminus of the proposed class II facility to Fairview Rd.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$100,000	$0	$300,000	$0	$400,000	$447,908
Totals:		**$100,000**	**$0**	**$300,000**	**$0**	**$400,000**	**$447,908**

Last Revised: 25-00 - Accepted **Total Programmed:** $400,000

TIP ID CP-10628 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.

Project Notes
Unfunded: Measure M Turnback, Gas Tax

Project Title
Gisler Ave. Street Rehabilitation

Project Description
This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$65,000	$0	$650,000	$0	$715,000	$747,906
Totals:		**$65,000**	**$0**	**$650,000**	**$0**	**$715,000**	**$747,906**

Last Revised: 25-00 - Accepted **Total Programmed:** $715,000

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TIP ID CP-10630 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Project Title

Gisler Avenue Parkway Improvements

Project Description

This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation

Limits

California Street to Iowa Street East

Project Notes

Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$350,000	$0	$350,000	$367,719
Totals:		**$0**	**$0**	**$350,000**	**$0**	**$350,000**	**$367,719**

Last Revised: 25-00 - Accepted

Total Programmed: $350,000

TIP ID CP-10631 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Gisler Avenue Street Improvements

Project Description

This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.

Limits

Harbor Blvd. to Nebraska Pl.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$80,000	$0	$800,000	$0	$880,000	$920,500
Totals:		**$80,000**	**$0**	**$800,000**	**$0**	**$880,000**	**$920,500**

Last Revised: 25-00 - Accepted

Total Programmed: $880,000

TIP ID CP-10634 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Project Title

Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)

Project Description

Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive

Limits

Sunflower Ave. to South Coast Dr.

Project Notes

Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$150,000	$0	$720,000	$0	$870,000	$984,979
Totals:		**$150,000**	**$0**	**$720,000**	**$0**	**$870,000**	**$984,979**

Last Revised: 25-00 - Accepted

Total Programmed: $870,000

TIP ID CP-10636 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Project Title

Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)

Project Description

The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.

Limits

Santa Ana River Trail to South Coast Drive

Project Notes

Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$400,000	$0	$2,880,000	$0	$3,280,000	$3,739,917
Totals:		**$400,000**	**$0**	**$2,880,000**	**$0**	**$3,280,000**	**$3,739,917**

Last Revised: 25-00 - Accepted

Total Programmed: $3,280,000

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TIP ID CP-11634 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: 23-CMSA-ECP-3980
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins

Limits
Joann St. to Estancia N.

Project Notes
General Fund: Drainage Fees Funding reflected in prior year(s). Reimbursement request in process as of FY25/26.

Project Title
Greenville-Banning Channel & Santa Ana River HDS Installation Project

Project Description
Stormwater filtration system to be installed near Placentia Ave.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10643 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection

Limits
Harbor Blvd & Sunflower Ave

Project Notes
Unfunded: Measure M2 RCP, Traffic Impact Fees

Project Title
Harbor Blvd & Sunflower Ave Intersection Improvements

Project Description
Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$150,000	$250,000	$520,000	$0	$920,000	$1,042,964
Totals:		**$150,000**	**$250,000**	**$520,000**	**$0**	**$920,000**	**$1,042,964**

Last Revised: 25-00 - Accepted **Total Programmed:** $920,000

TIP ID CP-10642 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add through and right turn lanes to intersection

Limits
Harbor Blvd. at South Coast Dr.

Project Notes
General Fund: Traffic Impact Fees.
Unfunded/Unknown: Measure M

Project Title
Harbor Blvd - South Coast Drive Improvements

Project Description
Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$50,160	$31,350	$568,650	$0	$650,160	$745,976
2031	General Fund	$117,040	$73,150	$1,326,850	$0	$1,517,040	$1,740,611
Totals:		**$167,200**	**$104,500**	**$1,895,500**	**$0**	**$2,167,200**	**$2,486,587**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,167,200

TIP ID CP-10644 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Limits
Harbor Blvd. & Adams Ave

Project Notes
Developer: Traffic Impact Fees

Project Title
Harbor Blvd. & Adams Ave. Intersection Improvement

Project Description
This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Developer	$200,000	$0	$5,800,000	$0	$6,000,000	$6,926,222
Totals:		**$200,000**	**$0**	**$5,800,000**	**$0**	**$6,000,000**	**$6,926,222**

Last Revised: 25-00 - Accepted **Total Programmed:** $6,000,000

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TIP ID CP-10646 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

Harbor Blvd. & Gisler Ave

Project Notes

Unfunded: M2, Traffic Impact Fees

Project Title

Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II

Project Description

Add southbound right-tun lane and extend northbound right lane at the intersection per General Plan Circulation Element.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$500,000	$2,000,000	$2,395,000	$0	$4,895,000	$5,596,853
Totals:		**$500,000**	**$2,000,000**	**$2,395,000**	**$0**	**$4,895,000**	**$5,596,853**

Last Revised: 25-00 - Accepted

Total Programmed: $4,895,000

TIP ID CP-10647 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Provide turnouts for buses

Limits

Northbound Harbor Blvd. at Adams Ave. and at MacArthur Blvd

Project Notes

Unfunded: Measure M2 RCP, City Funds

Project Title

Harbor Blvd. Bus Turnouts

Project Description

The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$66,000	$0	$330,000	$0	$396,000	$448,699
Totals:		**$66,000**	**$0**	**$330,000**	**$0**	**$396,000**	**$448,699**

Last Revised: 25-00 - Accepted

Total Programmed: $396,000

TIP ID CP-12548 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

MacArthur Blvd. to South Coast Drive and Gisler Avenue to Baker Street

Project Notes

Gas Tax (RMRA)

Project Title

Harbor Blvd. Rehabilitation Project

Project Description

Rehabilitation of roadway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$2,951,612	$0	$2,951,612	$3,025,402
Totals:		**$0**	**$0**	**$2,951,612**	**$0**	**$2,951,612**	**$3,025,402**

Last Revised: 25-00 - Accepted

Total Programmed: $2,951,612

TIP ID CP-10651 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

South Coast Dr. to MacArthur Blvd

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Harbor Blvd. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$82,000	$0	$828,000	$0	$910,000	$973,665
Totals:		**$82,000**	**$0**	**$828,000**	**$0**	**$910,000**	**$973,665**

Last Revised: 25-00 - Accepted

Total Programmed: $910,000

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TIP ID CP-10652 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Wilson St. to Baker St

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Harbor Blvd. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$225,000	$0	$2,025,000	$0	$2,250,000	$2,405,704
Totals:		**$225,000**	**$0**	**$2,025,000**	**$0**	**$2,250,000**	**$2,405,704**

Last Revised: 25-00 - Accepted

Total Programmed: $2,250,000

TIP ID CP-12359 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Harbor Blvd. from Wilson St. to Fair Drive, 17th St. from Superior Ave. to Newport Blvd., and Gisler Ave. from westerly city limits to Country Club Dr.

Project Notes

Project Title

Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)

Project Description

Street rehabilitation along Harbor Blvd., 17th St., and Gisler Ave.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$3,500,000	$0	$3,500,000	$3,587,500
Totals:		**$0**	**$0**	**$3,500,000**	**$0**	**$3,500,000**	**$3,587,500**

Last Revised: 25-00 - Accepted

Total Programmed: $3,500,000

TIP ID CP-10654 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

Hyland Ave. & I-405 NB Ramp at South Coast Dr.

Project Notes

Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees

Project Title

Hyland Ave. & I-405 NB Ramp at South Coast Dr

Project Description

The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$50,000	$100,000	$713,000	$0	$863,000	$992,830
Totals:		**$50,000**	**$100,000**	**$713,000**	**$0**	**$863,000**	**$992,830**

Last Revised: 25-00 - Accepted

Total Programmed: $863,000

TIP ID CP-12531 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Junipero Drive from Presidio Dr to Arlington Drive and the intersection of Arlington Drive and Junipero Drive

Project Notes

Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare. HSIP Grant Funds: State Funded

Project Title

Junipero and Arlington Drive Safety Improvement Project

Project Description

The project will design and construct a Class IV Cycle Track along Junipero Drive from Presidio Drive to Arlington Drive and construct a raised intersection at the intersection of Arlington Drive and Junipero Drive.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$150,000	$0	$150,000	$157,594
2027	Highways Safety Improvement Program	$0	$0	$350,000	$0	$350,000	$367,719
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$525,313**

Last Revised: 25-00 - Accepted

Total Programmed: $500,000

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TIP ID CP-10667 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Mesa Dr. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits

Newport Blvd. to Santa Ana Ave.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$40,000	$0	$400,000	$0	$440,000	$460,250
Totals:		**$40,000**	**$0**	**$400,000**	**$0**	**$440,000**	**$460,250**

Last Revised: 25-00 - Accepted

Total Programmed: $440,000

TIP ID CP-11606 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Project Title

Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements

Project Description

Construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.

Limits

Mesa Dr. and Santa Ana Ave.

Project Notes

Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$0	$0	$1,200,000	$0	$1,200,000	$1,357,690
Totals:		**$0**	**$0**	**$1,200,000**	**$0**	**$1,200,000**	**$1,357,690**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

TIP ID CP-10668 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Mesa Verde Dr. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

Limits

Adams Ave. (E) to Harbor Blvd

Project Notes

Unfunded: M2 Fairshare, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$10,000	$0	$1,000,000	$0	$1,010,000	$1,086,891
Totals:		**$10,000**	**$0**	**$1,000,000**	**$0**	**$1,010,000**	**$1,086,891**

Last Revised: 25-00 - Accepted

Total Programmed: $1,010,000

TIP ID CP-10670 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route

Project Title

Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements

Project Description

Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.

Limits

Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.

Project Notes

Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$400,000	$0	$400,000	$441,525
Totals:		**$0**	**$0**	**$400,000**	**$0**	**$400,000**	**$441,525**

Last Revised: 25-00 - Accepted

Total Programmed: $400,000

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TIP ID CP-10805 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Citywide

Project Notes

Project Title

New Sidewalk / Priority Sidewalk

Project Description

Remove and replace damaged curb, gutter, and sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$175,000	$0	$175,000	$179,375
2026	General Fund	$0	$0	$100,000	$0	$100,000	$102,500
2026	Gas Tax	$0	$0	$200,000	$0	$200,000	$205,000
2027	Measure M2 Local Fairshare	$0	$0	$175,000	$0	$175,000	$183,859
2027	General Fund	$0	$0	$100,000	$0	$100,000	$105,062
2027	Gas Tax	$0	$0	$200,000	$0	$200,000	$210,125
2028	Measure M2 Local Fairshare	$0	$0	$175,000	$0	$175,000	$188,456
2028	Gas Tax	$0	$0	$200,000	$0	$200,000	$215,378
2028	General Fund	$0	$0	$100,000	$0	$100,000	$107,689
2029	Gas Tax	$0	$0	$200,000	$0	$200,000	$220,763
2029	General Fund	$0	$0	$100,000	$0	$100,000	$110,381
2029	Measure M2 Local Fairshare	$0	$0	$175,000	$0	$175,000	$193,167
2030	General Fund	$0	$0	$100,000	$0	$100,000	$113,141
2030	Gas Tax	$0	$0	$200,000	$0	$200,000	$226,282
2030	Measure M2 Local Fairshare	$0	$0	$175,000	$0	$175,000	$197,996
Totals:		**$0**	**$0**	**$2,375,000**	**$0**	**$2,375,000**	**$2,559,174**

Last Revised: 25-00 - Accepted

Total Programmed: $2,375,000

TIP ID CP-10677 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

Newport Blvd. / 17th St.

Project Notes

Unfunded: Measure M2, Traffic Impact Fees

Project Title

Newport Blvd. / 17th St. Intersection Improvements

Project Description

Add northbound right turn lane

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$50,000	$0	$450,000	$0	$500,000	$571,862
Totals:		**$50,000**	**$0**	**$450,000**	**$0**	**$500,000**	**$571,862**

Last Revised: 25-00 - Accepted

Total Programmed: $500,000

TIP ID CP-11408 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

19th Street to Bristol Street

Project Notes

Other: RMRA

Project Title

Newport Blvd. Frontage Road

Project Description

Rehabilitation of Roadway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$432,797	$0	$4,842,023	$0	$5,274,820	$5,395,871
Totals:		**$432,797**	**$0**	**$4,842,023**	**$0**	**$5,274,820**	**$5,395,871**

Last Revised: 25-00 - Accepted

Total Programmed: $5,274,820

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TIP ID CP-10679 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Landscaping of roadway

Project Title
Newport Blvd. Landscaping Project

Project Description
The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.

Limits
Newport Blvd. from 19th St. to Bristol Street

Project Notes
Unfunded: Federal/ State Grants

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$1,100,000	$0	$1,100,000	$1,155,688
Totals:		**$0**	**$0**	**$1,100,000**	**$0**	**$1,100,000**	**$1,155,688**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-10684 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add right turn lane(s) to intersection

Project Title
Newport Blvd. NB Frontage Rd. & Del Mar Ave.

Project Description
The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.

Limits
Newport Blvd. NB Frontage Rd. and Del Mar Ave

Project Notes
Unfunded: Measure M2 RCP

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Traffic Impact Fees	$6,710	$0	$19,690	$0	$26,400	$29,544
2031	Unfunded/Unknown	$26,840	$0	$78,760	$0	$105,600	$118,177
Totals:		**$33,550**	**$0**	**$98,450**	**$0**	**$132,000**	**$147,721**

Last Revised: 25-00 - Accepted

Total Programmed: $132,000

TIP ID CP-10685 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add through and right turn lanes to intersection

Project Title
Newport Blvd. Northbound/ 22nd St.

Project Description
Add westbound through/right and convert northbound through to through /right

Limits
Newport Blvd. / 22nd St

Project Notes
Unfunded: General Fund, Measure M2

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$0	$0	$15,000	$0	$15,000	$17,395
Totals:		**$0**	**$0**	**$15,000**	**$0**	**$15,000**	**$17,395**

Last Revised: 25-00 - Accepted

Total Programmed: $15,000

TIP ID CP-10792 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add right turn lane(s) to intersection

Project Title
Newport Blvd. SB Frontage Rd. & Fair Dr

Project Description
The project adds a second right-turn lane at the above intersection.

Limits
Newport Blvd. SB Frontage Rd. and Fair Dr

Project Notes
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Other	$13,750	$5,610	$133,540	$0	$152,900	$175,121
2031	Unfunded/Unknown	$55,000	$22,440	$569,660	$0	$647,100	$741,655
Totals:		**$68,750**	**$28,050**	**$703,200**	**$0**	**$800,000**	**$916,776**

Last Revised: 25-00 - Accepted

Total Programmed: $800,000

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TIP ID CP-10796 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Newport SB Frontage Rd. Rehabilitation

Project Description

This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limi

Limits

16th St. to Industrial Way

Project Notes

Unfunded: M2 Fairshare, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$50,000	$0	$500,000	$0	$550,000	$575,312
Totals:		**$50,000**	**$0**	**$500,000**	**$0**	**$550,000**	**$575,312**

Last Revised: 25-00 - Accepted

Total Programmed: $550,000

TIP ID CP-10801 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Orange Ave. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits

22nd St. to Del Mar Ave

Project Notes

Unfunded: M2 Fairshare, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$73,359	$0	$660,231	$0	$733,590	$767,014
Totals:		**$73,359**	**$0**	**$660,231**	**$0**	**$733,590**	**$767,014**

Last Revised: 25-00 - Accepted

Total Programmed: $733,590

TIP ID CP-10804 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Project Title

Orange Coast College West Bicycle Trail

Project Description

Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.

Limits

Between Adams Avenue to Merrimac Way

Project Notes

Unfunded: ATP, BCIP, General Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$100,000	$0	$660,000	$0	$760,000	$865,398
Totals:		**$100,000**	**$0**	**$660,000**	**$0**	**$760,000**	**$865,398**

Last Revised: 25-00 - Accepted

Total Programmed: $760,000

TIP ID CP-12547 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Parkway Medians & Improvement Program

Project Description

Improvements to the median islands and parkway rights-of-way.

Limits

Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$50,000	$0	$50,000	$51,250
2026	Gas Tax	$0	$0	$75,000	$0	$75,000	$76,875
Totals:		**$0**	**$0**	**$125,000**	**$0**	**$125,000**	**$128,125**

Last Revised: 25-00 - Accepted

Total Programmed: $125,000

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TIP ID CP-10810 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Paularino Ave. Rehabilitation

Project Description

This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.

Limits

Bear St. to Bristol St.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$40,000	$0	$400,000	$0	$440,000	$460,250
Totals:		**$40,000**	**$0**	**$400,000**	**$0**	**$440,000**	**$460,250**

Last Revised: 25-00 - Accepted

Total Programmed: $440,000

TIP ID CP-10812 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Project Title

Paularino Channel Multipurpose Trail

Project Description

Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.

Limits

Paularino Channel between Fairview Rd. and Bristol St.

Project Notes

Unfunded: ATP, BCIP, General Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$500,000	$0	$4,000,000	$0	$4,500,000	$5,138,774
Totals:		**$500,000**	**$0**	**$4,000,000**	**$0**	**$4,500,000**	**$5,138,774**

Last Revised: 25-00 - Accepted

Total Programmed: $4,500,000

TIP ID CP-11416 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Other

Project Title

Placentia Av./20th St. HAWK Signal

Project Description

Design and construction of HAWK signal at the intersection of Placentia/20th Ave.

Limits

Placentia Ave. at 20th St.

Project Notes

Unfunded/Unknown: City General Funds, Traffic Impact Fees

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$40,000	$0	$0	$0	$40,000	$40,000
2029	Unfunded/Unknown	$0	$0	$260,000	$0	$260,000	$286,991
Totals:		**$40,000**	**$0**	**$260,000**	**$0**	**$300,000**	**$326,991**

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

TIP ID CP-12164 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Other

Project Title

Placentia Ave Multi-Use Path

Project Description

Construction of a class I multi-use path along Placentia Ave

Limits

Joann trail to Estancia High School, along Placentia Ave

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$50,000	$0	$150,000	$0	$200,000	$211,534
Totals:		**$50,000**	**$0**	**$150,000**	**$0**	**$200,000**	**$211,534**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

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TIP ID CP-10813 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add right turn lane(s) to intersection

Project Title
Placentia Ave. & 19th St. SB Right Turn Lane

Project Description
The project includes adding a southbound right-turn lane at the intersection.

Limits
Placentia Ave. & 19th St.

Project Notes
Unfunded: Measure M2 RCP

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Traffic Impact Fees	$0	$12,000	$65,200	$0	$77,200	$89,528
2031	Unfunded/Unknown	$0	$48,000	$260,800	$0	$308,800	$358,113
Totals:		**$0**	**$60,000**	**$326,000**	**$0**	**$386,000**	**$447,641**

Last Revised: 25-00 - Accepted **Total Programmed:** $386,000

TIP ID CP-10816 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Pomona Ave. Reconstruction

Project Description
This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits

Limits
19th Street to 16th Street

Project Notes
Unfunded/Unknown: Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$80,000	$0	$800,000	$0	$880,000	$941,512
Totals:		**$80,000**	**$0**	**$800,000**	**$0**	**$880,000**	**$941,512**

Last Revised: 25-00 - Accepted **Total Programmed:** $880,000

TIP ID CP-10818 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Pomona Avenue Improvement Project

Project Description
This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.

Limits
Victoria St. to 19th St.

Project Notes
Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$80,000	$0	$800,000	$0	$880,000	$941,512
Totals:		**$80,000**	**$0**	**$800,000**	**$0**	**$880,000**	**$941,512**

Last Revised: 25-00 - Accepted **Total Programmed:** $880,000

TIP ID CP-10829 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: 19-OCTA-TSP-3939
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Red Hill Avenue Traffic Signal Synchronization Project

Project Description
Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst

Limits
Red Hill Avenue from CL to CL

Project Notes
Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = $330,400.00
O&M = $11,200 including TSSP+Match

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$0	$2,240	$2,240	$2,240
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$8,960	$8,960	$8,960
Totals:		**$0**	**$0**	**$0**	**$11,200**	**$11,200**	**$11,200**

Last Revised: 25-00 - Accepted **Total Programmed:** $11,200

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TIP ID CP-10845 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add left turn lane(s) to intersection

Limits

NB SR-55 & Baker St. Intersection

Project Notes

Unfunded: Measure M2 RCP, Traffic Impact Fees

Project Title

SR-55 NB & Baker St. Intersection Improvements

Project Description

Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$100,000	$0	$1,270,000	$0	$1,370,000	$1,572,811
Totals:		**$100,000**	**$0**	**$1,270,000**	**$0**	**$1,370,000**	**$1,572,811**

Last Revised: 25-00 - Accepted

Total Programmed: $1,370,000

TIP ID CP-10847 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

SR-55 NB/Paularino Ave. Intersection

Project Notes

Unfunded: Measure M2 RCP, Traffic Impact Fees

Project Title

SR-55 NB & Paularino Ave. Intersection Improvements

Project Description

This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$75,000	$100,000	$467,750	$0	$642,750	$733,416
Totals:		**$75,000**	**$100,000**	**$467,750**	**$0**	**$642,750**	**$733,416**

Last Revised: 25-00 - Accepted

Total Programmed: $642,750

TIP ID CP-10848 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through and right turn lanes to intersection

Limits

SB SR-55 & Baker St. Intersection

Project Notes

Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees

Project Title

SR-55 SB & Baker St. Intersection Improvement

Project Description

This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$75,000	$0	$550,350	$0	$625,350	$713,237
Totals:		**$75,000**	**$0**	**$550,350**	**$0**	**$625,350**	**$713,237**

Last Revised: 25-00 - Accepted

Total Programmed: $625,350

TIP ID CP-10850 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

SB SR-55 & Paularino Ave. Intersection

Project Notes

Unfunded: Measure M2 RCP, Traffic Impact Fees

Project Title

SR-55 SB & Paularino Ave. Intersection Improvements

Project Description

This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$75,000	$0	$338,730	$0	$413,730	$467,823
Totals:		**$75,000**	**$0**	**$338,730**	**$0**	**$413,730**	**$467,823**

Last Revised: 25-00 - Accepted

Total Programmed: $413,730

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TIP ID CP-12165 **IMPLEMENTING AGENCY** Costa Media, City of

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Transportation planning/engineering studies

Project Title
Safe Route to School Action Plan
Project Description
To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school within the city.

Limits
City of Costa Mesa
Project Notes
General Fund: CIP Fund. Federal: SS4A Grant Funds

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Federal	$630,472	$0	$0	$0	$630,472	$630,472
2026	General Fund	$157,618	$0	$0	$0	$157,618	$157,618
Totals:		**$788,090**	**$0**	**$0**	**$0**	**$788,090**	**$788,090**

Last Revised: 25-00 - Accepted **Total Programmed:** $788,090

TIP ID CP-10833 **IMPLEMENTING AGENCY** Costa Media, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Sakioka Dr. Street Rehabilitation
Project Description
This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits
Sunflower Ave. to Anton Blvd
Project Notes
Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$73,000	$0	$657,000	$0	$730,000	$780,517
Totals:		**$73,000**	**$0**	**$657,000**	**$0**	**$730,000**	**$780,517**

Last Revised: 25-00 - Accepted **Total Programmed:** $730,000

TIP ID CP-12166 **IMPLEMENTING AGENCY** Costa Media, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Project Title
Santa Ana/ Delhi Channel Multi-Use Trail
Project Description
Construction of class I multi-use path from Santa Ana Ave to East city boundary.

Limits
Santa Ana Ave to East city boundary
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$150,000	$0	$390,000	$0	$540,000	$602,280
Totals:		**$150,000**	**$0**	**$390,000**	**$0**	**$540,000**	**$602,280**

Last Revised: 25-00 - Accepted **Total Programmed:** $540,000

TIP ID CP-12168 **IMPLEMENTING AGENCY** Costa Media, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Project Title
Signal Modernization for Multi-Model Systemic Safety Improvements
Project Description
Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, countdown signal heads, leading pedestrian intervals, etc.

Limits
City of Costa Mesa
Project Notes
General Fund: Capital Improvement Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highways Safety Improvement Program	$270,000	$0	$3,636,090	$0	$3,906,090	$3,996,992
2026	General Fund	$30,000	$0	$404,010	$0	$434,010	$444,110
Totals:		**$300,000**	**$0**	**$4,040,100**	**$0**	**$4,340,100**	**$4,441,102**

Last Revised: 25-00 - Accepted **Total Programmed:** $4,340,100

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TIP ID CP-10842 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Other

Limits

Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue

Project Notes

Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare. HSIP Grant Funds: State Funded

Project Title

Signal System Multi-Modal Accessibility and Safety Upgrades

Project Description

The project will provide multi-modal accessibility and safety upgrades to the City's traffic signals citywide. Project elements include but are not limited to bicycle video detection systems, video monitoring systems, signal communications upgrades,

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	General Fund	$0	$0	$300,000	$0	$300,000	$323,067
2029	General Fund	$0	$0	$300,000	$0	$300,000	$331,144
2030	General Fund	$0	$0	$300,000	$0	$300,000	$339,422
2031	General Fund	$0	$0	$300,000	$0	$300,000	$347,908
Totals:		**$0**	**$0**	**$1,200,000**	**$0**	**$1,200,000**	**$1,341,541**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

TIP ID CP-10853 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Cadillac Ave. to Hyland Ave

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Sunflower Ave. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$65,000	$0	$585,000	$0	$650,000	$679,616
Totals:		**$65,000**	**$0**	**$585,000**	**$0**	**$650,000**	**$679,616**

Last Revised: 25-00 - Accepted

Total Programmed: $650,000

TIP ID CP-11892 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Harbor Boulevard to Bear Street

Project Notes

Other: RMRA

Project Title

Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project

Project Description

Street rehabilitation and parkway improvements

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$2,570,782	$0	$2,570,782	$2,700,928
Totals:		**$0**	**$0**	**$2,570,782**	**$0**	**$2,570,782**	**$2,700,928**

Last Revised: 25-00 - Accepted

Total Programmed: $2,570,782

TIP ID CP-10855 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Limits

Superior Ave. at 17th St

Project Notes

Unfunded: Measure M2, Traffic Impact Fees

Project Title

Superior Ave. / 17th St. Intersection Improvements

Project Description

Convert westbound through to westbound through/left turn lane and add northbound right turn lane.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$100,000	$0	$600,000	$0	$700,000	$795,816
Totals:		**$100,000**	**$0**	**$600,000**	**$0**	**$700,000**	**$795,816**

Last Revised: 25-00 - Accepted

Total Programmed: $700,000

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TIP ID CP-10856 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

E. 17th St. to 18th St.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Superior Ave. Street Rehabilitation

Project Description

This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$50,000	$0	$500,000	$0	$550,000	$588,445
Totals:		**$50,000**	**$0**	**$500,000**	**$0**	**$550,000**	**$588,445**

Last Revised: 25-00 - Accepted

Total Programmed: $550,000

TIP ID CP-12169 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Other

Limits

I-405 to South Coast Dr, along Susan St

Project Notes

Unfunded: General Fund CIP

Project Title

Susan St Multi-Use Path

Project Description

Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$100,000	$0	$320,000	$0	$420,000	$471,102
Totals:		**$100,000**	**$0**	**$320,000**	**$0**	**$420,000**	**$471,102**

Last Revised: 25-00 - Accepted

Total Programmed: $420,000

TIP ID CP-10860 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Santa Ana River to Sr-55 FWY

Project Notes

Unfunded: Measure M Turnback, Gas Tax

Project Title

Victoria Street Improvement Project

Project Description

This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$250,000	$0	$2,500,000	$0	$2,750,000	$2,942,227
Totals:		**$250,000**	**$0**	**$2,500,000**	**$0**	**$2,750,000**	**$2,942,227**

Last Revised: 25-00 - Accepted

Total Programmed: $2,750,000

TIP ID CP-10862 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Widen width of existing traffic lanes

Limits

Newport Blvd. to westerly city limits

Project Notes

Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP

Project Title

W. 17th St. Widening

Project Description

Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$0	$40,000	$1,160,000	$0	$1,200,000	$1,391,632
Totals:		**$0**	**$40,000**	**$1,160,000**	**$0**	**$1,200,000**	**$1,391,632**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

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TIP ID CP-10863 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Other

Limits

Monrovia Ave. to City Limits

Project Notes

Unfunded: Drainage Fees, Measure M2, Environmental Cleanup

Project Title

W. 18th St. Storm Drain System

Project Description

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$100,000	$0	$1,000,000	$0	$1,100,000	$1,203,813
Totals:		**$100,000**	**$0**	**$1,000,000**	**$0**	**$1,100,000**	**$1,203,813**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-10864 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

19th St.

Project Notes

Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup

Project Title

W. 19th St. Storm Drain System

Project Description

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$100,000	$0	$1,000,000	$0	$1,100,000	$1,203,813
Totals:		**$100,000**	**$0**	**$1,000,000**	**$0**	**$1,100,000**	**$1,203,813**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-10867 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Limits

19th St. from Harbor to Westerly City Limits

Project Notes

Project Title

Westside Improvements

Project Description

Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$250,000	$0	$250,000	$256,250
2027	General Fund	$0	$0	$250,000	$0	$250,000	$262,656
2029	General Fund	$0	$0	$250,000	$0	$250,000	$275,953
Totals:		**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$794,859**

Last Revised: 25-00 - Accepted

Total Programmed: $750,000

TIP ID CP-10868 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Wilson St. between Fairview Rd. to Santa Ana Ave

Project Notes

Unfunded: ATP, BCIP, General Funds

Project Title

Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility

Project Description

Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$231,939
Totals:		**$0**	**$0**	**$200,000**	**$0**	**$200,000**	**$231,939**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

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TIP ID CP-12358 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Wilson Street Westside Improvement Project from Placentia Avenue to Pacific Avenue

Project Description

Street rehabilitation and parkway improvements.

Limits

Placentia to Pacific Avenue, including American Place and American Avenue.

Project Notes

Unfunded: Gas Tax / General Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$1,228,000	$0	$1,228,000	$1,290,168
Totals:		**$0**	**$0**	**$1,228,000**	**$0**	**$1,228,000**	**$1,290,168**

Last Revised: 25-00 - Accepted

Total Programmed: $1,228,000

TIP ID CP-10872 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Project Title

Wilson Street Widening from College Ave to Fairview Rd

Project Description

Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.

Limits

Wilson St. between College Ave. and Fairview Rd

Project Notes

Unfunded: Measure M2, Traffic Impact Fees, General Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	General Fund	$0	$0	$357,711	$0	$357,711	$414,835
2031	Unfunded/Unknown	$0	$0	$19,642,289	$0	$19,642,289	$22,779,033
Totals:		**$0**	**$0**	**$20,000,000**	**$0**	**$20,000,000**	**$23,193,868**

Last Revised: 25-00 - Accepted

Total Programmed: $20,000,000

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TIP ID CP-12412 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various locations

Project Notes

Other- Infrastructure reserve

Project Title

Arterial Street Rehabilitation

Project Description

Streets selected will be based on visual inspection and the City's Pavement Management Program

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$1,000,000	$0	$1,000,000	$1,025,000
2026	General Fund	$0	$0	$1,400,000	$0	$1,400,000	$1,435,000
2027	Local Streets and Roads apportionments	$0	$0	$1,600,000	$0	$1,600,000	$1,681,000
2027	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,050,625
2028	Gas Tax	$0	$0	$250,000	$0	$250,000	$269,223
2028	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,076,891
2028	Local Streets and Roads apportionments	$0	$0	$1,350,000	$0	$1,350,000	$1,453,802
2029	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$220,763
2029	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,103,813
2029	Gas Tax	$0	$0	$250,000	$0	$250,000	$275,953
2029	Local Streets and Roads apportionments	$0	$0	$1,450,000	$0	$1,450,000	$1,600,529
2030	Gas Tax	$0	$0	$350,000	$0	$350,000	$395,993
2030	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
2030	Local Streets and Roads apportionments	$0	$0	$1,650,000	$0	$1,650,000	$1,866,824
2030	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$282,852
2031	Gas Tax	$0	$0	$400,000	$0	$400,000	$463,877
2031	Local Streets and Roads apportionments	$0	$0	$1,550,000	$0	$1,550,000	$1,797,525
2031	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,159,693
2032	Local Streets and Roads apportionments	$0	$0	$1,500,000	$0	$1,500,000	$1,783,029
2032	Gas Tax	$0	$0	$400,000	$0	$400,000	$475,474
2032	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,188,686
Totals:		**$0**	**$0**	**$19,600,000**	**$0**	**$19,600,000**	**$21,737,960**

Last Revised: 25-00 - Submitted

Total Programmed: $19,600,000

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TIP ID CP-12422 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Various Locations

Project Notes

Project Title

Concrete Rehabilitation (City Wide)

Project Description

Concrete Rehabilitation (City Wide)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$400,000	$0	$400,000	$410,000
2026	Gas Tax	$0	$0	$150,000	$0	$150,000	$153,750
2027	Gas Tax	$0	$0	$300,000	$0	$300,000	$315,188
2027	General Fund	$0	$0	$250,000	$0	$250,000	$262,656
2028	General Fund	$0	$0	$250,000	$0	$250,000	$269,223
2028	Gas Tax	$0	$0	$300,000	$0	$300,000	$323,067
2029	Gas Tax	$0	$0	$325,000	$0	$325,000	$358,739
2029	General Fund	$0	$0	$250,000	$0	$250,000	$275,953
2030	General Fund	$0	$0	$250,000	$0	$250,000	$282,852
2030	Gas Tax	$0	$0	$325,000	$0	$325,000	$367,708
2031	General Fund	$0	$0	$250,000	$0	$250,000	$289,923
2031	Gas Tax	$0	$0	$325,000	$0	$325,000	$376,900
2032	General Fund	$0	$0	$250,000	$0	$250,000	$297,171
2032	Gas Tax	$0	$0	$350,000	$0	$350,000	$416,040
Totals:		**$0**	**$0**	**$3,975,000**	**$0**	**$3,975,000**	**$4,399,170**

Last Revised: 25-00 - Submitted

Total Programmed: $3,975,000

TIP ID CP-12434 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff

Limits

Roadway medians and parkways - citywide

Project Notes

Irrigation Upgrades / Water Conservation

Project Title

Irrigation Upgrades / Water Conservation

Project Description

Remove, replace, and upgrade outdated or damaged irrigation equipment and improvements. Reduce water consumption.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$100,000	$0	$100,000	$102,500
2027	Gas Tax	$0	$0	$100,000	$0	$100,000	$105,062
2028	Gas Tax	$0	$0	$100,000	$0	$100,000	$107,689
2029	Gas Tax	$0	$0	$100,000	$0	$100,000	$110,381
2030	Gas Tax	$0	$0	$100,000	$0	$100,000	$113,141
2031	Gas Tax	$0	$0	$100,000	$0	$100,000	$115,969
Totals:		**$0**	**$0**	**$600,000**	**$0**	**$600,000**	**$654,742**

Last Revised: 25-00 - Submitted

Total Programmed: $600,000

TIP ID CP-12436 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Limits

Various locations

Project Notes

Landscape Improvements Along Frontage Roads

Project Title

Landscape Improvements Along Frontage Roads

Project Description

Improve landscaping and irrigation on frontage roads to enhance aesthetics and reduce water consumption and run off.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$0	$0	$50,000	$0	$50,000	$52,531
2028	Gas Tax	$0	$0	$300,000	$0	$300,000	$323,067
2029	Gas Tax	$0	$0	$50,000	$0	$50,000	$55,191
2030	Gas Tax	$0	$0	$300,000	$0	$300,000	$339,422
Totals:		**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$770,211**

Last Revised: 25-00 - Submitted

Total Programmed: $700,000

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TIP ID CP-12415 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
Rehabilitation of City residential street per the City's PMP

Project Notes
Other- Local infrastructure reserve

Project Title
Residential Street Resurfacing

Project Description
Streets selected will be based on visual inspection and the City's Pavement Management Program (PMP)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$900,000	$0	$900,000	$922,500
2026	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,025,000
2027	Measure M2 Local Fairshare	$0	$0	$1,200,000	$0	$1,200,000	$1,260,750
2027	Gas Tax	$0	$0	$1,100,000	$0	$1,100,000	$1,155,688
2028	Gas Tax	$0	$0	$700,000	$0	$700,000	$753,823
2028	Measure M2 Local Fairshare	$0	$0	$1,200,000	$0	$1,200,000	$1,292,269
2029	Gas Tax	$0	$0	$800,000	$0	$800,000	$883,050
2029	Measure M2 Local Fairshare	$0	$0	$1,100,000	$0	$1,100,000	$1,214,194
2030	Measure M2 Local Fairshare	$0	$0	$1,800,000	$0	$1,800,000	$2,036,535
2030	Gas Tax	$0	$0	$150,000	$0	$150,000	$169,711
2031	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,319,387
2031	Gas Tax	$0	$0	$150,000	$0	$150,000	$173,954
2032	Gas Tax	$0	$0	$150,000	$0	$150,000	$178,303
2032	Measure M2 Local Fairshare	$0	$0	$1,850,000	$0	$1,850,000	$2,199,069
Totals:		**$0**	**$0**	**$14,100,000**	**$0**	**$14,100,000**	**$15,584,233**

Last Revised: 25-00 - Submitted

Total Programmed: $14,100,000

TIP ID CP-12423 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Landscaping of roadway

Limits
Various locations

Project Notes

Project Title
Street tree planting

Project Description
Installation of street trees city-wide to enhance aesthetics and maintain the City's urban forest.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$100,000	$0	$100,000	$102,500
2027	Gas Tax	$0	$0	$100,000	$0	$100,000	$105,062
2028	Gas Tax	$0	$0	$100,000	$0	$100,000	$107,689
2029	Gas Tax	$0	$0	$100,000	$0	$100,000	$110,381
2030	Gas Tax	$0	$0	$100,000	$0	$100,000	$113,141
2031	Gas Tax	$0	$0	$100,000	$0	$100,000	$115,969
2032	Gas Tax	$0	$0	$100,000	$0	$100,000	$118,869
Totals:		**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$773,611**

Last Revised: 25-00 - Submitted

Total Programmed: $700,000

TIP ID CP-12174 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
City-wide

Project Notes
Other - Local Street Lighting District funds

Project Title
Traffic Signal

Project Description
Update and/or adjust traffic signal timing, accessible pedestrian signals

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$500,000	$500,000	$500,000
Totals:		**$0**	**$0**	**$0**	**$500,000**	**$500,000**	**$500,000**

Last Revised: 25-00 - Submitted

Total Programmed: $500,000

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TIP ID CP-12420 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Various Locations

Project Notes
Other - Local Street Lighting District funds

Project Title
Traffic Signal / Striping Improvements at various locations

Project Description
Traffic Signal / Striping Improvements at various locations

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$35,000	$0	$35,000	$35,875
2026	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$76,875
2027	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$78,797
2028	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$80,767
2029	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$82,786
2030	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$84,856
2031	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$86,977
2032	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$89,151
Totals:		**$0**	**$0**	**$560,000**	**$0**	**$560,000**	**$616,084**

Last Revised: 25-00 - Submitted **Total Programmed:** $560,000

TIP ID CP-12418 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
City-wide

Project Notes
Other- Local Street Lighting Fund

Project Title
Traffic Signal Timing

Project Description
Upgrade and/or adjust traffic signal timing

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Other	$0	$0	$0	$250,000	$250,000	$250,000
Totals:		**$0**	**$0**	**$0**	**$250,000**	**$250,000**	**$250,000**

Last Revised: 25-00 - Submitted **Total Programmed:** $250,000

TIP ID CP-12437 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Various Locations

Project Notes
Upgrade Traffic Monitoring Camera Infrastructure

Project Title
Upgrade Traffic Monitoring Camera Infrastructure

Project Description
Upgrade Traffic Monitoring Camera Infrastructure

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	General Fund	$0	$0	$50,000	$0	$50,000	$59,434
Totals:		**$0**	**$0**	**$50,000**	**$0**	**$50,000**	**$59,434**

Last Revised: 25-00 - Submitted **Total Programmed:** $50,000

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TIP ID CP-12439 **IMPLEMENTING AGENCY** Cypress, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Vehicle Pre-Emption Device (Pandemic Recovery)
Project Description
Vehicle Pre-Emption Device, one time general fund reserve

Limits
Various Locations
Project Notes
Vehicle Pre-Emption Device, one time general fund reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$0	$0	$200,000	$0	$200,000	$210,125
2028	General Fund	$0	$0	$400,000	$0	$400,000	$430,756
Totals:		**$0**	**$0**	**$600,000**	**$0**	**$600,000**	**$640,881**

Last Revised: 25-00 - Submitted **Total Programmed:** $600,000

TIP ID CP-11543 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Project Title
#1332 FY22 Citywide Storm Drain Improvements - Design
Project Description
Update to the City's Master Plan of Drainage to identify and prioritize needed improvements.

Limits
Citywide Program
Project Notes
Carryover to FY23/24. Reflect CC approved additional funding of $176,000 from FY22/23. FY25/26 Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11557 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
#1337 FY23 Annual Residential Roadway Resurfacing
Project Description
To rehabilitate non-arterial streets including residential, residential collector and collector streets.

Limits
Specific streets within Lantern Village area
Project Notes
Other: Pavement Management Relief Program to fund $200,000 of the Violet Lantern Street Improvement Program (a component of the FY23 Annual Residential Resurfacing Project). Resolution No. 22-03-01-02 FY25/26: Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11558 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
#1338 FY23 Residential Slurry Program
Project Description
Preventative maintenance treatment on various residential streets

Limits
Various locations in Lantern District and Capistrano Beach
Project Notes
FY25/26: Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-11595 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Limits
Doheny Park Road and Coast Highway

Project Notes
FY25/26: Carryover Project

Project Title
#1340 FY 22 Doheny Village Connectivity - DESIGN

Project Description
Design of the Doheny Village Connectivity Improvements. Project will provide 1,400 of new or enhanced sidewalk on Coast Highway east of Doheny Park Road/PCH connector. Will include improved pedestrian and bike connectivity through Coast Highway.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11854 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number: 22-OCTA-TSP-4024
Additional Project IDs: 22-OCTA-TSP-4025
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
1) Golden Lantern/Moulton Parkway (6 DP intersections) and 2) Crown Valley Parkway (3 DP Intersections)

Project Notes
Resolution NO. 21-10-19-01. This regional project is led by OCTA with the City as a partner providing match funding. FY25/26: Carryover Project Funds reflect in budget in prior year(s).

Project Title
#1347 FY22 Project P Traffic Signal Synchronization

Project Description
Optimizing timing and coordination of traffic signals for 2 project locations in Dana Point

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11856 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number: 24-DPNT-OCTA-4060
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits
Stonehill Drive from Del Obispo Street to the San Juan Creek Channel

Project Notes
Updated funding for FY23/24 and FY24/25 for Stonehill Widening Project Environmental Report being finalized currently. FY25/26: Carryover Project: Federal funds = Community Project Funding through Congressman Levin's office ACE Funding for design approved in FY24/25 (C-1-2761)

Project Title
#1351: Stonehill Drive Street Widening and Improvement Project

Project Description
Addition of a third lane on Stonehill Drive to mitigate traffic impacts

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Federal	$0	$0	$500,000	$0	$500,000	$512,500
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$512,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12113 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Citywide

Project Notes
Funding is project specific for FY24. FY25/26 Carryover Project

Project Title
#1352: FY24 Annual Residential Roadway Resurfacing

Project Description
To rehabilitate non-arterial streets including residential, residential collector and collector streets

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-12118 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
#1353: FY 24 Residential Slurry Program
Project Description
This project will implement preventative maintenance treatment activities on identified roadways to extend pavement life.

Limits
Citywide
Project Notes
Funding is project specific for FY24. FY25/25 Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12128 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Runoff Diversion

Project Title
#1354: Violet Lantern Storm Drain Improvements-Construction
Project Description
This project will address storm drain system deficiencies and necessary upgrades

Limits
The intersection of Robles Drive and Violet Lantern
Project Notes
FY25/26 Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12116 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Project Title
#1358: FY24 Calle Real and Calle Portola Storm Drain Improvements
Project Description
Project will address storm drain infrastructure deficiencies and improvements with the construction of a below grade storm drain

Limits
Calle Real and Calle Portola area of Capistrano Beach
Project Notes
FY25/26 Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12114 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
#1361: FY25 Annual Residential Roadway Resurfacing
Project Description
To rehabilitate non-arterial streets including residential, residential collector and collector streets

Limits
Citywide
Project Notes
Funding for FY25 is project specific. FY25/26 Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-11256 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

PCH from Golden Lantern to Del Obispo; Golden Lantern (PCH to Dana Point Harbor Drive); Del Obispo (Stonehill Dr. to City Limits)

Project Notes

FY24/25: Portion of PCH work commencing with the $350k budget FY25/26 Carryover Project

Project Title

#1362: FY25 Arterial Roadway Slurry Program - Pacific Coast Highway

Project Description

Slurry seal maintenance and isolated asphalt repairs.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$900,000	$0	$900,000	$993,432
Totals:		**$0**	**$0**	**$900,000**	**$0**	**$900,000**	**$993,432**

Last Revised: 25-00 - Accepted

Total Programmed: $900,000

TIP ID CP-12119 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Citywide

Project Notes

Funding is project specific for FY25 FY25/26 Carryover Project

Project Title

#1363: FY25 Residential Roadway Slurry

Project Description

The project will implement preventative maintenance treatment activities on identified roadways to extend pavement lifecycle

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12117 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route

Limits

Doheny Park Road and Coast Highway

Project Notes

FY25 Project with City funds and Other Funds. City General Funds projection revised for FY24/25. FY25/26 Carryover Project

Project Title

#1364: FY25 Doheny Village Connectivity-Construction

Project Description

Project will provide 1,400 feet of new or enhanced sidewalk on Coast Highway east of Doheny Park Road/PCH connector. Will include improved pedestrian and bike connectivity through Coast Highway.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$750,000	$0	$750,000	$768,750
Totals:		**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$768,750**

Last Revised: 25-00 - Accepted

Total Programmed: $750,000

TIP ID CP-12130 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)

Limits

Citywide

Project Notes

Funding is project specific for FY25. FY25/26 Carryover Project

Project Title

#1366: Water Quality Diversion Repair and Diversion

Project Description

The project will fund as needed maintenance and repairs to Water Quality Diversion and Trash Separation Units

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12126 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Project Title
#1367: Traffic Safety Repairs and Improvements

Project Description
This project will implement improvements which enhance traffic safety and reduce accidents throughout the City.

Limits
Citywide

Project Notes
Funding is project specific for FY25. FY25/26 Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12537 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - New sidewalk

Project Title
#1373: Coast Hwy Sidewalk Gap Closure Project

Project Description
Install sidewalk on the inland side of Coast Highway

Limits
Palisades Drive/Beach Road to approx. 1,100 liner feet north

Project Notes
FY24/25 Project FY25/26 Carryover Project
NOTE: FY24/25: Move $400K from Cons to ENG

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$1,100,000	$0	$1,100,000	$1,155,688
Totals:		**$0**	**$0**	**$1,100,000**	**$0**	**$1,100,000**	**$1,155,688**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-10585 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Arterial Roadway Rehabilitation - Camino de Estrella

Project Description
Asphalt and concrete repairs and placement of asphalt overlay

Limits
Camino Capistrano to northerly City limits

Project Notes
Updated commencement year to FY28/29

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$1,500,000	$0	$1,500,000	$1,655,719
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,655,719**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

TIP ID CP-11597 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Arterial Roadway Rehabilitation - Stonehill Drive

Project Description
Asphalt and concrete repairs and placement of asphalt overlay

Limits
Niguel Road to Golden Lantern

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$1,500,000	$0	$1,500,000	$1,655,719
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,655,719**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

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TIP ID CP-11598 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Arterial Roadway Slurry Program - Coast Highway
Project Description
Preventative maintenance treatment project on Coast Highway

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Doheny Park Road to City limits	2029	Unfunded/Unknown	$0	$0	$800,000	$0	$800,000	$883,050
Project Notes								
		Totals:	**$0**	**$0**	**$800,000**	**$0**	**$800,000**	**$883,050**

Last Revised: 25-00 - Accepted **Total Programmed:** $800,000

TIP ID CP-11257 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Arterial Roadway Slurry Program - Del Obispo Street
Project Description
Slurry seal maintenance and isolated asphalt repairs

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Stonehill Drive to PCH	2028	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$538,445
Project Notes								
		Totals:	**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$538,445**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-11258 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Arterial Roadway Slurry Program - Selva Road
Project Description
Preventative maintenance treatment on Selva Road

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Pacific Coast Highway to Stonehill Dr.	2028	Unfunded/Unknown	$0	$0	$600,000	$0	$600,000	$646,134
Project Notes								
		Totals:	**$0**	**$0**	**$600,000**	**$0**	**$600,000**	**$646,134**

Last Revised: 25-00 - Accepted **Total Programmed:** $600,000

TIP ID CP-10587 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Arterial Roadway Slurry Program-Crown Valley
Project Description
Slurry seal maintenance and isolated asphalt

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Crown Valley Parkway from PCH to Camino Del Avion	2029	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$551,906
Project Notes								
FY25/26 Carryover Project		**Totals:**	**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$551,906**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

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TIP ID CP-11259 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Arterial Roadway Slurry Seal Program - Niguel Road
Project Description
Preventative maintenance treatment for Niguel Road

Limits
Pacific Coast Highway to Camino del Avion

Project Notes
Project projected for FY28/29. Budget TBD.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12120 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Arterial Roadway Slurry: FY26-FY32
Project Description
Project will implement proactive and preventative maintenance treatment activities on identified roadways to extend pavement life.

Limits
Citywide

Project Notes
Funding identified for projects in FY26-FY32

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$550,000	$0	$550,000	$563,750
2027	General Fund	$0	$0	$1,770,000	$0	$1,770,000	$1,859,606
2028	General Fund	$0	$0	$1,230,000	$0	$1,230,000	$1,324,575
2029	General Fund	$0	$0	$1,750,000	$0	$1,750,000	$1,931,673
2030	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
2031	General Fund	$0	$0	$700,000	$0	$700,000	$811,785
2032	General Fund	$0	$0	$2,000,000	$0	$2,000,000	$2,377,372
Totals:		**$0**	**$0**	**$9,000,000**	**$0**	**$9,000,000**	**$10,000,169**

Last Revised: 25-00 - Accepted **Total Programmed:** $9,000,000

TIP ID CP-10588 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Arterial Roadways - Golden Lantern
Project Description
Rehabilitation and maintenance of arterial corridor

Limits
Stonehill to Dana Point Harbor Drive

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$800,000	$0	$800,000	$883,050
Totals:		**$0**	**$0**	**$800,000**	**$0**	**$800,000**	**$883,050**

Last Revised: 25-00 - Accepted **Total Programmed:** $800,000

TIP ID CP-10589 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Arterial Roadways - Stonehill
Project Description
Rehabilitation and maintenance of arterial corridor

Limits
San Juan Creek Bridge to Niguel Road.

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$0	$0	$2,375,000	$0	$2,375,000	$2,557,615
Totals:		**$0**	**$0**	**$2,375,000**	**$0**	**$2,375,000**	**$2,557,615**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,375,000

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TIP ID CP-10592 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Landscaping of roadway

Project Title
Blue Lantern Median
Project Description
Repair and beautification of existing medians.

Limits
PCH and La Cresta Drive

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$750,000	$0	$750,000	$827,860
Totals:		**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$827,860**

Last Revised: 25-00 - Accepted **Total Programmed:** $750,000

TIP ID CP-12533 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Runoff Diversion

Project Title
Citywide Storm Drain Improvements - Design
Project Description
Storm drain maintenance and repairs as identified through City inspections

Limits
Citywide

Project Notes
New Project with funding beginning in FY27

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$0	$0	$0	$200,000	$200,000	$200,000
2028	General Fund	$0	$0	$0	$200,000	$200,000	$200,000
2029	General Fund	$0	$0	$0	$200,000	$200,000	$200,000
Totals:		**$0**	**$0**	**$0**	**$600,000**	**$600,000**	**$600,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $600,000

TIP ID CP-12123 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Runoff Diversion

Project Title
Citywide Storm Drain Repairs
Project Description
The project will fund Citywide storm drain maintenance and repairs

Limits
Citywide

Project Notes
FY24/25-FY30/31

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$200,000	$0	$200,000	$205,000
2027	General Fund	$0	$0	$200,000	$0	$200,000	$210,125
2028	General Fund	$0	$0	$200,000	$0	$200,000	$215,378
2029	General Fund	$0	$0	$200,000	$0	$200,000	$220,763
2030	General Fund	$0	$0	$200,000	$0	$200,000	$226,282
2031	General Fund	$0	$0	$200,000	$0	$200,000	$231,939
2032	General Fund	$0	$0	$200,000	$0	$200,000	$237,737
Totals:		**$0**	**$0**	**$1,400,000**	**$0**	**$1,400,000**	**$1,547,224**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,400,000

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TIP ID CP-11857 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Runoff Diversion

Project Title
Citywide Storm Drain-New Facilities

Project Description
Construction of new Citywide Storm Drain Facilities- Future Improvements

Limits
Citywide

Project Notes
Carryover Project to FY23/24 with updated funding in later years. Citywide Project. No mapping FY25/26 Carryover Project through FY31

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$0	$0	$0
2027	General Fund	$0	$0	$0	$0	$0	$0
2028	General Fund	$0	$0	$1,500,000	$0	$1,500,000	$1,615,336
2029	General Fund	$0	$0	$1,500,000	$0	$1,500,000	$1,655,719
2030	General Fund	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
Totals:		**$0**	**$0**	**$4,000,000**	**$0**	**$4,000,000**	**$4,402,463**

Last Revised: 25-00 - Accepted

Total Programmed: $4,000,000

TIP ID CP-12534 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Runoff Diversion

Project Title
Citywide Storm Drains - Future Improvements

Project Description
Project will address storm drain deficiencies as identified in the Storm Drain Master Plan Update

Limits
Citywide

Project Notes
New Project to commence in FY27/28

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	General Fund	$0	$0	$0	$1,500,000	$1,500,000	$1,500,000
2029	General Fund	$0	$0	$0	$1,500,000	$1,500,000	$1,500,000
2030	General Fund	$0	$0	$0	$1,000,000	$1,000,000	$1,000,000
Totals:		**$0**	**$0**	**$0**	**$4,000,000**	**$4,000,000**	**$4,000,000**

Last Revised: 25-00 - Accepted

Total Programmed: $4,000,000

TIP ID CP-12535 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Coast Highway Complete Street Project

Project Description
Placement of slurry seal and restriping of Coast Highway

Limits
Palisades Dr. to Doheny Park Road

Project Notes
FY24/25 Project FY25/26 Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10596 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements

Project Title
Coast Highway landscaping and safety improvements

Project Description
Landscaping of roadway. Beautification and safety improvements

Limits
Coast Highway between southern City limits and Doheny Park Road

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$2,500,000	$0	$2,500,000	$2,759,532
Totals:		**$0**	**$0**	**$2,500,000**	**$0**	**$2,500,000**	**$2,759,532**

Last Revised: 25-00 - Accepted

Total Programmed: $2,500,000

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TIP ID CP-10599 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Northern City limits to San Juan Creek Bridge. Various sections

Project Notes

Project Title

Complete Street Bike Improvements: Pacific Coast Highway

Project Description

Complete street improvements along PCH corridor area in Dana Point. Engineering will be performed in-house and does not have a discrete budget.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$3,000,000	$0	$3,000,000	$3,311,439
2030	Unfunded/Unknown	$0	$0	$3,000,000	$0	$3,000,000	$3,394,225
Totals:		**$0**	**$0**	**$6,000,000**	**$0**	**$6,000,000**	**$6,705,664**

Last Revised: 25-00 - Accepted

Total Programmed: $6,000,000

TIP ID CP-12390 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

Citywide

Project Notes

Project V 2024 Call for Projects Application submitted by the City of Dana Point on January 25, 2024. Application review is underway. The dollar amounts entered above are the same figures requested within the City's funding application. Approved in FY24/25. Cooperative Agreement pending FY25/26 Carryover Project

Project Title

Dana Point Trolley Continuity Program-Project V 2024

Project Description

Summer season and special event trolley service for the community

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	PROJECT V - Community Circulators	$0	$0	$0	$647,000	$647,000	$647,000
2028	General Fund	$0	$0	$0	$498,281	$498,281	$498,281
2029	General Fund	$0	$0	$0	$525,431	$525,431	$525,431
2029	PROJECT V - Community Circulators	$0	$0	$0	$665,000	$665,000	$665,000
2030	General Fund	$0	$0	$0	$552,389	$552,389	$552,389
2030	PROJECT V - Community Circulators	$0	$0	$0	$685,000	$685,000	$685,000
2031	PROJECT V - Community Circulators	$0	$0	$0	$705,000	$705,000	$705,000
2031	General Fund	$0	$0	$0	$581,225	$581,225	$581,225
Totals:		**$0**	**$0**	**$0**	**$4,859,326**	**$4,859,326**	**$4,859,326**

Last Revised: 25-00 - Accepted

Total Programmed: $4,859,326

TIP ID CP-10602 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number: 16-DPNT-CBT-3823

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - New Service

Limits

Citywide

Project Notes

Funding added for FY23/24 and FY24/25 reflects the original Project V amounts approved within the original Cooperative Agreement and are estimated amounts for the additional two grant terms approved by OCTA. The actual amounts will vary based on actual costs and roll over funding to be determined at the conclusion of FY22/23.

Project Title

Dana Point Trolley-Project V 2016

Project Description

Expand current PCH Trolley Service by adding stops at Costco, Ralphs and Albertsons Shopping Center, Senior Center and Community Center, providing connections to cities of San Juan Capistrano.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10608 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number: 18-DPNT-CBT-3911

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

Citywide

Project Notes

Funding for FY24/25 and FY25/26 reflects Project V funding based upon the original Cooperative Agreements for the two additional service years added to the grant term. These figures represent estimates assuming actual expenditures and roll over amounts. Actual figures are updated afterFY22/23 Invoice Reimbursement is completed. Completion of 2014 grant and 2016 grant will result in 2018 grant absorbing the program costs

Project Title

Dana Point Trolley-Project V 2018 Continuity/Expansion/Weekend Service

Project Description

Summer and early Fall season trolley to benefit community based transit

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$0	$0	$0	$550,000	$550,000	$550,000
2026	General Fund	$0	$0	$0	$263,211	$263,211	$263,211
	Totals:	**$0**	**$0**	**$0**	**$813,211**	**$813,211**	**$813,211**

Last Revised: 25-00 - Accepted

Total Programmed: $813,211

TIP ID CP-11250 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number: 20-DPNT-CBT-3959

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

Citywide

Project Notes

New Project V effective FY21/22. OCTA Board of Director's approval on 4/13/20. City preparing wrap up items owed to OCTA related to this award. Funding for FY27/28 reflects original funding amount approved within the City's original 2019 Project V funding application. One additional year has been added to the schedule (as the original start date of this program would have been FY21/22). Amounts are estimated based on actual expenditures and roll over funding. City of Dana Point City Council approved the Cooperative Agreement on January 16, 2024.

Project Title

Dana Point Trolley-Project V 2020

Project Description

Continuity of trolley service

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$0	$0	$0	$550,000	$550,000	$550,000
2026	General Fund	$0	$0	$0	$378,202	$378,202	$378,202
2027	PROJECT V - Community Circulators	$0	$0	$0	$550,000	$550,000	$550,000
2027	General Fund	$0	$0	$0	$378,202	$378,202	$378,202
2028	General Fund	$0	$0	$0	$378,202	$378,202	$378,202
2028	PROJECT V - Community Circulators	$0	$0	$0	$550,000	$550,000	$550,000
	Totals:	**$0**	**$0**	**$0**	**$2,784,606**	**$2,784,606**	**$2,784,606**

Last Revised: 25-00 - Accepted

Total Programmed: $2,784,606

TIP ID CP-10612 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number: 14-DPNT-CBT-3742

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

Citywide

Project Notes

Funding for FY21/22 and FY22/23 has been entered in the funding amounts approved within the original Cooperative Agreement for the 2 additional service years added to the City of Dana Point's grant term. The actual amounts may differ after actual Project V reimbursements are paid and funding balances are rolled over. Actual grant fund balances will be updated upon completion of the FY22/23 Reimbursement Review and Project Close out upon exhaustion of grant project funds.

Project Title

Dana Point/Harbor Trolley-Project V 2014

Project Description

Summer season trolley and shuttle program to benefit community based transit

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10614 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements

Project Title
Del Obispo Street Corridor Improvements (new and existing)
Project Description
Enhanced median beautification & landscaping improvements

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Del Obispo from Blue Fin to PCH	2028	Unfunded/Unknown	$0	$0	$2,500,000	$0	$2,500,000	$2,692,227
Project Notes								
FY25/26 Carryover Project		**Totals:**	**$0**	**$0**	**$2,500,000**	**$0**	**$2,500,000**	**$2,692,227**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,500,000

TIP ID CP-10617 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Doheny Park Road
Project Description
Complete street reconstruction and pavement rehabilitation in addition to beautification, median improvements and pedestrian/bicycle improvements in Capistrano Beach.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Northerly City limits to Las Vegas	2029	Unfunded/Unknown	$0	$0	$7,000,000	$0	$7,000,000	$7,726,690
Project Notes								
		Totals:	**$0**	**$0**	**$7,000,000**	**$0**	**$7,000,000**	**$7,726,690**

Last Revised: 25-00 - Accepted **Total Programmed:** $7,000,000

TIP ID CP-12536 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Project Title
Doheny Park Road Right of Way Acquisition/Conceptual Design
Project Description
Right of Way acquisition

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Doheny Park Road								
Project Notes								
FY24/25 Project. FY25/25 Carryover Project		**Totals:**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10618 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Doheny Village Improvements-Phase II
Project Description
Rehabilitation of pavement on streets and alleyways surrounding Doheny Park Road

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Doheny Village	2029	Unfunded/Unknown	$0	$0	$3,000,000	$0	$3,000,000	$3,311,439
Project Notes	2031	Unfunded/Unknown	$0	$0	$3,000,000	$0	$3,000,000	$3,479,080
		Totals:	**$0**	**$0**	**$6,000,000**	**$0**	**$6,000,000**	**$6,790,519**

Last Revised: 25-00 - Accepted **Total Programmed:** $6,000,000

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TIP ID CP-12543 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Golden Lantern and Camino de Estrella Arterial Roadway Resurfacing Project

Project Description
Design and Construction of pavement rehabilitation of Golden Lantern and Camino de Estrella

Limits
Golden Lantern from Stonehill to PCH; Camino de Estrella from Calle Hermosa to Camino Capistrano

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$255,000	$0	$0	$0	$255,000	$255,000
2029	Unfunded/Unknown	$0	$0	$3,300,000	$0	$3,300,000	$3,642,583
Totals:		**$255,000**	**$0**	**$3,300,000**	**$0**	**$3,555,000**	**$3,897,583**

Last Revised: 25-00 - Accepted **Total Programmed:** $3,555,000

TIP ID CP-10623 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
Litter Capture Units Catch Basin

Project Description
Water Quality/Storm Drain BMP

Limits
Citywide

Project Notes
Carryover project to FY23/24 Carryover project to FY24/25 FY25/26 Carryover Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted **Total Programmed:** $0

TIP ID CP-10625 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)

Project Title
Litter Capture Units-Trash Separation Units

Project Description
Water Quality/Storm Drain BMP

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$0	$0	$1,500,000	$0	$1,500,000	$1,615,336
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,615,336**

Last Revised: 25-00 - Submitted **Total Programmed:** $1,500,000

TIP ID CP-12540 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Niguel Road Arterial Resurfacing Project - Design and Construction

Project Description
Roadway Rehabilitation Design and Construction on Niguel Road

Limits
Niguel Road from Camino del Avion to Tennis Villas Drive North and Stonehill Dr. to PCH

Project Notes
Grant funding application submitted in FY24/25

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$93,000	$0	$0	$0	$93,000	$93,000
2031	Unfunded/Unknown	$0	$0	$1,420,000	$0	$1,420,000	$1,646,765
Totals:		**$93,000**	**$0**	**$1,420,000**	**$0**	**$1,513,000**	**$1,739,765**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,513,000

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TIP ID CP-10626 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road

Project Title

PCH Medians/Parkway, Phase IV

Project Description

Beautification and safety improvements. Construction of additional medians along PCH for the purposes of traffic calming, safety and beautification.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
PCH from Niguel Road to northern City limit	2029	Unfunded/Unknown	$0	$0	$2,000,000	$0	$2,000,000	$2,207,626
Project Notes								
		Totals:	**$0**	**$0**	**$2,000,000**	**$0**	**$2,000,000**	**$2,207,626**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,000,000

TIP ID CP-10586 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title

PCH-Slurry Seal

Project Description

Slurry seal and curb/median replacement.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
PCH from Green Lantern to City limits	2030	Unfunded/Unknown	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
Project Notes								
		Totals:	**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**	**$1,131,408**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,000,000

TIP ID CP-12115 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title

Residential Roadway Slurry

Project Description

Slurry seal preventative maintenance treatment on identified residential streets

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	General Fund	$0	$0	$250,000	$0	$250,000	$256,250
Project Notes	2027	General Fund	$0	$0	$250,000	$0	$250,000	$262,656
Project funding identified for FY26-FY32	2028	General Fund	$0	$0	$250,000	$0	$250,000	$269,223
	2029	General Fund	$0	$0	$700,000	$0	$700,000	$772,669
	2030	General Fund	$0	$0	$600,000	$0	$600,000	$678,845
	2031	General Fund	$0	$0	$700,000	$0	$700,000	$811,785
	2032	General Fund	$0	$0	$700,000	$0	$700,000	$832,080
		Totals:	**$0**	**$0**	**$3,450,000**	**$0**	**$3,450,000**	**$3,883,508**

Last Revised: 25-00 - Accepted **Total Programmed:** $3,450,000

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TIP ID CP-12532 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide; specific streets identified based on the PMP

Project Notes

FY25/26 Funding identified FY26/27-FY31/32 noted as unfunded for the time being

Project Title

Roadway Resurfacing-Overlay/Asphalt Repairs

Project Description

To rehabilitate non-arterial streets including residential, residential collector and collector streets

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$1,238,899	$1,238,899	$1,238,899
2026	Local Streets and Roads apportionments	$0	$0	$0	$1,171,624	$1,171,624	$1,171,624
2026	Gas Tax	$0	$0	$0	$1,206,287	$1,206,287	$1,206,287
2026	Measure M2 Local Fairshare	$0	$0	$0	$1,083,190	$1,083,190	$1,083,190
2027	Unfunded/Unknown	$0	$0	$0	$3,700,000	$3,700,000	$3,700,000
2028	Unfunded/Unknown	$0	$0	$0	$3,430,000	$3,430,000	$3,430,000
2029	Unfunded/Unknown	$0	$0	$0	$1,950,000	$1,950,000	$1,950,000
2030	Unfunded/Unknown	$0	$0	$0	$3,200,000	$3,200,000	$3,200,000
2031	Unfunded/Unknown	$0	$0	$0	$4,500,000	$4,500,000	$4,500,000
2032	Unfunded/Unknown	$0	$0	$0	$1,250,000	$1,250,000	$1,250,000
Totals:		**$0**	**$0**	**$0**	**$22,730,000**	**$22,730,000**	**$22,730,000**

Last Revised: 25-00 - Accepted

Total Programmed: $22,730,000

TIP ID CP-12121 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Runoff Diversion

Limits

Del Obispo Park

Project Notes

Funding is project specific for FY28

Project Title

San Juan Creek Diversion at Del Obispo Park

Project Description

This project is intended to decrease nuisance water and bacteria loads by constructing a structural Best Management Practice (BMP)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	General Fund	$0	$0	$750,000	$0	$750,000	$807,668
Totals:		**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$807,668**

Last Revised: 25-00 - Accepted

Total Programmed: $750,000

TIP ID CP-10627 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Runoff Diversion

Limits

Water Quality/Storm Drain BMP's

Project Notes

Project Title

San Juan Creek L01S02 Subwatershed Storm Drain BMP's

Project Description

Wet weather water quality BMP project which may include diversion, capture and reuse, infiltration, and/or biofiltration. No specific site has been determined at this time.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
Totals:		**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**	**$1,131,408**

Last Revised: 25-00 - Accepted

Total Programmed: $1,000,000

TIP ID CP-10629 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Sea Terrace Park between PCH and Niguel Road

Project Notes

Project Title

Sea Terrace Park, Phase II (Road and Parking Lot)

Project Description

Pavement rehabilitation for service access road (County/City/Fire) and parking lot improvements and rehabilitation. Parking lot serves both the City park and also overflow for Salt Creek Beach.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$0	$2,500,000	$0	$2,500,000	$2,759,532
Totals:		**$0**	**$0**	**$2,500,000**	**$0**	**$2,500,000**	**$2,759,532**

Last Revised: 25-00 - Accepted

Total Programmed: $2,500,000

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TIP ID CP-12542 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
From Chula Vista to Stonehill Drive

Project Notes
Grant funding application submitted in FY24/25

Project Title
Selva Road Arterial Roadway Resurfacing Project - Design and Construction

Project Description
Design and construction of pavement rehabilitation project on Selva Road

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$97,000	$0	$0	$0	$97,000	$97,000
2030	Unfunded/Unknown	$0	$0	$1,470,000	$0	$1,470,000	$1,663,170
Totals:		**$97,000**	**$0**	**$1,470,000**	**$0**	**$1,567,000**	**$1,760,170**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,567,000

TIP ID CP-12388 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
Golden Lantern to Palo Alto

Project Notes
FY25/26 Carryover Project. Funding updated for F28/29

Project Title
Stonehill Drive Slurry Project

Project Description
Routine pavement maintenance through slurry seal and crack seal application

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Other	$0	$0	$161,000	$0	$161,000	$177,714
2029	General Fund	$0	$0	$389,000	$0	$389,000	$429,383
Totals:		**$0**	**$0**	**$550,000**	**$0**	**$550,000**	**$607,097**

Last Revised: 25-00 - Accepted **Total Programmed:** $550,000

TIP ID CP-10635 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve roadway drainage

Limits
Citywide

Project Notes
This project is Unfunded at this time. FY25/26 Carryover Project

Project Title
Storm Drain Masterplan Improvements, Phase 5

Project Description
Upgrades to Citywide storm drain system based on City inspections. OCTA note: Some improvements may not be eligible for M2 participation.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$0	$0	$3,000,000	$0	$3,000,000	$3,230,672
Totals:		**$0**	**$0**	**$3,000,000**	**$0**	**$3,000,000**	**$3,230,672**

Last Revised: 25-00 - Accepted **Total Programmed:** $3,000,000

TIP ID CP-12127 **IMPLEMENTING AGENCY** Dana Point, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
Citywide

Project Notes
Project funding for FY26-FY32.

Project Title
Traffic Safety Repairs and Improvements

Project Description
This project will implement improvements which enhance traffic safety and reduce accidents throughout the City

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$200,000	$0	$200,000	$205,000
2027	General Fund	$0	$0	$200,000	$0	$200,000	$210,125
2028	General Fund	$0	$0	$200,000	$0	$200,000	$215,378
2029	General Fund	$0	$0	$200,000	$0	$200,000	$220,763
2030	General Fund	$0	$0	$200,000	$0	$200,000	$226,282
2031	General Fund	$0	$0	$200,000	$0	$200,000	$231,939
2032	General Fund	$0	$0	$200,000	$0	$200,000	$237,737
Totals:		**$0**	**$0**	**$1,400,000**	**$0**	**$1,400,000**	**$1,547,224**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,400,000

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TIP ID CP-12093

IMPLEMENTING AGENCY Fountain Valley, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

City-Wide Signal Timing Maintenance

Project Notes

Project Title

City-Wide Signal Timing Maintenance

Project Description

City-Wide Timing Maintenance Project on as needed basis. This project is an integral part of the City's continuing effort to ease congestion, reduce delay and improve traffic flow.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2027	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2028	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2029	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2030	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2031	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2032	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
	Totals:	**$350,000**	**$0**	**$0**	**$0**	**$350,000**	**$350,000**

Last Revised: 25-00 - Accepted

Total Programmed: $350,000

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TIP ID CP-10022 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Citywide Arterial Roadway Rehabilitation Projects

Project Description
This project will remove and reconstruct deteriorated roadway and improve medians, curb and gutter, pedestrian ramps, driveways and adjust utility access portals.

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,507,647
2028	Other	$0	$0	$55,000	$0	$55,000	$59,229
2028	Measure M2 Local Fairshare	$0	$0	$1,145,000	$0	$1,145,000	$1,233,040
2028	General Fund	$0	$0	$400,000	$0	$400,000	$430,756
2029	Measure M2 Local Fairshare	$0	$0	$1,345,000	$0	$1,345,000	$1,484,628
2029	Other	$0	$0	$55,000	$0	$55,000	$60,710
2029	General Fund	$0	$0	$200,000	$0	$200,000	$220,763
2029	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,545,338
2030	Other	$0	$0	$55,000	$0	$55,000	$62,227
2030	General Fund	$0	$0	$300,000	$0	$300,000	$339,422
2030	Measure M2 Local Fairshare	$0	$0	$1,525,000	$0	$1,525,000	$1,725,398
2030	Local Streets and Roads apportionments	$0	$0	$1,120,000	$0	$1,120,000	$1,267,177
2031	Other	$0	$0	$55,000	$0	$55,000	$63,783
2031	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,623,571
2031	General Fund	$0	$0	$500,000	$0	$500,000	$579,847
2031	Measure M2 Local Fairshare	$0	$0	$1,045,000	$0	$1,045,000	$1,211,880
2032	General Fund	$0	$0	$600,000	$0	$600,000	$713,211
2032	Local Streets and Roads apportionments	$0	$0	$1,400,000	$0	$1,400,000	$1,664,160
2032	Other	$0	$0	$55,000	$0	$55,000	$65,378
2032	Measure M2 Local Fairshare	$0	$0	$1,445,000	$0	$1,445,000	$1,717,651
	Totals:	**$0**	**$0**	**$15,500,000**	**$0**	**$15,500,000**	**$17,575,816**

Last Revised: 25-00 - Accepted

Total Programmed: $15,500,000

TIP ID CP-12091 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Citywide Signal Re-Timing

Project Description
The Re-timing of all 55 traffic signals City-Wide.

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$125,000	$0	$125,000	$128,125
2026	Measure M2 Local Fairshare	$0	$0	$20,000	$0	$20,000	$20,500
2029	Air Quality Management District	$0	$0	$200,000	$0	$200,000	$220,763
2029	Measure M2 Local Fairshare	$0	$0	$75,000	$0	$75,000	$82,786
	Totals:	**$0**	**$0**	**$420,000**	**$0**	**$420,000**	**$452,174**

Last Revised: 25-00 - Accepted

Total Programmed: $420,000

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TIP ID CP-12094 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Citywide

Project Notes

Project Title
Citywide Traffic Signal Communication & Fiber Optic Maintenance

Project Description
Maintenance of the City's Traffic Signal Communication Fiber Optic Network

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$50,000	$0	$50,000	$51,250
2027	Measure M2 Local Fairshare	$0	$0	$50,000	$0	$50,000	$52,531
2028	Measure M2 Local Fairshare	$0	$0	$50,000	$0	$50,000	$53,845
2029	Measure M2 Local Fairshare	$0	$0	$50,000	$0	$50,000	$55,191
2030	Measure M2 Local Fairshare	$0	$0	$50,000	$0	$50,000	$56,570
2031	Measure M2 Local Fairshare	$0	$0	$50,000	$0	$50,000	$57,985
2032	Measure M2 Local Fairshare	$0	$0	$50,000	$0	$50,000	$59,434
Totals:		**$0**	**$0**	**$350,000**	**$0**	**$350,000**	**$386,806**

Last Revised: 25-00 - Accepted

Total Programmed: $350,000

TIP ID CP-12551 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Edinger Avenue (Magnolia Street to Bushard Street)

Project Notes

Project Title
Edinger - Magnolia to Bushard (Westminster Lead)

Project Description
This project is a collaborative effort between the City of Fountain Valley and Westminster, where the City of Westminster is taking the lead role. This project will improve the arterial by resurfacing the street with asphalt concrete from curb to

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$40,000	$0	$0	$0	$40,000	$40,000
2027	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$315,188
Totals:		**$40,000**	**$0**	**$300,000**	**$0**	**$340,000**	**$355,188**

Last Revised: 25-00 - Accepted

Total Programmed: $340,000

TIP ID CP-12103 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number: 12-OCTA-TSP-3625
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Edinger and Bolsa Chica to Edinger and Auto Mall

Project Notes
Budgets shown represents City's MATCH funding commitment for this competitive grant project.

Project Title
Edinger Ave Traffic Signal Synchronization

Project Description
This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of Huntington Beach, Westminster, Fountain Valley and Santa Ana with OCTA taking the lead agency role.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$39,700	$0	$39,700	$40,692
Totals:		**$0**	**$0**	**$39,700**	**$0**	**$39,700**	**$40,692**

Last Revised: 25-00 - Accepted

Total Programmed: $39,700

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TIP ID CP-12107 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number: 22-LHAB-TSP-4023

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Euclid Street from I-405 SB Ramps to La Habra Boulevard

Project Notes

Budgets shown represent City's MATCH funding commitment for this competitive grant project.

Project Title

Euclid Signal Synchronization (City of La Habra lead agency)

Project Description

This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of La Habra, Fullerton, Anaheim, Garden Grove, Santa Ana, and Fountain Valley, with La Habra taking the lead agency role.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$220,000	$0	$220,000	$225,500
	Totals:	**$0**	**$0**	**$220,000**	**$0**	**$220,000**	**$225,500**

Last Revised: 25-00 - Accepted

Total Programmed: $220,000

TIP ID CP-12346 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Newhope St (Edinger Ave to Heil Ave), Ward St (Apache River to Ellis Ave), Ellis Ave (Brookhurst St to Ward St), and Slater Ave (Starfish Ave to Bushard St)

Project Notes

Project Title

Newhope St (Edinger Ave to Heil Ave), Ward St (Apache River to Ellis Ave), Ellis Ave (Brookhurst St to Ward St), and Slater Ave (Starfish Ave to Ward St) Roadway Rehabilitation

Project Description

This project will improve the arterials by resurfacing the street with asphalt concrete from curb to curb. This project will also replace curb & gutter, bus pads, pedestrian ramps and sidewalk panels that are damaged or are not ADA compliant.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$55,000	$0	$55,000	$56,375
2026	Local Streets and Roads apportionments	$0	$0	$1,498,803	$0	$1,498,803	$1,536,273
2026	General Fund	$0	$0	$1,500,000	$0	$1,500,000	$1,537,500
2026	Measure M2 Local Fairshare	$0	$0	$1,146,197	$0	$1,146,197	$1,174,852
	Totals:	**$0**	**$0**	**$4,200,000**	**$0**	**$4,200,000**	**$4,305,000**

Last Revised: 25-00 - Accepted

Total Programmed: $4,200,000

TIP ID CP-12553 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number: 24-FVLY-ECP-4086

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide

Project Notes

The City's match of 20% of the estimated total project cost, will be funded through the City's Solid Waste Fund.

Project Title

OCTA Project X - Storm Drain Screens

Project Description

This Project is to install 320 trash capture scale Connector Pipe Screen units along the City's streets in a number of high priority catch basins (MS4) located within City's high-density residential and commercial areas.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$98,235	$0	$98,235	$100,691
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$392,935	$0	$392,935	$402,758
	Totals:	**$0**	**$0**	**$491,170**	**$0**	**$491,170**	**$503,449**

Last Revised: 25-00 - Accepted

Total Programmed: $491,170

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TIP ID CP-12108 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number: 20-IRVN-TSP-3974
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Slater and Magnolia to Barranca and Aston/Flight

Project Notes
Budgets shown represents City's MATCH funding commitment for this competitive grant project.

Project Title
Slater Ave TSSP

Project Description
This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of Irvine, Santa Ana, and Fountain Valley and City of Irvine taking the lead agency role.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$205,000
	Totals:	**$0**	**$0**	**$200,000**	**$0**	**$200,000**	**$205,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $200,000

TIP ID CP-12552 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Talbert Ave (East City Limit to Ward St)

Project Notes

Project Title
Talbert - East City Limit to Ward Roadway Rehabilitation

Project Description
This project will improve the arterials by resurfacing the street with asphalt concrete from curb to curb. This project will also replace curb & gutter, bus pads, pedestrian ramps and sidewalk panels that are damaged or are not ADA compliant.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$150,000	$0	$0	$0	$150,000	$150,000
2027	Measure M2 Local Fairshare	$0	$0	$870,000	$0	$870,000	$914,044
2027	Local Streets and Roads apportionments	$0	$0	$1,275,000	$0	$1,275,000	$1,339,547
2027	General Fund	$0	$0	$1,100,000	$0	$1,100,000	$1,155,688
2027	Other	$0	$0	$55,000	$0	$55,000	$57,784
	Totals:	**$150,000**	**$0**	**$3,300,000**	**$0**	**$3,450,000**	**$3,617,063**

Last Revised: 25-00 - Accepted **Total Programmed:** $3,450,000

TIP ID CP-12106 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number: 19-IRVN-TSP-3937
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Talbert and Walmart to MacArthur SR-55 Off-Ramp

Project Notes
Irvine Lead Talbert RTSSP/MacArthur. Budgets shown represents City's MATCH funding commitment for this competitive grant project.

Project Title
Talbert Ave TSSP

Project Description
This is a collaborative effort to synchronize the traffic signals along the identified corridor between the cities of Huntington Beach, Fountain Valley and Santa Ana with OCTA taking the lead agency role.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$65,500	$0	$65,500	$67,138
	Totals:	**$0**	**$0**	**$65,500**	**$0**	**$65,500**	**$67,138**

Last Revised: 25-00 - Accepted **Total Programmed:** $65,500

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TIP ID CP-12345 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Talbert Avenue (Brookhurst St to Bushard St) & Euclid Street (Slater Avenue to Talbert Avenue)

Project Notes

Project Title

Talbert Avenue (Brookhurst St to Bushard St) & Euclid Street (Slater Avenue to Talbert Avenue) Roadway Rehabilitation

Project Description

This project will improve the arterials by resurfacing the street with asphalt concrete from curb to curb. This project will also replace curb & gutter, bus pads, pedestrian ramps and sidewalk panels that are damaged or are not ADA compliant.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$1,200,000	$0	$1,200,000	$1,230,000
2026	Measure M2 Local Fairshare	$0	$0	$1,307,447	$0	$1,307,447	$1,340,133
2026	Other	$0	$0	$55,000	$0	$55,000	$56,375
2026	Local Streets and Roads apportionments	$0	$0	$937,553	$0	$937,553	$960,992
	Totals:	**$0**	**$0**	**$3,500,000**	**$0**	**$3,500,000**	**$3,587,500**

Last Revised: 25-00 - Accepted

Total Programmed: $3,500,000

TIP ID CP-12095 **IMPLEMENTING AGENCY** Fountain Valley, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits

Citywide

Project Notes

Project Title

Traffic Signal System Equipment Improvements Citywide

Project Description

This project will provide, install, and replace aging traffic signal system equipment including controllers, switches, CCTV, etc ... citywide.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$775,000	$0	$775,000	$794,375
2028	Measure M2 Local Fairshare	$0	$0	$600,000	$0	$600,000	$646,134
2032	Measure M2 Local Fairshare	$0	$0	$350,000	$0	$350,000	$416,040
	Totals:	**$0**	**$0**	**$1,725,000**	**$0**	**$1,725,000**	**$1,856,549**

Last Revised: 25-00 - Accepted

Total Programmed: $1,725,000

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TIP ID CP-12227 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 44400

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various Locations

Project Notes

SB1 funds from LSRP - JJ

Project Title

Annual Arterial Street Program

Project Description

Arterial street reconstruction, rehabilitation, and repair. A multi-year program to reconstruct and resurface the City's arterial streets. Projects under the Arterial Street Program may be subject to change based on prioritization needs.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$160,000	$0	$1,440,000	$0	$1,600,000	$1,636,000
2026	Local Streets and Roads apportionments	$370,000	$0	$3,330,000	$0	$3,700,000	$3,783,250
2026	Community Development Block Grant	$35,000	$0	$315,000	$0	$350,000	$357,875
2026	General Fund	$250,000	$0	$2,250,000	$0	$2,500,000	$2,556,250
2027	Measure M2 Local Fairshare	$200,000	$0	$1,800,000	$0	$2,000,000	$2,091,125
2027	General Fund	$250,000	$0	$2,250,000	$0	$2,500,000	$2,613,906
2027	Local Streets and Roads apportionments	$370,000	$0	$3,330,000	$0	$3,700,000	$3,868,581
2028	Measure M2 Local Fairshare	$200,000	$0	$1,800,000	$0	$2,000,000	$2,138,403
2028	Local Streets and Roads apportionments	$370,000	$0	$3,330,000	$0	$3,700,000	$3,956,046
2028	General Fund	$250,000	$0	$2,250,000	$0	$2,500,000	$2,673,004
2029	General Fund	$250,000	$0	$2,250,000	$0	$2,500,000	$2,733,579
2029	Local Streets and Roads apportionments	$370,000	$0	$3,330,000	$0	$3,700,000	$4,045,697
2029	Measure M2 Local Fairshare	$200,000	$0	$1,800,000	$0	$2,000,000	$2,186,863
2030	Local Streets and Roads apportionments	$370,000	$0	$3,330,000	$0	$3,700,000	$4,137,589
2030	General Fund	$250,000	$0	$2,250,000	$0	$2,500,000	$2,795,668
2030	Measure M2 Local Fairshare	$200,000	$0	$1,800,000	$0	$2,000,000	$2,236,535
2031	Local Streets and Roads apportionments	$370,000	$0	$3,330,000	$0	$3,700,000	$4,231,779
2031	General Fund	$250,000	$0	$2,250,000	$0	$2,500,000	$2,859,310
2031	Measure M2 Local Fairshare	$200,000	$0	$1,800,000	$0	$2,000,000	$2,287,448
2032	Local Streets and Roads apportionments	$370,000	$0	$3,330,000	$0	$3,700,000	$4,328,324
2032	General Fund	$250,000	$0	$2,250,000	$0	$2,500,000	$2,924,543
2032	Measure M2 Local Fairshare	$200,000	$0	$1,800,000	$0	$2,000,000	$2,339,634
Totals:		**$5,735,000**	**$0**	**$51,615,000**	**$0**	**$57,350,000**	**$62,781,409**

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Last Revised: 25-00 - Accepted

Total Programmed: $57,350,000

TIP ID CP-10268 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 52699

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide project

Project Notes

Other: Drainage Capital Outlay Funding has not been secured for these future catch basin projects yet; City annually seeks to obtain and secure Measure M2 ECP grants to fund these projects partially. For FY23-24, City did not pursue Measure M2 ECP Grant and did not proceed with the project. For FY24-25, City will pursue Measure M2 ECP Grant.

Project Title

Catch Basin Debris Screen

Project Description

Maintenance of automatic retractable screens, inlet screens, and various other trash and debris screens FY2024-25

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10141 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 14-FULL-ECP-3745

Additional Project IDs: 14-FULL-ECP-3745

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff

Limits

None

Project Notes

Project Title

Catch Basin Debris Screens

Project Description

Retrofit up to 204 existing catch basins at various locations in Fullerton with BioClean curb inlet filters.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	In Kind Services	$0	$0	$0	$24,000	$24,000	$24,000
2027	In Kind Services	$0	$0	$0	$24,000	$24,000	$24,000
2028	In Kind Services	$0	$0	$0	$24,000	$24,000	$24,000
2029	In Kind Services	$0	$0	$0	$24,000	$24,000	$24,000
2030	In Kind Services	$0	$0	$0	$24,000	$24,000	$24,000
2031	In Kind Services	$0	$0	$0	$24,000	$24,000	$24,000
2032	In Kind Services	$0	$0	$0	$24,000	$24,000	$24,000
Totals:		**$0**	**$0**	**$0**	**$168,000**	**$168,000**	**$168,000**

Last Revised: 25-00 - Accepted

Total Programmed: $168,000

TIP ID CP-10272 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 44797

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Various Locations Citywide

Project Notes

Other: Drainage Capital Outlay Fund

Project Title

Curb/Gutter & Sidewalk Reconstruction

Project Description

Multiyear program to reconstruct, replace, and repair curbs/gutters, damaged and uplifted sidewalks, and retrofit sidewalk access ramps. 100% of remaining FY 18/19 funds will carryover.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$255,625
2027	Measure M2 Local Fairshare	$40,000	$0	$360,000	$0	$400,000	$418,225
2028	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$534,601
2029	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$546,716
2030	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$559,134
2031	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$571,862
2032	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$584,909
Totals:		**$315,000**	**$0**	**$2,835,000**	**$0**	**$3,150,000**	**$3,471,072**

Last Revised: 25-00 - Accepted

Total Programmed: $3,150,000

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TIP ID CP-12378 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Transportation planning/engineering studies

Limits
Citywide

Project Notes

Project Title
Drainage Master Plan Improvement Project

Project Description
Recommendations for construction of new roadway storm drain systems and/or modifications of existing systems to address any system deficiencies and/or improve the drainage patterns.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$0	$0	$0	$0
2027	Unfunded/Unknown	$0	$0	$0	$0	$0	$0
2028	Unfunded/Unknown	$100,000	$0	$900,000	$0	$1,000,000	$1,069,202
2029	Unfunded/Unknown	$250,000	$0	$2,250,000	$0	$2,500,000	$2,733,579
2030	Unfunded/Unknown	$250,000	$0	$2,250,000	$0	$2,500,000	$2,795,668
2031	Unfunded/Unknown	$250,000	$0	$2,250,000	$0	$2,500,000	$2,859,310
2032	Unfunded/Unknown	$250,000	$0	$2,250,000	$0	$2,500,000	$2,924,543
Totals:		**$1,100,000**	**$0**	**$9,900,000**	**$0**	**$11,000,000**	**$12,382,302**

Last Revised: 25-00 - Accepted

Total Programmed: $11,000,000

TIP ID CP--3462 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 17-FULL-TSP-3874
Additional Project IDs: 17-FULL-TSP-3874
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Gilbert Street and Idaho Street Corridor in the City of Fullerton.

Project Notes
Historic programming missing during FY25/26 round. Information added by RCG 7/18/25. Carryover for FY25/26. Funding reflected in prior year(s).

Project Title
Gilbert Street / Idaho Street Corridor RTSSP

Project Description
The City of Fullerton is seeking funding for the synchronization of traffic signals on the Gilbert Street/Idaho Street Corridor. The approximate five mile project segment covers 19 traffic signals and extends from Whittier Boulevard in the City of La

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12644 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 46039
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
Six major intersections along the Orangethorpe Ave. and Harbor Blvd. corridors.

Project Notes
Locations are: Orangethorpe and Harbor Orangethorpe and Euclid Orangethorpe and Brookhurst Orangethorpe and Magnolia Harbor and Commonwealth Habor and Chapman

Project Title
HSIP Cycle 12 - 6 Intersection - Orangethorpe Ave. / Harbor Blvd.

Project Description
Installation of retroreflective backplates, additional vehicle indication for through movements, proper location of left-turning vehicle indications, protected left turn phases, additional safety lighting and upgraded signing and striping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Federal	$2,896,560	$0	$0	$321,840	$3,218,400	$3,218,400
2026	Measure M2 Local Fairshare	$321,840	$0	$0	$35,760	$357,600	$357,600
Totals:		**$3,218,400**	**$0**	**$0**	**$357,600**	**$3,576,000**	**$3,576,000**

Last Revised: 25-00 - Accepted

Total Programmed: $3,576,000

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TIP ID CP-12376 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 48009

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Harbor Boulevard from Brea Boulevard to Valencia Mesa Drive.

Project Notes

Project Title

Harbor Blvd Complete Streets Improvement Project

Project Description

This project involves bicycle, pedestrian and pavement rehabilitation improvements to Harbor Boulevard from Brea Boulevard to Valencia Mesa Drive.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$454,800	$0	$4,093,200	$0	$4,548,000	$4,650,330
2026	Measure M2 Local Fairshare	$97,300	$0	$875,700	$0	$973,000	$994,892
Totals:		**$552,100**	**$0**	**$4,968,900**	**$0**	**$5,521,000**	**$5,645,222**

Last Revised: 25-00 - Accepted

Total Programmed: $5,521,000

TIP ID CP--3524 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 19-FULL-TSP-3936

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

along Harbor Boulevard Corridor in the City of Fullerton

Project Notes

Carryover for FY25/26. Funding reflected in prior year(s).

Project Title

Harbor Boulevard Corridor

Project Description

The City of Fullerton is seeking funding for the synchronization of traffic signals on the Harbor Boulevard Corridor. The approximate 6.45 mile project segment covers 29 traffic signals between Arbolita Drive in the City of La Habra and SR-91 in Full

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12697 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 52698

Additional Project IDs: 24-FULL-ECP-4087

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide project

Project Notes

Project Title

Installation of Full Capture Trash Devices in Catch Basins – 2024

Project Description

The City of Fullerton proposes to install 79 CPS and 16 GITS devices in priority area and non-priority catch basins. The City selected specific locations that are located in priority high traffic areas and non-priority areas, and do not have full cap

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$188,352	$0	$188,352	$193,061
2026	Other	$0	$0	$47,088	$0	$47,088	$48,265
Totals:		**$0**	**$0**	**$235,440**	**$0**	**$235,440**	**$241,326**

Last Revised: 25-00 - Accepted

Total Programmed: $235,440

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TIP ID CP-11311 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 46621

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits

Various Locations within the City

Project Notes

Project Title

Installation of New Traffic Signals & RRFB

Project Description

This project consists of installing a new traffic signal and/or Rectangular Rapid Flash Beacons (RRFB) at various locations as determined in latest version of City's Traffic Signal Priority Report.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$40,000	$0	$360,000	$0	$400,000	$409,000
2026	Traffic Impact Fees	$20,000	$0	$180,000	$0	$200,000	$204,500
2027	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$261,391
2028	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$267,300
2029	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$273,358
2030	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$279,567
2031	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$285,931
2032	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$292,454
Totals:		**$210,000**	**$0**	**$1,890,000**	**$0**	**$2,100,000**	**$2,273,501**

Last Revised: 25-00 - Accepted

Total Programmed: $2,100,000

TIP ID CP--3337 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 15-FULL-TSP-3769

Additional Project IDs: 15-FULL-TSP-3769

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Along the Malvern Avenue and Chapman Avenue corridor in the City of Fullerton

Project Notes

Historic programming missing during FY25/26 round. Information added by RCG 7/18/25. Carryover for FY25/26. Funding reflected in prior year(s).

Project Title

Malvern Avenue/Chapman Avenue Corridor RTSSP

Project Description

The City of Fullerton is seeking funding for the synchronization of traffic signals on the Malvern Avenue/Chapman Avenue Corridor. The approximate 9.33 mile project segment covers 40 traffic signals and extends from La Mirada Boulevard/Alondra Blvd.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10278 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 46930

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Limits

Citywide

Project Notes

CP-11864 Neighborhood Traffic Management Program is combined to this project CP-10278 Multi-Modal Safety Enhancement Program - JJ

Project Title

Multi-Modal Safety Enhancement Program

Project Description

Install traffic safety & calming devices at various locations. Improvements include variable radar feedback signs, lighted crosswalks, ped. flashers, audible ped. push buttons, and/or countdown heads. 100% of the remaining funds will carryover.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$51,125
2027	Measure M2 Local Fairshare	$13,500	$0	$121,500	$0	$135,000	$141,151
2028	Measure M2 Local Fairshare	$13,500	$0	$121,500	$0	$135,000	$144,342
2029	Measure M2 Local Fairshare	$13,500	$0	$121,500	$0	$135,000	$147,613
2030	Measure M2 Local Fairshare	$13,500	$0	$121,500	$0	$135,000	$150,966
2031	Measure M2 Local Fairshare	$13,500	$0	$121,500	$0	$135,000	$154,403
2032	Measure M2 Local Fairshare	$13,500	$0	$121,500	$0	$135,000	$157,925
Totals:		**$86,000**	**$0**	**$774,000**	**$0**	**$860,000**	**$947,525**

Last Revised: 25-00 - Accepted

Total Programmed: $860,000

TIP ID CP--3487 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 18-FULL-TSP-3896

Additional Project IDs: 18-FULL-TSP-3896

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Along the Orangethorpe Avenue Corridor in the City of Fullerton

Project Notes

Historic programming missing during FY25/26 round. Information added by RCG 7/18/25. Carryover for FY25/26. Funding reflected in prior year(s).

Project Title

Orangethorpe Avenue/Esperanza Road Corridor RTSSP

Project Description

The City of Fullerton is seeking funding for the synchronization of traffic signals on the Orangethorpe Avenue Corridor. The approximate 17.27 mile project segment covers 57 traffic signals between Orangethorpe Avenue/Walker Street in the City of La

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-11588 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 44401

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Studies or PMP updates

Limits

Arterial Streets City Limits

Project Notes

Project Title

PAVEMENT MANAGEMENT PLAN UPDATE

Project Description

A continuing program involving inspecting pavement conditions of the arterial and residential/local streets. Continual inspections is required to remain eligible to receive Measure M2 funding from OCTA.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2027	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2028	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2029	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2030	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2031	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2032	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
Totals:		**$350,000**	**$0**	**$0**	**$0**	**$350,000**	**$350,000**

Last Revised: 25-00 - Accepted

Total Programmed: $350,000

TIP ID CP-12643 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 46040

Additional Project IDs: 25-ANAH-TSP-5008

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

St. College Blvd from Cliffwood Ave. (City of Brea) through cities of Fullerton, Anaheim, Orange, and Caltrans jurisdiction, culminating at Garden Grove Blvd. in the City of Orange.

Project Notes

New timing and coordination patterns will also be developed and implemented at all signalized intersections within the project limits.

Project Title

State College Blvd Regional Traffic Signal Synchronization Program

Project Description

Project involves new cabinet assemblies, controllers, CCTV cameras, fiber optic interconnect, video detection, and ethernet wireless communication at affected intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$135,025	$0	$0	$15,003	$150,028	$150,028
2026	Measure M2 Local Fairshare	$33,756	$0	$0	$3,751	$37,507	$37,507
2027	Traffic Signal Sync Program (TSSP)	$5,429	$0	$0	$603	$6,032	$6,032
2027	Measure M2 Local Fairshare	$1,357	$0	$0	$151	$1,508	$1,508
2028	Traffic Signal Sync Program (TSSP)	$5,429	$0	$0	$603	$6,032	$6,032
2028	Measure M2 Local Fairshare	$1,357	$0	$0	$151	$1,508	$1,508
Totals:		**$182,354**	**$0**	**$0**	**$20,262**	**$202,615**	**$202,615**

Last Revised: 25-00 - Accepted

Total Programmed: $202,615

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TIP ID CP-10333 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 46036

Additional Project IDs:

Type of Work: Systems Management

Type of Work Description: Systems Management - Upgrade traffic management center to better manage traffic congestion

Limits

Various locations citywide

Project Notes

Project Title

Traffic Management Center Master Computer & System Expansion

Project Description

Install new software, hardware, and communication equipment as necessary to manage future demand.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$51,125
2027	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$209,112
2028	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$213,840
	Totals:	**$45,000**	**$0**	**$405,000**	**$0**	**$450,000**	**$474,077**

Last Revised: 25-00 - Accepted

Total Programmed: $450,000

TIP ID CP-10334 **IMPLEMENTING AGENCY** Fullerton, City of

Local Project Number: 46027

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Various locations citywide

Project Notes

Project (CP-10271, Local Project Number 46007) has been merged with this project Traffic Signal Operation Enhancement/Maintenance & Equipment Replacement Program (CP-10344, Local Project Number 46027) for FY23-24 moving forward. (5/26/23, JJ)

Project Title

Traffic Signal Operation Enhancement & Signal Equipment Replacement Program

Project Description

Modification to traffic signal operations, replacement of antiquated equipment. Maintain the continued operation and progression of vehicle flow on numerous priority corridors that have previously been synchronized in cooperation with other agencies.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$204,500
2027	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$209,112
2028	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$213,840
2030	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$223,653
2031	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$228,745
2032	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$233,963
	Totals:	**$120,000**	**$0**	**$1,080,000**	**$0**	**$1,200,000**	**$1,313,813**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

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TIP ID CP-12617 **IMPLEMENTING AGENCY** Garden Grove, City of

Local Project Number: CP1442000

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

28 street segments throughout the City. See Project Notes for details.

Project Notes

This project will make repairs to the following arterial and residential streets: 1) Orangewood Ave from Knott to Western, 2) Markon Dr from Blades to Patterson, 3) Blades Ave from Markon to Monarch, 4) Monarch St from S'ly End to Patterson, 5) Edison Way from Lampson to Belgrave, 6) Industry St from S'ly End to Chapman, 7) Patterson Dr from Knott to Monarch, 8) Doig Dr from Monarch to street end, 9) Hunt Ave from Monarch to street end, 10) Belgrave Ave from Knott to Industry, 11) Anaconda Ave from Monarch to Western, 12) Western Ave from Lampson to Chapman, 13) Commerce Dr from Capital to Forbes, 14) Capital Ave from Commerce to Corporate, 15) Forbes Ave from Commerce to Euclid, 16) Emperor Quang Trung from Corporate to Euclid, 17) Corporate Dr from Capital to Forbes, 18) Euclid St from Westminster to Trask, 19) Cardinal Cir from West End to Harbor, 20) Salinaz Dr from Newhope to street end, 21) Anabel Ave from Newhope to A Better Way, 22) A Better Way from Westminster to Anabel, 23) West St from Westminster to street end, 24) Seaboard Cir from Westminster to street end, 25) Morningside Dr from Clinton to Buena, 26) Sunswept Ave from Clinton to Buena, 27) Keel Ave from Clinton to Buena, 28) Buena Way from Morningside to Westminster, and 29) Clinton St from Morningside to Westminster "Other" funding is allocated through drainage fees.

Project Title

2025 Arterial Street Rehabilitation Projects

Project Description

This project will make repairs to 28 street segments throughout the City

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$6,300,000	$0	$6,300,000	$6,457,500
2026	Other	$0	$0	$300,000	$0	$300,000	$307,500
2026	Gas Tax	$200,000	$0	$7,000,000	$0	$7,200,000	$7,375,000
	Totals:	**$200,000**	**$0**	**$13,600,000**	**$0**	**$13,800,000**	**$14,140,000**

Last Revised: 25-00 - Accepted

Total Programmed: $13,800,000

TIP ID CP-12618 **IMPLEMENTING AGENCY** Garden Grove, City of

Local Project Number: CP1446000

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Project is bounded by Ninth, Garden Grove Blvd, West, and Lampson

Project Notes

Project Title

2025 Residential Street Rehabilitation Project

Project Description

The City will make improvements to residential streets bounded by Ninth, Garden Grove Blvd, West, and Lampson.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$0	$0	$700,000	$0	$700,000	$717,500
	Totals:	**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$717,500**

Last Revised: 25-00 - Accepted

Total Programmed: $700,000

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TIP ID CP-12619 **IMPLEMENTING AGENCY** Garden Grove, City of

Local Project Number: CP1502000
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
This project will make repairs to 10 street segments. See Project Notes for details.

Project Notes
This project will make repairs to the following streets: 1) Trask from Magnolia to Brookhurst, 2) Chapman from Dale to Magnolia, 3) Chapman from Magnolia to Brookhurst, 4) Dale from Orangewood to Katella, 5) Dale from Chapman to 540' north, 6) Haster from 22 Fwy to Lampson, 7) Euclid from Trask to Garden Grove Blvd, 8) Orangewood from 9th St to West, 9) Orangewood from West to Harbor Blvd, and 10) Western from Garden Grove Blvd to Lampson. "Other" funding is allocated under drainage fees.

Project Title
2026 Arterial Street Rehabilitation Projects

Project Description
This project will rehabilitate 10 street segments.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$500,000	$0	$500,000	$525,312
2027	Measure M2 Local Fairshare	$0	$0	$3,900,000	$0	$3,900,000	$4,097,437
2027	Gas Tax	$200,000	$0	$5,300,000	$0	$5,500,000	$5,768,312
2027	Traffic Impact Fees	$0	$0	$700,000	$0	$700,000	$735,437
	Totals:	**$200,000**	**$0**	**$10,400,000**	**$0**	**$10,600,000**	**$11,126,498**

Last Revised: 25-00 - Accepted **Total Programmed:** $10,600,000

TIP ID CP-11566 **IMPLEMENTING AGENCY** Garden Grove, City of

Local Project Number: 1115451520
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits
Citywide

Project Notes

Project Title
Concrete Replacement Capital

Project Description
The City will repair residential sidewalks, driveway approaches, wheel chair ramps, and cross gutters at locations citywide.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$300,000	$0	$300,000	$307,500
2027	General Fund	$0	$0	$234,000	$0	$234,000	$245,846
2028	General Fund	$0	$0	$234,000	$0	$234,000	$251,992
2029	General Fund	$0	$0	$234,000	$0	$234,000	$258,292
2030	General Fund	$0	$0	$234,000	$0	$234,000	$264,750
	Totals:	**$0**	**$0**	**$1,236,000**	**$0**	**$1,236,000**	**$1,328,380**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,236,000

TIP ID CP-11632 **IMPLEMENTING AGENCY** Garden Grove, City of

Local Project Number: CP1303000
Additional Project IDs: 24-GGRV-ICE-4061
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Limits
Harbor Boulevard and Garden Grove Boulevard

Project Notes
ICE funding for engineering phase approved during 2022 CTFP Call for Projects. 22-GGRV-ICE-4016 (Engineering) ICE funding for construction phase approved during 2024 CTFP Call for Projects.

Project Title
Harbor Blvd. / Garden Grove Blvd. Intersection Improvement

Project Description
The project will add a northbound left-turn lane and an eastbound right-turn lane, as well as general widening to substandard lane widths at the intersection of Harbor and Garden Grove Blvd. Improvements will also include a new traffic signal

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$817,900	$0	$817,900	$838,347
2026	Gas Tax	$7,875	$0	$2,025,000	$0	$2,032,875	$2,083,500
2026	Intersection Capacity Enhancements (ICE)	$0	$0	$3,957,100	$0	$3,957,100	$4,056,027
	Totals:	**$7,875**	**$0**	**$6,800,000**	**$0**	**$6,807,875**	**$6,977,874**

Last Revised: 25-00 - Accepted **Total Programmed:** $6,807,875

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TIP ID CP-11564 **IMPLEMENTING AGENCY** Garden Grove, City of

Local Project Number: 2095451525
Additional Project IDs: 2075451280
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Citywide

Project Notes
In Fiscal Year 23/24, the City will slurry seal approximately 16.1 lanes miles of residential streets citywide.

Project Title
Residential Overlay Program

Project Description
Annual slurry seal of residential roadways as determined by PMP and Council direction.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$200,000	$0	$800,000	$0	$1,000,000	$1,020,000
2027	Gas Tax	$100,000	$0	$900,000	$0	$1,000,000	$1,045,562
2027	Community Development Block Grant	$100,000	$0	$900,000	$0	$1,000,000	$1,045,562
2028	Gas Tax	$200,000	$0	$830,000	$0	$1,030,000	$1,093,819
2028	Community Development Block Grant	$100,000	$0	$900,000	$0	$1,000,000	$1,069,202
2029	Measure M2 Local Fairshare	$100,000	$0	$900,000	$0	$1,000,000	$1,093,432
2029	Gas Tax	$200,000	$0	$860,000	$0	$1,060,000	$1,149,279
2030	Gas Tax	$200,000	$0	$895,000	$0	$1,095,000	$1,212,610
2030	Community Development Block Grant	$100,000	$0	$900,000	$0	$1,000,000	$1,118,267
Totals:		**$1,300,000**	**$0**	**$7,885,000**	**$0**	**$9,185,000**	**$9,847,733**

Last Revised: 25-00 - Accepted

Total Programmed: $9,185,000

TIP ID CP-12514 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits
Citywide

Project Notes

Project Title
ADA Improvement Program

Project Description
Bring into ADA compliance select areas in the city arterial and residential streets and sidewalks.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$256,250
2027	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$262,656
2028	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$269,223
2029	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$275,953
2030	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$282,852
2031	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$289,923
2032	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$297,171
Totals:		**$0**	**$0**	**$1,750,000**	**$0**	**$1,750,000**	**$1,934,028**

Last Revised: 25-00 - Accepted

Total Programmed: $1,750,000

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TIP ID CP-10389

IMPLEMENTING AGENCY Huntington Beach, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

Other indicates Prop 42.

Project Title

Arterial Rehabilitation

Project Description

For FY 2025/2026, the arterials that will be rehabilitated include Heil Avenue (Goldenwest-Gothard) and Newland Street (Heil-Slater).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$6,000,000	$0	$6,000,000	$6,150,000
2026	Other	$0	$0	$600,000	$0	$600,000	$615,000
2027	Local Streets and Roads apportionments	$0	$0	$5,600,000	$0	$5,600,000	$5,883,500
2027	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,050,625
2028	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,076,891
2028	Local Streets and Roads apportionments	$0	$0	$5,600,000	$0	$5,600,000	$6,030,587
2029	Local Streets and Roads apportionments	$0	$0	$5,600,000	$0	$5,600,000	$6,181,352
2029	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,103,813
2030	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
2030	Local Streets and Roads apportionments	$0	$0	$5,600,000	$0	$5,600,000	$6,335,886
2031	Local Streets and Roads apportionments	$0	$0	$5,600,000	$0	$5,600,000	$6,494,283
2031	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,159,693
2032	Local Streets and Roads apportionments	$0	$0	$5,600,000	$0	$5,600,000	$6,656,640
2032	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,188,686
	Totals:	**$0**	**$0**	**$46,200,000**	**$0**	**$46,200,000**	**$51,058,364**

Last Revised: 25-00 - Accepted

Total Programmed: $46,200,000

TIP ID CP-12524

IMPLEMENTING AGENCY Huntington Beach, City of

Local Project Number:

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Roundabout

Limits

Southeast Corridors

Project Notes

Other indicates AES and OCTA funding.

Project Title

Banning Roundabout and SE Corridor Improvements

Project Description

Construct new roundabout at the intersection of Banning and Bushard. Newland Street, Bushard Street, and Brookhurst Street will have complete street improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$5,645,000	$0	$5,645,000	$5,786,125
	Totals:	**$0**	**$0**	**$5,645,000**	**$0**	**$5,645,000**	**$5,786,125**

Last Revised: 25-00 - Accepted

Total Programmed: $5,645,000

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TIP ID CP-11826 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bridge
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Project Title
Bridge Maintenance Projects
Project Description
Program will correct minor structural defects, repair deficiencies, and extend the service life of existing bridges.

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$150,000	$0	$505,000	$0	$655,000	$667,625
2027	Measure M2 Local Fairshare	$150,000	$0	$505,000	$0	$655,000	$680,566
2028	Measure M2 Local Fairshare	$150,000	$0	$505,000	$0	$655,000	$693,830
2029	Measure M2 Local Fairshare	$150,000	$0	$505,000	$0	$655,000	$707,426
2030	Measure M2 Local Fairshare	$150,000	$0	$505,000	$0	$655,000	$721,361
2031	Measure M2 Local Fairshare	$150,000	$0	$505,000	$0	$655,000	$735,645
2032	Measure M2 Local Fairshare	$150,000	$0	$505,000	$0	$655,000	$750,286
Totals:		**$1,050,000**	**$0**	**$3,535,000**	**$0**	**$4,585,000**	**$4,956,739**

Last Revised: 25-00 - Accepted
Total Programmed: $4,585,000

TIP ID CP-12504 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Bushard Fire Station Signal/Fiber Optic
Project Description
Install traffic signal on Bushard Street at the Bushard Fire Station, north of Adams Avenue. Includes the installation of fiber optic conduit and cable along Bushard between Yorktown and Adams.

Limits
Yorktown Avenue to Adams Avenue
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$40,000	$0	$0	$0	$40,000	$40,000
2027	Traffic Impact Fees	$0	$0	$725,000	$0	$725,000	$761,703
Totals:		**$40,000**	**$0**	**$725,000**	**$0**	**$765,000**	**$801,703**

Last Revised: 25-00 - Accepted
Total Programmed: $765,000

TIP ID CP-12507 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
CCTV Camera Installation
Project Description
Install CCTV cameras at 12 signalized locations in the City controlled from Traffic Management Center.

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$90,000	$0	$90,000	$92,250
Totals:		**$0**	**$0**	**$90,000**	**$0**	**$90,000**	**$92,250**

Last Revised: 25-00 - Accepted
Total Programmed: $90,000

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TIP ID CP-12521 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Project Title
Citywide Mobility And Corridor Improvements
Project Description
Design and construction of various bikeway and aesthetic infrastructure on key routes.

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$20,000	$0	$130,000	$0	$150,000	$153,250
2027	Traffic Impact Fees	$20,000	$0	$130,000	$0	$150,000	$156,581
2028	Traffic Impact Fees	$20,000	$0	$130,000	$0	$150,000	$159,996
2029	Traffic Impact Fees	$20,000	$0	$130,000	$0	$150,000	$163,496
2030	Traffic Impact Fees	$20,000	$0	$130,000	$0	$150,000	$167,083
2031	Traffic Impact Fees	$20,000	$0	$130,000	$0	$150,000	$170,760
2032	Traffic Impact Fees	$20,000	$0	$130,000	$0	$150,000	$174,529
Totals:		**$140,000**	**$0**	**$910,000**	**$0**	**$1,050,000**	**$1,145,695**

Last Revised: 25-00 - Accepted

Total Programmed: $1,050,000

TIP ID CP-12516 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Project Title
Citywide Safe Route to School Evaluation
Project Description
Complete a comprehensive evaluation of pedestrian, bike, and vehicle facilities and programs at each public school within the City.

Limits
Citywide
Project Notes
Other indicates Safe Route to School grant fund.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$500,000	$0	$0	$0	$500,000	$500,000
2026	Measure M2 Local Fairshare	$125,000	$0	$0	$0	$125,000	$125,000
Totals:		**$625,000**	**$0**	**$0**	**$0**	**$625,000**	**$625,000**

Last Revised: 25-00 - Accepted

Total Programmed: $625,000

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TIP ID CP-10391 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits
Citywide

Project Notes

Project Title
Concrete Replacements

Project Description
Replace worn, damaged, lifted, and broken sections of concrete sidewalk, curb and gutter, and curb ramps in support of the zone maintenance program and in various locations citywide.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$500,000	$0	$500,000	$512,500
2027	Measure M2 Local Fairshare	$0	$0	$500,000	$0	$500,000	$525,312
2028	Measure M2 Local Fairshare	$0	$0	$500,000	$0	$500,000	$538,445
2029	Measure M2 Local Fairshare	$0	$0	$500,000	$0	$500,000	$551,906
2030	Measure M2 Local Fairshare	$0	$0	$500,000	$0	$500,000	$565,704
2031	Measure M2 Local Fairshare	$0	$0	$500,000	$0	$500,000	$579,847
2032	Measure M2 Local Fairshare	$0	$0	$500,000	$0	$500,000	$594,343
Totals:		**$0**	**$0**	**$3,500,000**	**$0**	**$3,500,000**	**$3,868,057**

Last Revised: 25-00 - Accepted

Total Programmed: $3,500,000

TIP ID CP-10392 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number: 12-OCTA-TSP-3625
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
From Bolsa Chica Street to Newland Street

Project Notes
Other: Funding from FY 20/21 carried over through FY 25/26. Other indicates Traffic Congestion Relief (Prop 42).

Project Title
Edinger Avenue Synchronization

Project Description
OCTA leading joint project with Westminster, Fountain Valley, and Santa Ana. OCTA applying for SB-1 funding.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$80,000	$0	$80,000	$82,000
Totals:		**$0**	**$0**	**$80,000**	**$0**	**$80,000**	**$82,000**

Last Revised: 25-00 - Accepted

Total Programmed: $80,000

TIP ID CP-12141 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits
Murdy Fire Station on Gothard Street between Edinger Avenue and Heil Avenue

Project Notes

Project Title
Fire Station Signal - Murdy Fire Station

Project Description
Improve safety by installing a fire signal which will enable the Fire Department to stop traffic on Gothard Street while egressing the fire station.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$345,000	$0	$345,000	$353,625
Totals:		**$0**	**$0**	**$345,000**	**$0**	**$345,000**	**$353,625**

Last Revised: 25-00 - Accepted

Total Programmed: $345,000

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TIP ID CP-12527 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
General Fiber Optic Installation and Maintenance
Project Description
Maintenance of fiber optics needed for traffic-lighted intersections.

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$102,500
2027	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$105,062
2028	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$107,689
2029	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$110,381
2030	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$113,141
2031	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$115,969
2032	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$118,869
Totals:		**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$773,611**

Last Revised: 25-00 - Accepted

Total Programmed: $700,000

TIP ID CP-12528 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Transportation planning/engineering studies

Project Title
General Public Works CIP Design
Project Description
Design tasks as needed for projects related to freeway, environmental, transit, streets, roads, alleys, and bridge projects

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$102,500
2027	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$105,062
2028	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$107,689
2029	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$110,381
2030	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$113,141
2031	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$115,969
2032	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$118,869
Totals:		**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$773,611**

Last Revised: 25-00 - Accepted

Total Programmed: $700,000

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TIP ID CP-10393 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Project Title
General Street Maintenance for Public Works
Project Description
Annual maintenance work for concrete, slurry seal, potholes and failed asphalt; O&M of traffic signals, replacement of striping and signage, including engineering and inspection as needed on an annual basis.

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,050,000
2027	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,101,250
2028	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,153,781
2029	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,207,626
2030	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,262,816
2031	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,319,387
2032	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,377,372
Totals:		**$0**	**$0**	**$14,000,000**	**$0**	**$14,000,000**	**$15,472,232**

Last Revised: 25-00 - Accepted **Total Programmed:** $14,000,000

TIP ID CP-12517 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Project Title
Graham and Springdale Street Reconfiguration
Project Description
Evaluation of excess right-of-way segments to develop reconfiguration concepts with implementation of concepts from the Mobility Plan.

Limits
South End of Graham Street and Springdale Street
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$70,000	$0	$0	$0	$70,000	$70,000
2027	General Fund	$0	$450,000	$0	$0	$450,000	$472,781
2027	Measure M2 Local Fairshare	$0	$60,000	$0	$0	$60,000	$63,037
2028	Measure M2 Local Fairshare	$0	$60,000	$0	$0	$60,000	$64,613
2028	General Fund	$0	$450,000	$0	$0	$450,000	$484,601
Totals:		**$70,000**	**$1,020,000**	**$0**	**$0**	**$1,090,000**	**$1,155,032**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,090,000

TIP ID CP-12523 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Hamilton Avenue Corridor Improvements
Project Description
Construct complete street elements that include installing new street median, enhanced mobility, and replacing damaged areas.

Limits
Magnolia Street - Brookhurst Street
Project Notes
Other indicates AES and OCTA funding.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$4,481,000	$0	$4,481,000	$4,593,025
Totals:		**$0**	**$0**	**$4,481,000**	**$0**	**$4,481,000**	**$4,593,025**

Last Revised: 25-00 - Accepted **Total Programmed:** $4,481,000

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TIP ID CP-11279 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bridge
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Limits
Humboldt Drive Bridge (over Short Channel)

Project Notes
Project added in the event that M2 local fair share funds are used to pay for costs that are not reimbursed through HBP grant funding.

Project Title
Humboldt Bridge Rehabilitation Project

Project Description
Design and rehabilitation of City bridge. Humboldt bridge is planned for construction in FY 25/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$2,814,000	$0	$2,814,000	$2,884,350
2026	Measure M2 Local Fairshare	$0	$0	$2,520,000	$0	$2,520,000	$2,583,000
Totals:		**$0**	**$0**	**$5,334,000**	**$0**	**$5,334,000**	**$5,467,350**

Last Revised: 25-00 - Accepted **Total Programmed:** $5,334,000

TIP ID CP-10394 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number: 14-HBCH-ECP-3742
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits
Citywide

Project Notes

Project Title
Huntington Beach Catch Basin Retrofit Project

Project Description
Maintenance of 111 catch basins retrofitted with Bio Clean Round Curb Inlet Filters.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Developer	$0	$0	$0	$22,023	$22,023	$22,023
Totals:		**$0**	**$0**	**$0**	**$22,023**	**$22,023**	**$22,023**

Last Revised: 25-00 - Accepted **Total Programmed:** $22,023

TIP ID CP-10395 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number: 13-HBCH-ECP-3687
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Catchment Retrofit

Limits
Citywide in Northwest Part of City

Project Notes
Funding is a maintenance match for the previous grant.

Project Title
Huntington Beach Northwest Catch Basin Retrofit Project

Project Description
Maintenance of 102 catch basins retrofitted with Bio Clean Round Curb Inlet Filters and Skimmer Box.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$104	$104	$104
Totals:		**$0**	**$0**	**$0**	**$104**	**$104**	**$104**

Last Revised: 25-00 - Accepted **Total Programmed:** $104

TIP ID CP-12522 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Adams Avenue - Pacific Coast Highway

Project Notes
Other indicates AES and OCTA funding.

Project Title
Magnolia Street Corridor Improvements

Project Description
Complete street improvements including pavement slurry, striping, hardscape, and landscape.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$416,000	$0	$0	$0	$416,000	$416,000
2027	Measure M2 Local Fairshare	$0	$0	$420,000	$0	$420,000	$441,262
2027	Other	$0	$0	$4,811,000	$0	$4,811,000	$5,054,557
Totals:		**$416,000**	**$0**	**$5,231,000**	**$0**	**$5,647,000**	**$5,911,819**

Last Revised: 25-00 - Accepted **Total Programmed:** $5,647,000

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TIP ID CP-12515 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys

Project Title
Residential Alley Rehabilitation
Project Description
Program to rehabilitate the City's alleys. Locations will be determined based on the alley condition survey.

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$600,000	$0	$600,000	$615,000
2027	Measure M2 Local Fairshare	$0	$0	$600,000	$0	$600,000	$630,375
2028	Measure M2 Local Fairshare	$0	$0	$600,000	$0	$600,000	$646,134
2029	Measure M2 Local Fairshare	$0	$0	$600,000	$0	$600,000	$662,288
2030	Measure M2 Local Fairshare	$0	$0	$600,000	$0	$600,000	$678,845
2031	Measure M2 Local Fairshare	$0	$0	$600,000	$0	$600,000	$695,816
2032	Measure M2 Local Fairshare	$0	$0	$600,000	$0	$600,000	$713,211
Totals:		**$0**	**$0**	**$4,200,000**	**$0**	**$4,200,000**	**$4,641,669**

Last Revised: 25-00 - Accepted

Total Programmed: $4,200,000

TIP ID CP-10399 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
Residential Curb Ramp Project
Project Description
Install ADA Access Ramps . This is an annual project that will install ramps at locations where adjacent streets are altered or rehabilitated.

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$640,000	$0	$640,000	$656,000
2026	Community Development Block Grant	$0	$0	$110,000	$0	$110,000	$112,750
2027	Measure M2 Local Fairshare	$0	$0	$640,000	$0	$640,000	$672,400
2027	Community Development Block Grant	$0	$0	$110,000	$0	$110,000	$115,569
2028	Community Development Block Grant	$0	$0	$110,000	$0	$110,000	$118,458
2028	Measure M2 Local Fairshare	$0	$0	$640,000	$0	$640,000	$689,210
2029	Measure M2 Local Fairshare	$0	$0	$640,000	$0	$640,000	$706,440
2029	Community Development Block Grant	$0	$0	$110,000	$0	$110,000	$121,419
2030	Measure M2 Local Fairshare	$0	$0	$640,000	$0	$640,000	$724,101
2030	Community Development Block Grant	$0	$0	$110,000	$0	$110,000	$124,455
2031	Measure M2 Local Fairshare	$0	$0	$640,000	$0	$640,000	$742,204
2031	Community Development Block Grant	$0	$0	$110,000	$0	$110,000	$127,566
2032	Community Development Block Grant	$0	$0	$110,000	$0	$110,000	$130,755
2032	Measure M2 Local Fairshare	$0	$0	$640,000	$0	$640,000	$760,759
Totals:		**$0**	**$0**	**$5,250,000**	**$0**	**$5,250,000**	**$5,802,086**

Last Revised: 25-00 - Accepted

Total Programmed: $5,250,000

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TIP ID CP-10400 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

Other indicates Sewer Service Fund, Water Fund, Infrastructure Fund, and Prop 42.

Project Title

Residential Overlay Program

Project Description

Rehabilitation of residential streets with asphalt overlay will take place within the City's scheduled Maintenance Zones. This annual project aims to provide street overlay rehabilitation based on the PMP ratings.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$1,150,000	$0	$1,150,000	$1,178,750
2026	Gas Tax	$0	$0	$3,300,000	$0	$3,300,000	$3,382,500
2026	Measure M2 Local Fairshare	$0	$0	$1,000,000	$0	$1,000,000	$1,025,000
2027	Gas Tax	$0	$0	$2,000,000	$0	$2,000,000	$2,101,250
2027	Other	$0	$0	$2,600,000	$0	$2,600,000	$2,731,625
2027	Measure M2 Local Fairshare	$0	$0	$1,600,000	$0	$1,600,000	$1,681,000
2028	Gas Tax	$0	$0	$2,000,000	$0	$2,000,000	$2,153,781
2028	Measure M2 Local Fairshare	$0	$0	$1,600,000	$0	$1,600,000	$1,723,025
2028	Other	$0	$0	$2,600,000	$0	$2,600,000	$2,799,916
2029	Other	$0	$0	$2,600,000	$0	$2,600,000	$2,869,914
2029	Measure M2 Local Fairshare	$0	$0	$1,600,000	$0	$1,600,000	$1,766,101
2029	Gas Tax	$0	$0	$2,000,000	$0	$2,000,000	$2,207,626
2030	Gas Tax	$0	$0	$2,000,000	$0	$2,000,000	$2,262,816
2030	Measure M2 Local Fairshare	$0	$0	$1,600,000	$0	$1,600,000	$1,810,253
2030	Other	$0	$0	$2,600,000	$0	$2,600,000	$2,941,661
2031	Gas Tax	$0	$0	$2,000,000	$0	$2,000,000	$2,319,387
2031	Other	$0	$0	$2,600,000	$0	$2,600,000	$3,015,203
2031	Measure M2 Local Fairshare	$0	$0	$1,600,000	$0	$1,600,000	$1,855,509
2032	Measure M2 Local Fairshare	$0	$0	$1,600,000	$0	$1,600,000	$1,901,897
2032	Other	$0	$0	$2,600,000	$0	$2,600,000	$3,090,583
2032	Gas Tax	$0	$0	$2,000,000	$0	$2,000,000	$2,377,372
Totals:		**$0**	**$0**	**$42,650,000**	**$0**	**$42,650,000**	**$47,195,169**

Last Revised: 25-00 - Accepted

Total Programmed: $42,650,000

TIP ID CP-12503 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits

Bolsa Avenue and Amazon Driveway Intersection

Project Notes

Project Title

TS Modification - Bolsa Avenue/Amazon Dirveway

Project Description

Install eastbound left-turn arrows at the intersection of Bolsa Avenue and the Amazon Driveway (east of Bolsa Chica Street).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$40,000	$0	$0	$0	$40,000	$40,000
2027	Traffic Impact Fees	$0	$0	$362,500	$0	$362,500	$380,852
Totals:		**$40,000**	**$0**	**$362,500**	**$0**	**$402,500**	**$420,852**

Last Revised: 25-00 - Accepted

Total Programmed: $402,500

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TIP ID CP-11542 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number: 21-OCTA-TSP-4002
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
TS Synchronization - Bolsa

Project Description
Provide operational & infrastructure improvements along Bolsa Ave from Bolsa Chica to Edwards. This is a multijurisdictional project w/ Caltrans, Westminster, Santa Ana, & Tustin. Work within HB incl signal timing, new controllers, & battery back-up

Limits
Bolsa Avenue from Bolsa Chica Street to Edwards Street

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$5,000	$0	$60,000	$5,000	$70,000	$71,500
	Totals:	**$5,000**	**$0**	**$60,000**	**$5,000**	**$70,000**	**$71,500**

Project Notes
This is an OCTA grant. OCTA will manage the project and is contributing $173,000 (HB segment only). Other indicates Traffic Congestion Relief fund. Other indicates Traffic Congestion Relief Fund.

Last Revised: 25-00 - Accepted

Total Programmed: $70,000

TIP ID CP-11847 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number: 20-HBCH-TSP-3973
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
TS Synchronization - Bolsa Chica

Project Description
Provide operational and infrastructure improvements along Bolsa Chica St. This is a multijurisdictional project including Caltrans and the Cities of Westminster and Garden Grove. Work within HB includes signal timing, CCTV, and fiber optics.

Limits
Bolsa Chica Street from Warner Avenue to Rancho Road

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$30,400	$30,400	$30,400
	Totals:	**$0**	**$0**	**$0**	**$30,400**	**$30,400**	**$30,400**

Project Notes
Other indicates Infrastructure Fund and OCTA CIP Grant.

Last Revised: 25-00 - Accepted

Total Programmed: $30,400

TIP ID CP-10401 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
Talbert Avenue Synchronization

Project Description
Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana. OCTA applying for SB-1 funding.

Limits
Beach Boulevard to Newland Street

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$6,000	$0	$6,000	$6,150
	Totals:	**$0**	**$0**	**$6,000**	**$0**	**$6,000**	**$6,150**

Project Notes
Other: Funding from FY 20/21 carried over through FY 25/26.

Last Revised: 25-00 - Accepted

Total Programmed: $6,000

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TIP ID CP-12505 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Traffic Signal - Goldenwest and Norma/Lydia
Project Description
Install North-South left-turn arrows at the intersection of Goldenwest Street and Norma Drive/Lydia Drive.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Goldenwest Street and Norma Drive/Lydia Drive Intersection	2026	Traffic Impact Fees	$40,000	$0	$0	$0	$40,000	$40,000
	2027	Traffic Impact Fees	$0	$0	$487,500	$0	$487,500	$512,180
Project Notes		**Totals:**	**$40,000**	**$0**	**$487,500**	**$0**	**$527,500**	**$552,180**

Last Revised: 25-00 - Accepted **Total Programmed:** $527,500

TIP ID CP-12506 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Traffic Signal Goldenwest Street and Rio Vista Drive
Project Description
Install northbound left-turn arrows at the intersection of Goldenwest Street and Rio Vista Drive.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Goldenwest Street and Rio Vista Drive Intersection	2026	Traffic Impact Fees	$30,000	$0	$0	$0	$30,000	$30,000
Project Notes	2027	Traffic Impact Fees	$0	$0	$200,000	$0	$200,000	$210,125
		Totals:	**$30,000**	**$0**	**$200,000**	**$0**	**$230,000**	**$240,125**

Last Revised: 25-00 - Accepted **Total Programmed:** $230,000

TIP ID CP-11540 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Traffic Signal Modification Main and Delaware
Project Description
Install left-turn arrows at the intersection of Main St and Delaware St. Main St. will have left-turn arrows installed.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Main Street at Delaware Street	2026	Traffic Impact Fees	$0	$0	$660,000	$0	$660,000	$676,500
Project Notes		**Totals:**	**$0**	**$0**	**$660,000**	**$0**	**$660,000**	**$676,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $660,000

TIP ID CP-11541 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Traffic Signal Modification Warner and Ash
Project Description
Install left-turn arrows at the intersection of Warner Ave and Ash Ln. Warner Ave will have left-turn arrows installed.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Warner Avenue at Ash Street	2026	Traffic Impact Fees	$0	$0	$660,000	$0	$660,000	$676,500
Project Notes		**Totals:**	**$0**	**$0**	**$660,000**	**$0**	**$660,000**	**$676,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $660,000

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TIP ID CP-10402 **IMPLEMENTING AGENCY** Huntington Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
Warner Avenue Synchronization
Project Description
Provide operational and infrastructure improvements. OCTA leading joint project with Fountain Valley and Santa Ana.

Limits
From Magnolia Street to Pacific Coast Highway

Project Notes
Other: Funding from FY 20/21 carried over through FY 25/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$80,000	$0	$80,000	$82,000
Totals:		**$0**	**$0**	**$80,000**	**$0**	**$80,000**	**$82,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $80,000

TIP ID CP-12038 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 331907
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Adaptive Traffic Signal Control Systems - CIP 331907
Project Description
Piloting an adaptive traffic signal control system to address changing traffic patterns and volumes.

Limits
Citywide

Project Notes
Other: SDC Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11594 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 352302
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff

Project Title
Alton Median Rehabilitation (Harvard to Culver) - CIP 352302
Project Description
Remove approximately 200,000 square feet of turf in the median on Alton Parkway in the Village of Westpark and replace with low-water use plants.

Limits
Alton Parkway from Harvard to Culver

Project Notes
Funding: Gas Tax Project carried over for FY 25-26. Funding is reflected in prior year(s). Estimated budget surplus of $312,287 was transferred out in Feb 2024.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP--3601 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332202
Additional Project IDs: 21-OCTA-TSP-4000
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Alton Parkway RTSSP
Project Description
Traffic Signals - Coordinate signals within project limits

Limits
Alton Parkway

Project Notes
Other Funds. Active project led by OCTA. Project carried forward for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-10403 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312208
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Project Title
Alton Pkwy / Irvine Blvd Intersection Improvements - CIP 312208

Project Description
Intersection improvements in accordance with NITM studies including re-striping to provide 2.5 left-turn lanes and 1 right-turn lane.

Limits
Intersection of Alton Parkway and Irvine Boulevard

Project Notes
Traffic Impact Fees: NITM Fees Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12488 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Planning

Project Title
Annual Class IV Bikeway Design/Construction

Project Description
Annual Class IV Bikeway Design/Construction

Limits
Citywide

Project Notes
Other: SDC Fees - Circ

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$1,000,000	$0	$1,000,000	$1,025,000
2027	Other	$0	$0	$1,000,000	$0	$1,000,000	$1,050,625
2028	Other	$0	$0	$700,000	$0	$700,000	$753,823
2029	Other	$0	$0	$1,000,000	$0	$1,000,000	$1,103,813
2030	Other	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
2031	Other	$0	$0	$1,000,000	$0	$1,000,000	$1,159,693
2032	Other	$0	$0	$1,000,000	$0	$1,000,000	$1,188,686
Totals:		**$0**	**$0**	**$6,700,000**	**$0**	**$6,700,000**	**$7,413,048**

Last Revised: 25-00 - Accepted **Total Programmed:** $6,700,000

TIP ID CP-11835 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332304
Additional Project IDs: 22-OCTA-TS-4022
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Bake Parkway and Rockfield Boulevard Regional Traffic Signal Synchronization - CIP 332304

Project Description
This project will synchronize 33 signal across along Bake Parkway and Rock Boulevard corridors with two local agencies as participating agencies. Caltrans will also participate as a non-member with timing support only.

Limits
Bake Parkway and Rockfield Boulevard corridors

Project Notes
Other - Irvine and partnering local agencies cash and in-kind match. TSSP funding approved during 2022 CTFP Call for projects. Project is managed by OCTA. Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11205 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 314210
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add through and left turn lanes to intersection

Project Title
Bake Pkwy/Jeronimo Rd Intersection Improvement - CIP 314210

Project Description
Intersection improvements in accordance with NITM and LFTM studies including installation of a dual left-turn lane.

Limits
Bake Pkwy and Jeronimo Rd

Project Notes
Budgeted $6,926,002.00 in prior FYs. Developer: NITM/LFTM Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-12498 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Project Title
Barranca Channel Multi-Use Trail
Project Description
1.35-mile bidirectional Class I multi-use trail.

Limits
San Diego Creek from Barranca Parkway to Jamboree Road

Project Notes
IBC Fees Class I Multi-use trail

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$1,000,000	$0	$0	$0	$1,000,000	$1,000,000
2027	Traffic Impact Fees	$0	$0	$5,000,000	$0	$5,000,000	$5,253,125
Totals:		**$1,000,000**	**$0**	**$5,000,000**	**$0**	**$6,000,000**	**$6,253,125**

Last Revised: 25-00 - Accepted **Total Programmed:** $6,000,000

TIP ID CP--3545 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332101
Additional Project IDs: 20-IRVN-TSP-3974
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Barranca Parkway Traffic Signal Synchronization Project - CIP 332101
Project Description
Project will synchronize 66 intersections over 16.7 miles with three local agencies as partnering agencies. Caltrans has two locations on Barranca Parkway and will participate as a non-member with timing support only.

Limits
Barranca Parkway

Project Notes
Other: SDC Fees Circulation Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12294 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312406
Additional Project IDs:
Type of Work: Interchange
Type of Work Description: Interchange - New interchange between street and freeway

Project Title
Bee Canyon Access
Project Description
Construct a new interchange from SR-133 to access the Bowerman Landfill.

Limits
SR-133/Bee Canyon Access Road

Project Notes
Other: SDC

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$500,000	$0	$0	$0	$500,000	$500,000
Totals:		**$500,000**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12470 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 322502
Additional Project IDs:
Type of Work: Bridge
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Project Title
Bridge Posts for Hicks Canyon
Project Description
Replacement of deteriorated bridge posts at the overcrossing of Hicks Canyon.

Limits
The bridge over Hicks Canyon close to View Park.

Project Notes
Other: Asset Management Plan

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-11603 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 322501
Additional Project IDs: 322201
Type of Work: Bridge
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Project Title
Bridge Rehabilitation and Maintenance - CIP 322501

Project Description
Bridge maintenance consisting of sealing bridge decks with methacrylate and repairing multiple concrete spalls at various locations throughout the City.

Limits
Various locations in City

Project Notes
Other: Infrastructure and Rehabilitation Fund and SDC-NC

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$75,000	$0	$0	$0	$75,000	$75,000
2026	Gas Tax	$0	$0	$275,000	$0	$275,000	$281,875
2027	Other	$75,000	$0	$275,000	$0	$350,000	$363,922
2028	Other	$75,000	$0	$175,000	$0	$250,000	$263,456
2029	Other	$75,000	$0	$225,000	$0	$300,000	$323,358
2030	Other	$75,000	$0	$225,000	$0	$300,000	$329,567
2031	Other	$75,000	$0	$225,000	$0	$300,000	$335,931
2032	Other	$75,000	$0	$225,000	$0	$300,000	$342,454
Totals:		**$525,000**	**$0**	**$1,625,000**	**$0**	**$2,150,000**	**$2,315,563**

Last Revised: 25-00 - Accepted

Total Programmed: $2,150,000

TIP ID CP-12490 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
CPS Installation Phase 4

Project Description
Catch Basin Installation

Limits
Citywide

Project Notes
Other: SDC Fees - NC

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$72,000	$0	$72,000	$73,800
Totals:		**$0**	**$0**	**$72,000**	**$0**	**$72,000**	**$73,800**

Last Revised: 25-00 - Accepted

Total Programmed: $72,000

TIP ID CP-12497 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
CPS Installation Phase 5

Project Description
Catch Basin Installation

Limits
Citywide

Project Notes
Other: SDC Fees - NC

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$300,000	$0	$300,000	$307,500
Totals:		**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$307,500**

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

TIP ID CP-12486 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 352502
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - New sidewalk

Project Title
Cadence Streetscape - CIP 352502

Project Description
Linear streetscape along the south side of Cadence from approximately 850 feet east of Bosque to Pusan, and both sides of Cadence from Pusan to Chinon. This project includes Class 1 meandering sidewalks, landscape, and lighting package.

Limits
Cadence (850 ft. east of Bosque to Pusan, Pusan to Chinon)

Project Notes
Other: SDC Circulation Project carried over FY 25-26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12493 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 25-IRVN-ACE-5002
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Limits
Campus Drive (Carlson to University Drive)

Project Notes
Other: SDC Fees - Circ

Project Title
Campus Drive Improvements (Carlson to University)

Project Description
Campus Drive Improvements (Carlson to University Drive)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Arterial Capacity Enhancements (ACE)	$383,250	$0	$0	$0	$383,250	$383,250
2026	Other	$150,000	$0	$0	$0	$150,000	$150,000
Totals:		**$533,250**	**$0**	**$0**	**$0**	**$533,250**	**$533,250**

Last Revised: 25-00 - Accepted **Total Programmed:** $533,250

TIP ID CP-10409 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs: 15-IRVN-ECP-3763
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Limits
Irvine Business Complex and Woodbury/Stonegate Community

Project Notes
In Kind Services: Gas Tax, City Local Funds (10-year pledge for O&M totaling $66,667 until FY25-26)

Project Title
Catch Basin Filter Installation #1

Project Description
Installation of catch basin filters for existing storm drain system.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	In Kind Services	$0	$0	$0	$6,667	$6,667	$6,667
Totals:		**$0**	**$0**	**$0**	**$6,667**	**$6,667**	**$6,667**

Last Revised: 25-00 - Accepted **Total Programmed:** $6,667

TIP ID CP-12298 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 24-IRVN-ECP-4089
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Catchment Retrofit

Limits
Citywide

Project Notes
Other: SDC Carryover project for FY2025-26. Funds budgeted in prior year(s).

Project Title
Citywide Catch Basin Connector Pipe Screen Installation - Phase 4

Project Description
Purchase and install 344 344 Connector Pipe Screen (CPS) units within existing catch basins at various locations citywide.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10282 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312306
Additional Project IDs: 22-IRVN-ECP-4039
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Catchment Retrofit

Limits
Citywide

Project Notes
Carryover for FY 25-26. Funding is reflected in prior year(s).

Project Title
Citywide Catch Basin Connector Pipe Screen Installation Project - Phase 3

Project Description
The City of Irvine proposes to install 230 CPS units at various locations throughout Irvine in order to protect the Upper Newport Bay.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP--3481 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 331901
Additional Project IDs: 18-IRVN-TSP-3902
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Culver Drive / Bonitca Canyon / Ford Road

Project Notes
Other: SDC and contributions Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Culver Drive / Bonita Canyon Drive / Ford Road RTSSP - CIP 331901

Project Description
The proposed project will resynchronize thirty-nine (39) signalized intersections along approximately ten (10) miles of the entire corridor of Culver Drive / Bonita Canyon Drive / Ford Road.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12042 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312002
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
I-5 to Walnut

Project Notes
Other: RMRA Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Culver Drive Pavement Rehab (I5-Walnut) - CIP 312002

Project Description
Rehabilitation of roadway pavement surface and traffic signal upgrade to install video detection technology.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12484 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Culver Drive (Main Street to University Drive)

Project Notes
Other: RMRA

Project Title
Culver Drive Pavement Rehab (Main to University)

Project Description
Culver Drive Pavement Rehabilitation (Main Street to University Drive)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Other	$300,000	$0	$0	$0	$300,000	$300,000
Totals:		**$300,000**	**$0**	**$0**	**$0**	**$300,000**	**$300,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $300,000

TIP ID CP--3619 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 22-IRVN-ICE-4017
Additional Project IDs: 18-IRVN-ICE-3900
Type of Work: Intersection
Type of Work Description: Intersection - Add through and right turn lanes to intersection

Limits
Culver Drive and Alton Parkway

Project Notes
Other: SDC and IBC fees.

Project Title
Culver Drive at Alton Parkway Intersection Improvements - CIP 311905

Project Description
Convert the eastbound Alton Parkway approach from two through lanes plus a right-turn lane to three through lanes, including a defacto right turn lane.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-12292 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 342102

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route

Limits

Citywide

Project Notes

Other: Great Park Capital Fund Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

FY 21 - Bike Trail Pavement Rehabilitation - CIP 342102

Project Description

Repair and maintenance of bike trails at various citywide locations as deemed necessary.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12495 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Citywide

Project Notes

Other: SDC

Project Title

FY 27 Traffic Monitoring Cameras and Management Systems

Project Description

Traffic Monitoring Cameras and Management Systems

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$500,000	$0	$500,000	$525,312
	Totals:	**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$525,312**

Last Revised: 25-00 - Accepted

Total Programmed: $500,000

TIP ID CP-11706 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 342002

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles

Limits

Citywide

Project Notes

Funding: SDC Fees Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

FY20 Bikeway Improvements - CIP 342002

Project Description

Construction of infrastructure and amenity improvements related to the City's bikeway system. Improvements are identified in the City's Strategic Active Transportation Plan.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12033 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 342103

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles

Limits

Citywide

Project Notes

Other: Great Park Capital Fund Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

FY21 Bikeway Improvements - CIP 342103

Project Description

Construction of infrastructure and amenity improvements related to the City's bikeway system. Improvements are identified in the City's Strategic Active Transportation Plan.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12467 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332402
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
FY24 Traffic Signal System Upgrades
Project Description
Design and upgrade traffic signal infrastructure including communication systems

Limits
Citywide
Project Notes
Other: SDC Carryover for FY25/26. Funds reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12299 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332401
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
FY24 Traffic Signal Vehicle & Bicycle Detection System - CIP 332401
Project Description
Installation of advanced intelligent systems to detect vehicles and bicycles within the roadways at selected intersections.

Limits
Citywide
Project Notes
Other: Developer Fees & Exactions, and SDC Project carried over for FY 25-26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12520 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312505
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Project Title
Harvard Avenue Complete Streets & Safety Enhancements
Project Description
Identify and implement complete streets and safety improvements for the segment of Harvard Avenue between Walnut Avenue and Irvine Center Drive.

Limits
Walnut Avenue and Irvine Center Drive
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Agency Contribution	$4,000	$0	$496,000	$0	$500,000	$538,138
Totals:		**$4,000**	**$0**	**$496,000**	**$0**	**$500,000**	**$538,138**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP--3618 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 22-IRVN-ICE-4018
Additional Project IDs: 18-IRVN-ICE-3899
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Project Title
Harvard Avenue at Michelson Drive Intersection Improvements - CIP 311906
Project Description
Add a second left-turn lane on Harvard Avenue at Michelson Drive. The proposed project would provide a change in LOS from D to C and accommodate future traffic demands.

Limits
Harvard Avenue and Michelson Drive
Project Notes
Developer: IBC Fees Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-12017 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 342303

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Widening of existing bike route

Limits

Jamboree Road to San Diego Creek Trail/Creekwalk

Project Notes

Other: Transfer in-park in lieu and transfer in-IBC Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

IBC Barranca Channel Trail (Jamboree to Creekwalk) - CIP 342303

Project Description

The project consists of the preliminary engineering and environmental compliance phase of the trail along the Barranca Channel, between Jamboree Road and the San Diego Creek Trail/Creekwalk. Specifically, this trail will complete the Barranca Channel

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12016 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 342302

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Main Street/Coronado to Michelson/I-405

Project Notes

Other: Transfer in-park in lieu, transfer in-IBC Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

IBC Creekwalk Trail (Coronado to Michelson/I-405) - CIP 342302

Project Description

The project consists of the preliminary engineering and environmental compliance phase of the Creekwalk trail, under the I-405 freeway. This section of the trail includes Main Street/Coronado to Michelson Drive.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12015 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 342301

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Warner Ave to north of the I-405

Project Notes

Other: Transfer In-Park In Lieu, transfer in IBC fees Project carried over for FY 25-26. Funding is reflected in prior FY(s).

Project Title

IBC Creekwalk Trail (Warner to Coronado) - CIP 342301

Project Description

The project consists of the preliminary engineering and environmental compliance phase of the Creekwalk trail, located on the west side of the San Diego creek, from Warner Ave to north of the I-405.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11651 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 371302

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Irvine Business Complex - Planning Area 36

Project Notes

Current budget is $1,291,115.00 sourced from Park-in-Lieu fees, SDC, and IBC. Project carried over for FY 25-26. Funding is reflected in previous FY(s).

Project Title

IBC Open Space and Trails - CIP 371302

Project Description

Prepare feasibility study. Acquire any necessary Rights of Way. Prepare conceptual plans and construction drawings. Construct trails by available segment over multiple years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10445 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311402
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - New sidewalk

Limits
IBC area

Project Notes
Impact Fees: IBC Fees Project carried over for FY 25-26.

Project Title
IBC Sidewalk Improvements - CIP 311402, 342501, 312304

Project Description
New sidewalk construction within Irvine Business Complex (IBC).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11600 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 352301
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff

Limits
Irvine Center Drive in Village of El Camino Real

Project Notes
Funding: Gas Tax Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
ICD Turf Median Replacement - CIP 352301

Project Description
Remove approximately 100,000 square feet of turf in the median on Irvine Center Drive in the Village of El Camino and replace with low-water use plants.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12027 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 342402
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Pedestrian bridge

Limits
To be determined (somewhere between Modjeska to Merit/Axis)

Project Notes
Other: SDC Circulation Project carried over for FY 25-26. Funding is reflected in previous FY(s).

Project Title
Irvine Boulevard Bicycle and Pedestrian Bridge - CIP 342402

Project Description
Plan and design a bicycle and pedestrian bridge over Irvine Boulevard. The planning phase includes a project report and environmental clearance. The design phase includes the final design of the bridge for construction.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12473 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312302
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Irvine Blvd. between Culver and Jamboree

Project Notes
Other: RMRA and SDC

Project Title
Irvine Boulevard Pavement Rehabilitation (Culver to Jamboree) - CIP 312302

Project Description
Rehabilitation of roadway and pavement including removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection system at select intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Other	$200,000	$0	$0	$0	$200,000	$200,000
2029	Other	$4,800,000	$0	$0	$0	$4,800,000	$4,800,000
Totals:		**$5,000,000**	**$0**	**$0**	**$0**	**$5,000,000**	**$5,000,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $5,000,000

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TIP ID CP-12039 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332403
Additional Project IDs: 23-IRVN-TSP-4047
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Irvine Blvd/Trabuco Rd (Old Myford Road to Marguerite Parkway)

Project Notes
Other: SDC funds Another City: Lake Forest and Mission Viejo. Carryover for FY2025/26. Funds reflected in prior year(s).

Project Title
Irvine Boulevard/Trabuco Road RTSSP

Project Description
This project will synchronize 42 signal across along Irvine Boulevard and Trabuco Road corridors with two local agencies as participating agencies. Caltrans will also participate as a non-member with timing support only.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP--3370 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 331702
Additional Project IDs: 16-IRVN-TSP-3791
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Irvine Center Drive and Edinger Avenue

Project Notes
Other: SDC Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Irvine Center Drive / Edinger Avenue Signal Synchronization Project - CIP 331702

Project Description
Synchronize the traffic signals along Irvine Center Drive / Edinger Avenue from Newport Avenue to Protocol.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12040 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: CIP - 312003
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Jeffrey Road to Sand Canyon Ave

Project Notes
Other: RMRA and SDC Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Irvine Center Drive Pavement Rehab (Jeffrey to Sand Canyon) - CIP 312003

Project Description
This project will rehabilitate Irvine Center Drive from Jeffrey Road to Sand Canyon Avenue. Work consists of rehabilitating the pavement surface and replacing small sections of damaged sidewalk and non-code-compliant curb ramps.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12472 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312101
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Irvine Center Drive (Pacifica to Lake Forest)

Project Notes
Other: Pavement Management Relief Funding, Irvine Recovery Fund, RMRA Carryover for FY2025/26. Funds reflected in prior year(s).

Project Title
Irvine Center Drive Pavement Rehabilitation (Pacifica to Lake Forest) - CIP 312101

Project Description
Rehabilitation of roadway pavement will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-12019 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 342401
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - New sidewalk

Project Title
Irvine Center Drive Sidewalk Installation (Culver to Yale) - CIP 342401

Project Description
Install new and replace damaged existing sidewalk on the north side of Irvine Center Drive, between Yale Avenue and Culver Drive.

Limits
Culver Drive to Yale Avenue

Project Notes
Other: SDC Project carried over FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12501 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Project Title
Irvine Connect Operations

Project Description
Irvine Connect Expanded Barranca-Yale Bus Service

Limits
Citywide

Project Notes
Other: Prop 116 fund and developer - IBC fees

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$3,251,227	$3,251,227	$3,251,227
2026	Developer	$0	$0	$0	$361,247	$361,247	$361,247
2027	Developer	$0	$0	$0	$371,077	$371,077	$371,077
2027	Other	$0	$0	$0	$3,339,697	$3,339,697	$3,339,697
Totals:		**$0**	**$0**	**$0**	**$7,323,248**	**$7,323,248**	**$7,323,248**

Last Revised: 25-00 - Accepted **Total Programmed:** $7,323,248

TIP ID CP-12526 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Stops, shelters, benches, amenities, etc.

Project Title
IrvineCONNECT Bus Stop Design and Construction

Project Description
Design and construction of bus stops for the IrvineCONNECT service

Limits
Expanded Barranca-Yale Route

Project Notes
Other: SDC ($151,700.00) and Prop 116 Fund ($348,300.00)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$500,000	$0	$500,000	$512,500
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$512,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-10452 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 341502
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Project Title
JOST I-5 Bicycle-Pedestrian Bridge - CIP 341502

Project Description
Class I Off-Street Bicycle and Pedestrian Bridge (overcrossing) for multi-use / public use.

Limits
Existing JOST Trail at Cypress Community Park and spans over the I-5

Project Notes
Project carried over for FY 25-26. Total of $30,608,349 allocated in previous year(s) from BCIP, State of California, Irvine Recovery Fund, SDC, AB2766 AQMD, and Great Park Capital Fund.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-10453 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 371301
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Project Title
JOST Trail Extension (Barranca to Walnut)
Project Description
Class I Off-Street bikeway for multi-use / public use.

Limits
Between Walnut Avenue and Barranca Parkway
Project Notes
Other: SDC and Asset Management Plan

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted
Total Programmed: $0

TIP ID CP-12485 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Jamboree Pavement Rehab (Michelle to 5 FWY NB Exit/City Limit)
Project Description
Jamboree Road Pavement Rehabilitation (Michelle Drive to 5 Freeway Northbound Exit/City Limit)

Limits
Jamboree Road (Michelle Drive to 5 Freeway Northbound Exit/City Limit)
Project Notes
Other: RMRA

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Other	$200,000	$0	$0	$0	$200,000	$200,000
2031	Other	$0	$0	$2,200,000	$0	$2,200,000	$2,551,326
Totals:		**$200,000**	**$0**	**$2,200,000**	**$0**	**$2,400,000**	**$2,751,326**

Last Revised: 25-00 - Accepted
Total Programmed: $2,400,000

TIP ID CP-11211 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311206
Additional Project IDs: 14-IRVN-ICE-3716
Type of Work: Intersection
Type of Work Description: Intersection - Add through lane(s) to intersection

Project Title
Jamboree Rd/Barranca Pkwy Intersection Improvement - CIP 311206
Project Description
Add a 5th northbound through lane on Jamboree and a 3rd eastbound through lane on Barranca.

Limits
Jamboree Rd/Barranca Pkwy
Project Notes
Other: IBC Fees Request of project cancellation sent to OCTA in September 2019. City is still working on ROW. Project carried over for FY 25-26. Total of $8,544,573 funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted
Total Programmed: $0

TIP ID CP-10448 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312103
Additional Project IDs: 23-IRVN-ICE4040
Type of Work: Intersection
Type of Work Description: Intersection - Other

Project Title
Jamboree Rd/Main St Intersection Enhancements - CIP 312103
Project Description
Convert the eastbound Main Street free right-turn to dual signal-controlled right-turn lanes. Convert the southbound Jamboree Road right-turn lane to an optional through or right-turn lane. Modify various left-turn pocket lengths on Main Street.

Limits
Intersection of Jamboree Road and Main Street
Project Notes
Other: SDC Fees - Circ ICE funding approved in 2023 CTFP call for projects. City's match is reflected in current budget. Carryover for FY 2025-26. Funding reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted
Total Programmed: $0

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TIP ID CP-12475 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Jamboree Road (Barranca Parkway to Main Street)

Project Notes
Other: SDC Fees-NC

Project Title
Jamboree Road Pavement Rehab (Barranca to Main)

Project Description
Jamboree Road Pavement Rehabilitation (Barranca Parkway to Main Street)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$500,000	$0	$0	$0	$500,000	$500,000
2028	Measure M2 Local Fairshare	$0	$0	$7,600,000	$0	$7,600,000	$8,184,369
Totals:		**$500,000**	**$0**	**$7,600,000**	**$0**	**$8,100,000**	**$8,684,369**

Last Revised: 25-00 - Accepted **Total Programmed:** $8,100,000

TIP ID CP-12474 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312402
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Jamboree Road (Main to Campus)

Project Notes
Other: RMRA

Project Title
Jamboree Road Pavement Rehab (Main to Campus)

Project Description
Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$1,000,000	$0	$1,000,000	$1,050,625
2027	Measure M2 Local Fairshare	$0	$0	$7,000,000	$0	$7,000,000	$7,354,375
Totals:		**$0**	**$0**	**$8,000,000**	**$0**	**$8,000,000**	**$8,405,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $8,000,000

TIP ID CP-12056 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311802
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Jamboree Road (Michelle Drive and Railroad Tracks)

Project Notes
Other: RMRA and transfer in-rehab reserve Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Jamboree Road Pavement Rehab (Michelle to RR) - CIP 311802

Project Description
Pavement rehabilitation along Jamboree Road between Michelle Drive and the Metrolink railroad tracks.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10449 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 322101
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Pedestrian bridge

Limits
Jamboree Road and Alton Parkway

Project Notes
Traffic Impact Fees: IBC Fees Project carried over for FY 25-26. Funding is reflected in prior FY(s).

Project Title
Jamboree Road Pedestrian Bridge (at Alton Pkwy)

Project Description
Study, design, and construction of pedestrian bridge on Jamboree north of I-405.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-12028 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 316080

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through lane(s) to intersection

Limits

Jamboree Road at Irvine Boulevard

Project Notes

Other: NITM Fees Carryover for FY2025/26. Funding reflected in prior year(s).

Project Title

Jamboree Road at Irvine Blvd Intersection Improvements - 316080

Project Description

Intersection improvements for Jamboree Road at Irvine Boulevard. The preliminary design phase includes the project report and environmental analysis, including a review of alternative improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10450 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: CIP - 312102

Additional Project IDs:

Type of Work: Interchange

Type of Work Description: Interchange - Reconfigure the interchange between street and freeway to eliminate traffic conflicts

Limits

Jamboree at I-405 Northbound On-Ramp

Project Notes

Other: SDC Fees-Circ Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Jamboree/I-405 Northbound On-Ramp Improvement - CIP 312102

Project Description

Modify southbound Jamboree Road by converting the fourth lane to an optional through or right-turn lane to accommodate an additional entrance lane to northbound interstate 405.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11212 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311406

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add left turn lane(s) to intersection

Limits

Jeffrey Rd/Alton Pkwy

Project Notes

Budgeted $4,131,307 (NITM Fees) in prior FYs. Project carried over for FY25/26. Funding is reflected in prior year(s).

Project Title

Jeffrey Rd/Alton Pkwy Intersection Improvement - CIP 311406

Project Description

The project consists of intersection widening improvements including adding a third westbound left-turn lane and converting existing northbound free right-turn lane to a standard right-turn lane.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10451 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311611

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through and left turn lanes to intersection

Limits

Intersection of Jeffrey Road and Irvine Center Drive

Project Notes

Traffic Impact Fees: NITM Fees Total funding of $13,491,950 in prior FYs. Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Jeffrey Rd/ICD Intersection Improvement - CIP 311611

Project Description

The project consists of intersection improvements including adding fourth westbound through lane on Irvine Center Drive, adding fourth northbound and southbound through lanes on Jeffrey Road.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12014 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312305
Additional Project IDs:
Type of Work: New Facility
Type of Work Description: New Facility - New 2 lane roadway between project limits

Limits
Portola to SR-241

Project Notes
Other: NITM Fees Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Jeffrey Road Extension - CIP 312305

Project Description
Extension of Jeffrey Road from Portola Parkway to SR-241.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12297 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312209
Additional Project IDs: 21-IRVN-ICE-3993
Type of Work: Intersection
Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits
Jeffrey Road at Barranca Parkway

Project Notes
Other: SDC and NITM (13%) 24-IRVN-ICE-4062 (Construction phase) Carryover for FY2025-26. Funds reflected in prior year(s).

Project Title
Jeffrey Road at Barranca Parkway Intersection Improvements - CIP 312209

Project Description
Planning and design phases to provide for both a northbound and southbound defacto right-turn lanes. This would widen the existing outside through traffic lanes to 19 feet or more.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12480 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Jeffrey Road/University Drive (Barranca Parkway to Michelson Drive)

Project Notes
Other: RMRA

Project Title
Jeffrey Road/University Dr Pavement Rehabilitation (Barranca to Michelson)

Project Description
Jeffrey Road/University Dr Pavement Rehabilitation (Barranca Parkway to Michelson Drive)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Other	$500,000	$0	$0	$0	$500,000	$500,000
2030	Other	$0	$0	$7,000,000	$0	$7,000,000	$7,919,857
Totals:		**$500,000**	**$0**	**$7,000,000**	**$0**	**$7,500,000**	**$8,419,857**

Last Revised: 25-00 - Accepted

Total Programmed: $7,500,000

TIP ID CP-10454 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311903
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Limits
Intersection of Laguna Canyon Road and Lake Forest Drive

Project Notes
Budgeted $150,000 in prior FYs. Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Laguna Canyon Rd/Lake Forest Dr Intersection Improvement - CIP 311903

Project Description
Intersection improvements in accordance with NITM studies including re-striping to include a 3rd left-turn lane.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10455 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332001
Additional Project IDs: 19-OCTA-TSP-3940
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Lake Forest Drive within City Limit

Project Notes
Budgeted $40,000 in previous FYs. Active project led by City of LF. Carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Lake Forest Drive Signal Synchronization - CIP 332001

Project Description
Regional project to synchronize traffic signals along Lake Forest Dr within city limits. Project is led by OCTA/City of Lake Forest.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11654 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312203
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
Citywide

Project Notes
Other: SDC Fees- Circ. Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Left-Turn Elongation Improvements - CIP 312203

Project Description
The project consists of elongating existing left-turn lanes at various locations to increase turning capacity and minimize spillover into adjacent through lanes.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP--3523 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332002
Additional Project IDs: 19-IRVN-TSP-3937
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
MacArthur Boulevard from Coast Highway to SR-55

Project Notes
Other: SDC Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
MacArthur Boulevard Corridor RTSSP - CIP 332002

Project Description
The proposed project will resynchronize 22 signalized intersections along 7.3 miles of MacArthur Boulevard from Coast Highway in the City of Newport Beach to SR-55 at the border of Irvine and Santa Ana.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12021 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312404
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
East City Limit/Daimler Street to Campus Drive

Project Notes
Other: Irvine Recovery Fund and RMRA

Project Title
MacArthur Boulevard Pavement Rehab (East City Limit/Daimler to Campus) - CIP 312404

Project Description
Rehabilitation of roadway pavement on MacArthur Boulevard between Daimler Street and Campus Drive. The project includes removing and replacing asphalt pavement, concrete infrastructure improvements, etc.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$3,000,000	$0	$3,000,000	$3,075,000
2026	Other	$0	$0	$5,000,000	$0	$5,000,000	$5,125,000
Totals:		**$0**	**$0**	**$8,000,000**	**$0**	**$8,000,000**	**$8,200,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $8,000,000

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TIP ID CP-12476 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Macarthur Boulevard (Jamboree Road to University Overpass Bridge)

Project Notes

Other: RMRA

Project Title

Macarthur Pavement Rehab (Jamboree to University Overpass Bridge)

Project Description

Macarthur Boulevard Pavement Rehabilitation (Jamboree to University Overpass Bridge)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Other	$300,000	$0	$0	$0	$300,000	$300,000
2032	Other	$0	$0	$3,200,000	$0	$3,200,000	$3,803,794
Totals:		**$300,000**	**$0**	**$3,200,000**	**$0**	**$3,500,000**	**$4,103,794**

Last Revised: 25-00 - Accepted

Total Programmed: $3,500,000

TIP ID CP-11213 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 331902

Additional Project IDs: 18-OCTA-TSP-3901

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Main Street from Culver Drive to Taft Avenue

Project Notes

Budgeted $276,000 from SDC in previous FYs. Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Main Street Signal Synchronization Project - CIP 331902

Project Description

Enhancements to existing software and equipment and assist with traffic management for regional signal synchronization project along Main Street from Culver Drive to Taft Avenue (OCTA led).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10461 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311907

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Limits

OCTA property boundaries

Project Notes

Project funded in previous FYs for a total of $24,000,000. Other: SDC-Circ, OCGPC Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Marine Way / OCTA Bus Base Reconstruction - CIP 311907

Project Description

Final design and construction of the OCTA bus facility to accommodate the realignment of Marine Way.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11601 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 352201

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff

Limits

Medians in Culver Drive and University Drive

Project Notes

Funding: Gas Tax Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Median Rehabilitation - University Area - CIP 352201

Project Description

Remove approximately 72,000 square feet of turf in the medians on Culver Drive and University Drive in the Village of University Town Center and replace with low-water use plants.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-11655 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: CIP - 332302
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits
Harvard Ave and Berkeley Ave (first location)

Project Notes
Other: SDC Fees - Circulation Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
New Traffic Signals - CIP 332302

Project Description
Design and construct new traffic signal, including bicycle/pedestrian detection and closed-circuit TV to monitor traffic flow. Additional location will be determined based on future traffic and roadway conditions studies, collision history, etc.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10465 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332003
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Intersection of Paseo Westpark and San Remo

Project Notes
Other: SDC Fees -Circ Project funded for total of $1,250,000 in previous FYs. Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Paseo Westpark/San Remo Traffic Signal - CIP 332003

Project Description
Provide protected or protected/permissive left turn signals at Paseo Westpark/San Remo Intersection

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12479 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312502
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Jeffrey Road to Sand Canyon Avenue

Project Notes
Other: Infrastructure & Rehabilitation Fund

Project Title
Portola Parkway Pavement Rehab (Jeffrey to Sand Canyon) - CIP 312502

Project Description
Rehabilitation of roadway pavement on Portola Parkway between Jeffrey Road to Sand Canyon Avenue. The project includes removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, etc.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Other	$100,000	$0	$0	$0	$100,000	$100,000
2031	Other	$0	$0	$1,200,000	$0	$1,200,000	$1,391,632
Totals:		**$100,000**	**$0**	**$1,200,000**	**$0**	**$1,300,000**	**$1,491,632**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,300,000

TIP ID CP-12477 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Portola Parkway (Jamboree Road to Culver Drive)

Project Notes
Other: RMRA

Project Title
Portola Parkway Pavement Rehabilitation (Jamboree to Culver)

Project Description
Portola Parkway Pavement Rehabilitation (Jamboree Road to Culver Drive)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Other	$300,000	$0	$0	$0	$300,000	$300,000
Totals:		**$300,000**	**$0**	**$0**	**$0**	**$300,000**	**$300,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $300,000

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TIP ID CP-12478 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Portola Pkwy Pavement Rehabilitation (Culver to Jeffrey)

Project Description
Portola Parkway Pavement Rehabilitation (Culver Drive to Jeffrey Road)

Limits
Portola Parkway (Culver Drive to Jeffrey Road)

Project Notes
Other: RMRA

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Other	$300,000	$0	$0	$0	$300,000	$300,000
2031	Measure M2 Local Fairshare	$0	$0	$7,900,000	$0	$7,900,000	$9,161,578
Totals:		**$300,000**	**$0**	**$7,900,000**	**$0**	**$8,200,000**	**$9,461,578**

Last Revised: 25-00 - Accepted **Total Programmed:** $8,200,000

TIP ID CP-12500 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Project Title
Project V

Project Description
Community Based Transit/Circulators

Limits
Citywide

Project Notes
Other: SDC Fees - Circ

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$550,000	$550,000	$550,000
2027	Other	$0	$0	$0	$694,825	$694,825	$694,825
Totals:		**$0**	**$0**	**$0**	**$1,244,825**	**$1,244,825**	**$1,244,825**

Last Revised: 25-00 - Submitted **Total Programmed:** $1,244,825

TIP ID CP-11214 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 331704
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Protective/Permissive Left-Turn Phasing - CIP 331704

Project Description
Design and construction for six intersection locations to include implementation of protective/permissive left-turn phasing.

Limits
Citywide

Project Notes
Budgeted $2,500,000 (SDC-Circ and Gas Tax) in previous FYs. Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12024 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 352501
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - New sidewalk

Project Title
Pusan Streetscape - CIP 352501

Project Description
Linear streetscape along the east side of Pusan from Cadence to Irvine Boulevard, including class 1 meandering sidewalks, landscape, and lighting package.

Limits
Cadence to Irvine Boulevard

Project Notes
Other: SDC Circulation Carryover for FY 2025-26. Funding reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-11735 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312106

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Other

Limits

Citywide - 7 locations

Project Notes

HSIP (Cycle 10 - set aside) Grant and Local General Fund Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Rectangular Rapid Flashing Beacons - 7 locations - CIP 312106

Project Description

Installation (construction) of pedestrian crossing enhancements with Rectangular Rapid Flashing Beacons (RRFB's) at 7 locations throughout the City of Irvine

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10466 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332004

Additional Project IDs: 19-OCTA-TSP-3939

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Red Hill Avenue within City Limits

Project Notes

Budgeted $161,000 from SDC in prior FYs. Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Red Hill Avenue Signal Synchronization - CIP 332004

Project Description

Regional project to synchronize traffic signals along Red Hill Ave within City limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12496 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 25-IRVN-TSP-5009

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Sand Canyon Avenue

Project Notes

Other: SDC Fees - Circ

Project Title

Sand Canyon Avenue RTSSP

Project Description

Project P Sand Canyon Avenue Regional Traffic Signal Synchronization Program. The project will synchronize a total of twenty-one (21) traffic signals along Sand Canyon Avenue from Portola Parkway to the I-405 Southbound Ramps. The project corridor in

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$349,565	$0	$349,565	$358,304
2026	Measure M2 Local Fairshare	$0	$0	$1,398,259	$0	$1,398,259	$1,433,215
2028	Other	$0	$0	$0	$24,200	$24,200	$24,200
2028	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$96,800	$96,800	$96,800
Totals:		**$0**	**$0**	**$1,747,824**	**$121,000**	**$1,868,824**	**$1,912,519**

Last Revised: 25-00 - Accepted

Total Programmed: $1,868,824

TIP ID CP-12481 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312403

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Sand Canyon Avenue (Quail Hill Parkway to Alton Parkway)

Project Notes

Other: Irvine Recovery Fund Carryover for FY 2025-26. Funding reflected in prior year(s).

Project Title

Sand Canyon Pavement Rehab (Quail Hill to Alton) - CIP 312403

Project Description

Rehabilitation of roadway pavement on Sand Canyon Avenue between Quail Hill Parkway to Alton Parkway. The project includes removing and replacing asphalt pavement, concrete infrastructure improvements, and striping improvements, etc.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12043 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332502
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Signal Emergency Connection to Generator - CIP 332502

Project Description
Installation of generator cables to existing traffic signal service cabinets.

Limits
Citywide

Project Notes
Other: SDC Circulation Carryover project for FY 2025-26. Funds reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11656 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312501
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Slurry Seal / Local Streets Rehabilitation

Project Description
Slurry seal and/or rehabilitation of roadway pavement.

Limits
Citywide

Project Notes
Other: RMRA, SDC, and Slurry Seal

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$8,345,000	$0	$8,345,000	$8,553,625
2026	Measure M2 Local Fairshare	$0	$0	$4,799,000	$0	$4,799,000	$4,918,975
2027	Measure M2 Local Fairshare	$0	$0	$1,350,000	$0	$1,350,000	$1,418,344
2027	Other	$0	$0	$7,906,000	$0	$7,906,000	$8,306,241
2028	Measure M2 Local Fairshare	$0	$0	$1,025,000	$0	$1,025,000	$1,103,813
2028	Other	$0	$0	$10,375,000	$0	$10,375,000	$11,172,740
2029	Other	$0	$0	$2,570,000	$0	$2,570,000	$2,836,799
2029	Measure M2 Local Fairshare	$0	$0	$9,400,000	$0	$9,400,000	$10,375,841
2030	Other	$0	$0	$4,530,000	$0	$4,530,000	$5,125,279
2030	Measure M2 Local Fairshare	$0	$0	$7,500,000	$0	$7,500,000	$8,485,562
2031	Measure M2 Local Fairshare	$0	$0	$12,000,000	$0	$12,000,000	$13,916,321
2032	Measure M2 Local Fairshare	$0	$0	$12,000,000	$0	$12,000,000	$14,264,229
Totals:		**$0**	**$0**	**$81,800,000**	**$0**	**$81,800,000**	**$90,477,769**

Last Revised: 25-00 - Accepted **Total Programmed:** $81,800,000

TIP ID CP-11657 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312204
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Planning

Project Title
South Yale Avenue Corridor Improvements - CIP 312204

Project Description
Corridor improvements for Yale Avenue between University Drive and the I-405 (just past Michelson Drive) to improve bicycle connectivity.

Limits
Yale Avenue betweeen University Drive and I-405 / South of Michelson

Project Notes
Other: SDC Fees Circulation Total of $725,000 allocated in previous FYs. Carryover project for FY 2025-26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-10468 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312202
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve roadway drainage

Limits
Storm drains & slopes citywide

Project Notes
Total of $153,000 allocated from Rehab fund and Gas tax. Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Storm Drain Rehabilitation and Slope Restoration - CIP 312202

Project Description
This project currently funds slope repairs at Warner Channel and reconstruction of damaged catch basin tops at various citywide locations as deem necessary.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11658 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312205
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Trabuco Rd (Jeffrey to Sand Canyon)

Project Notes
Total of $7,022,208 was allocated from RMRA and Infrastructure & Rehabilitation Fund. Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Trabuco Rd Pavement Rehab (Jeffrey to Sand Canyon) - CIP 312205

Project Description
Rehabilitation of roadway pavement including, removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12483 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Trabuco Road (I-5 to Jeffrey Road)

Project Notes
Other: RMRA

Project Title
Trabuco Road Pavement Rehab (I-5 to Jeffrey)

Project Description
Trabuco Road Pavement Rehabilitation (I-5 to Jeffrey Road)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Other	$300,000	$0	$0	$0	$300,000	$300,000
2031	Other	$0	$0	$4,800,000	$0	$4,800,000	$5,566,528
Totals:		**$300,000**	**$0**	**$4,800,000**	**$0**	**$5,100,000**	**$5,866,528**

Last Revised: 25-00 - Accepted **Total Programmed:** $5,100,000

TIP ID CP-12041 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 331802
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits
Trabuco Road and Remington

Project Notes
Other: SDC Circulation Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title
Trabuco/Remington Traffic Signal - CIP 331802

Project Description
The project consists of installation of a new traffic signal at the intersection of Trabuco/Remington. Specific improvements include: traffic signal installation, utility modifications, modification of the Central Irvine Channel drainage structure.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-11679 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 331904
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Traffic Monitoring Cameras & Management System - CIP 331904

Project Description
Design and install new cameras for monitoring traffic throughout the City. Includes development of bid package for the installation of cameras, licenses, and management system.

Limits
Citywide

Project Notes
Other - SDC Fees - Circulation and Fees and Exactions Total of $1,040,000 allocated in previous FY(s). Project carried over for FY 25-26. Funding is reflected in prior years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12031 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: CIP - 332301
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Traffic Monitoring Cameras & Management System - CIP 332301

Project Description
Upgrading existing cameras and associated equipment to latest technology for monitoring traffic.

Limits
Citywide

Project Notes
Other: SDC funds Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12032 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332501
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Traffic Monitoring Cameras & Management System - CIP 332501

Project Description
Design and install new cameras for monitoring traffic throughout the City. Includes development of bid package for installation of cameras, licenses, and management system.

Limits
Citywide

Project Notes
Other: SDC - Circulation Carryover project for FY 2025-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11680 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332201
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Traffic Signal Emergency Connection Upgrade - CIP 332201

Project Description
Install quick-connect plugs to allow traffic signals emergency connections to back-up power generators. Office of Emergency Management identified install as essential citing the 2019 SCE Cabrillo Substation Fire.

Limits
Citywide

Project Notes
Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-12037 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 332007

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Citywide

Project Notes

Other: Interest Revenue-Fund 250 Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Traffic Signal Network Switch Replacement - CIP 332007

Project Description

Replacement of traffic signal network switches that have reached end of life and are no longer supported for security updates.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12499 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Installation of traffic signal pre-emption equipment

Limits

Citywide

Project Notes

Other: SDC

Project Title

Traffic Signal Vehicle and Bike Detection System

Project Description

Traffic Signal Vehicle and Bike Detection System

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Other	$0	$0	$500,000	$0	$500,000	$538,445
2030	Other	$0	$0	$500,000	$0	$500,000	$565,704
2032	Other	$0	$0	$500,000	$0	$500,000	$594,343
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,698,492**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

TIP ID CP-12491 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

From Irvine Train Station to Spectrum Center along Barranca Parkway, Irvine Center Drive, and Gateway

Project Notes

Other: SDC Fees - Circ

Project Title

Train Station Class IV Connections

Project Description

Train Station Class IV Connections from the train station to Spectrum Center along Barranca Parkway, Irvine Center Drive, and Gateway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$250,000	$0	$250,000	$256,250
2027	Other	$0	$0	$1,000,000	$0	$1,000,000	$1,050,625
Totals:		**$0**	**$0**	**$1,250,000**	**$0**	**$1,250,000**	**$1,306,875**

Last Revised: 25-00 - Accepted

Total Programmed: $1,250,000

TIP ID CP--3569 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312207

Additional Project IDs: 20-IRVN-CBT-3955

Type of Work: Transit

Type of Work Description: Transit - Service Planning

Limits

Citywide

Project Notes

Other: Asset Management Plan (AMP Fund) and Rehab. Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Transit Planning Study & Pilot Implementation - CIP 312207

Project Description

This is a study to evaluate transit community circulator routes and identify feasible routes, rankings, costs and implementation strategies. A pilot implementation of the highest-ranked route(s) will be funded by Asset Management Plan Fund.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12035 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311902

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Sand Canyon Ave (Barranca to Portola)

Project Notes

Other: RMRA and Rehab Reserve Total of $5,450,896 budgeted in previous FY(s). Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

Truck Route Roadway Rehab - CIP 311902

Project Description

The project will repave various sections of Sand Canyon between Barranca to Portola Pkwy by removing the top to 2.5" of deteriorated pavement and repaving with new layer of rubberized asphalt pavement.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP--3366 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311306

Additional Project IDs: 16-IRVN-ACE-3806

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

University Drive from MacArthur to Campus

Project Notes

Other: SDC Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

University Drive Widening (MacArthur to Campus) - CIP 311306

Project Description

Widen University Drive between MacArthur Boulevard and Campus Drive from a four-lane roadway to a six-lane roadway. Project also includes sidewalk and American with Disabilities Act ramp improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP--3558 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311803

Additional Project IDs: 20-IRVN-ACE-3964

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits

University Drive from Ridgeline Drive to I-405

Project Notes

Other: SDC and Fees and Exactions ($1,500,000) Project carried over for FY 25-26. Funding is reflected in prior FY(s).

Project Title

University Drive Widening from Ridgeline Drive to Interstate 405 - CIP 311803

Project Description

Improve eastbound University Drive from two lanes to three lanes between Ridgeline Drive and Interstate 405.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP--3421 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 311504

Additional Project IDs: 17-IRVN-ICE-3863

Type of Work: Intersection

Type of Work Description: Intersection - Add through lane(s) to intersection

Limits

University Drive at Ridgeline / Rosa Drew Lane

Project Notes

Other: SDC, Fees & Exactions, Contributions Project carried over for FY 25-26. Funding is reflected in prior year(s).

Project Title

University/Ridgeline Intersection Improvement - CIP 311504

Project Description

Intersection improvements at the intersection of University Drive and Ridgeline Drive/Rosa Drew Lane. The work will consist of adding a third through lane on University Drive for the eastbound movement, extending the westbound left turn pocket.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12026 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 342403
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Pedestrian bridge

Project Title
Venta Spur Bicycle and Pedestrian Bridge - CIP 342403

Project Description
Construct a pedestrian bridge to continue the Venta Spur trail, as determined by the Bridge Prioritization Study.

Limits
Venta Spur Trail at Jeffrey Road

Project Notes
Other: SDC-NC

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$700,000	$0	$0	$0	$700,000	$700,000
Totals:		**$700,000**	**$0**	**$0**	**$0**	**$700,000**	**$700,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $700,000

TIP ID CP-12492 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Project Title
Venta Spur Trail Crossings

Project Description
Venta Spur Trail Crossings

Limits
Along Venta Spur Trail

Project Notes
Other: SDC Fees - Circ

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$500,000	$0	$0	$0	$500,000	$500,000
Totals:		**$500,000**	**$0**	**$0**	**$0**	**$500,000**	**$500,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP--3373 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 331703
Additional Project IDs: 16-IRVN-TSP-3792
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Von Karman Avenue/Tustin Ranch Road Signal Synchronization Project - CIP 331703

Project Description
Synchronize the traffic signals along Von Karman Avenue / Tustin Ranch Road from Campus Drive to Pioneer Way.

Limits
Von Karman Avenue / Tustin Ranch Road

Project Notes
Other: SDC Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11703 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Von Karman Pavement Rehab (Barranca to Main)

Project Description
Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, striping improvements, and installation of traffic video detection systems at select intersections.

Limits
Von Karman Avenue (Barranca to Main)

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Unfunded/Unknown	$500,000	$0	$7	$7,000,000	$7,500,007	$7,500,008
Totals:		**$500,000**	**$0**	**$7**	**$7,000,000**	**$7,500,007**	**$7,500,008**

Last Revised: 25-00 - Accepted **Total Programmed:** $7,500,007

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TIP ID CP-12482 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 312206
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Walnut Avenue Pavement Rehab (Harvard to Culver) - CIP 312206

Project Description
Rehabilitation of roadway pavement on Walnut Avenue between Harvard Avenue and Culver Drive. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, and striping improvements.

Limits
Walnut Avenue (Harvard Avenue to Culver Drive)

Project Notes
Other: RMRA Carryover project for FY 2025-26. Funding reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10480 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 331906
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Walnut Avenue/The Mall Traffic Signal - CIP 331906

Project Description
Design and construction of traffic signal at Walnut Avenue and The Mall intersection.

Limits
Intersection of Walnut Avenue and The Mall

Project Notes
Budgeted $1,470,000 from SDC and M2 Fairshare in prior FYs. Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11705 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 381902
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Other

Project Title
Walnut Bike Trail Lighting & Landscaping - CIP 381902

Project Description
Design a landscaping plan for the un-landscaped portion of the Walnut Bike Trail from Jeffrey Road to Harvard Avenue. The design concept will include landscaping along both sides of the trail to create shade and respite areas.

Limits
Walnut Bike Trail (Jeffrey to Harvard)

Project Notes
Funding: Other - SDC Funds Non-Circ. Project carried over for FY 25-26. Funding is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12502 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Engineering

Project Title
Walnut Trail Extension to Great Park

Project Description
Walnut Trail Extension to Great Park

Limits
East of Sand Canyon Avenue

Project Notes
State: AB2766 Other: Rehab Reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	State	$130,000	$0	$0	$0	$130,000	$130,000
2026	Other	$120,000	$0	$0	$0	$120,000	$120,000
Totals:		**$250,000**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $250,000

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TIP ID CP-12471 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number: 341202
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Limits
Citywide

Project Notes
Other: Interest revenue -Fund 260 and SDC Carryover project for FY 2025-26. Funding reflected in prior year(s).

Project Title
Wayfinding Signage Trail

Project Description
Study and access bikeway wayfinding signage citywide. Results of the study will determine locations for signage installation and/or replacement.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12494 **IMPLEMENTING AGENCY** Irvine, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route

Limits
Yale, north of I-405 to Meadowood

Project Notes
Other: SDC fees -Circ

Project Title
Yale Protected Bikeways

Project Description
Yale Protected Bikeways

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$500,000	$0	$500,000	$512,500
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$512,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12217 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys

Limits
Citywide

Project Notes

Project Title
Alley Improvement Project FY 22-23, Alley Area 8

Project Description
Rehabilitation of alleys located in Alley Area 8 rehab zone identified by the City.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$67,000	$0	$483,000	$0	$550,000	$562,075
2026	Measure M2 Local Fairshare	$0	$0	$651,220	$0	$651,220	$667,500
Totals:		**$67,000**	**$0**	**$1,134,220**	**$0**	**$1,201,220**	**$1,229,575**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,201,220

TIP ID CP-12370 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys

Limits
Citywide - Various Locations

Project Notes

Project Title
Annual Alley Improvement Project, FY 23-24, Alley Area 7

Project Description
This project entails the rehabilitation of Alleys, including drainage improvements located within the Alley Area rehab zone defined by the City.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$250,000	$0	$250,000	$256,250
2026	Measure M2 Local Fairshare	$40,000	$0	$870,000	$0	$910,000	$931,750
Totals:		**$40,000**	**$0**	**$1,120,000**	**$0**	**$1,160,000**	**$1,188,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,160,000

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TIP ID CP-12211 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Palm Street - Lambert Road to La Habra Boulevard

Project Notes

Project Title

Annual Arterial Rehabilitation Project, FY23-24

Project Description

Rehabilitation of Palm Street from Lambert Road to La Habra Boulevard.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$100,000	$0	$900,000	$0	$1,000,000	$1,022,500
Totals:		**$100,000**	**$0**	**$900,000**	**$0**	**$1,000,000**	**$1,022,500**

Last Revised: 25-00 - Accepted

Total Programmed: $1,000,000

TIP ID CP-12590 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Harbor Boulevard - Whittier Boulevard to North City Limit

Project Notes

Project entails the design phase of the resurfacing of Harbor Boulevard from Whittier Boulevard to North City Limit.

Project Title

Annual Arterial Street Rehabilitation Program, FY 25/26

Project Description

Repaving of Harbor Boulevard including pedestrian ramps, striping, and all associated work.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$200,000	$0	$0	$0	$200,000	$200,000
2026	Gas Tax	$150,000	$0	$0	$0	$150,000	$150,000
Totals:		**$350,000**	**$0**	**$0**	**$0**	**$350,000**	**$350,000**

Last Revised: 25-00 - Accepted

Total Programmed: $350,000

TIP ID CP-12544 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Whitter Avenue - Harbor Blvd to East City Limit

Project Notes

Project is beginning Design phase.

Project Title

Annual Arterial Street Rehabilitation Program, FY25-26, Whittier Avenue - Harbor Blvd to East City Limit

Project Description

The project entails the resurfacing, ADA improvements, and sidewalk repairs along Whittier Avenue from Harbor Blvd to East City Limit

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$200,000	$0	$0	$0	$200,000	$200,000
Totals:		**$200,000**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

TIP ID CP-11505 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Other

Limits

Various Locations

Project Notes

Project Title

Annual Sidewalk & Access Ramp Program FY 2024-2025

Project Description

This project will involve construction of new curb ramps, sidewalk, and other appurtenant concrete work as per the American with Disabilities Act (ADA) requirements at various locations spread out through the City.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$242,500	$0	$242,500	$248,562
Totals:		**$0**	**$0**	**$242,500**	**$0**	**$242,500**	**$248,562**

Last Revised: 25-00 - Accepted

Total Programmed: $242,500

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TIP ID CP-12546 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Project Title
Annual Sidewalk Grinding Program, FY25-26

Project Description
This project will involve grinding of lifted sidewalks Citywide as per the American with Disabilities Act (ADA) requirements at various locations spread out through the City.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations	2026	Gas Tax	$0	$0	$200,000	$0	$200,000	$205,000
Project Notes								
		Totals:	**$0**	**$0**	**$200,000**	**$0**	**$200,000**	**$205,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $200,000

TIP ID CP-12545 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Project Title
Annual Sidewalk and Curb Ramp Improvements Program, FY 25-26

Project Description
This project will involve construction of new curb ramps, sidewalk, and other appurtenant concrete work as per the American with Disabilities Act (ADA) requirements at various locations spread out through the City.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various Locations	2026	Gas Tax	$0	$0	$350,000	$0	$350,000	$358,750
Project Notes								
		Totals:	**$0**	**$0**	**$350,000**	**$0**	**$350,000**	**$358,750**

Last Revised: 25-00 - Accepted **Total Programmed:** $350,000

TIP ID CP-11506 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Restripe roadway

Project Title
Annual Striping Program

Project Description
This project will involve restriping at various arterial highways and residential streets throughout the City.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various City Streets	2026	Gas Tax	$0	$0	$100,000	$0	$100,000	$102,500
Project Notes								
		Totals:	**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$102,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $100,000

TIP ID CP-11508 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Annual Traffic Improvements

Project Description
This project will replace signal heads, signs, poles, and other signal equipment as necessary City wide.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Gas Tax	$0	$0	$200,000	$0	$200,000	$205,000
Project Notes								
		Totals:	**$0**	**$0**	**$200,000**	**$0**	**$200,000**	**$205,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $200,000

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TIP ID CP--3614 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number: 22-LHAB-TSP-4023
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
La Habra Blvd to I-405 SB Ramp

Project Notes
1. PS&E is complete - Ready for bidding July 2025.

Project Title
Euclid Street Corridor

Project Description
The City of La Habra is seeking funding for the synchronization of traffic signals along Euclid Street. The approximate 17 mile project segment covers 67 traffic signals (and 67 offset traffic signals within 2700' of the Euclid Street corridor)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$91,389	$0	$0	$0	$91,389	$91,389
2026	Traffic Signal Sync Program (TSSP)	$365,557	$0	$0	$0	$365,557	$365,557
2026	Other	$0	$0	$4,905,123	$0	$4,905,123	$5,027,751
Totals:		**$456,946**	**$0**	**$4,905,123**	**$0**	**$5,362,069**	**$5,484,697**

Last Revised: 25-00 - Accepted

Total Programmed: $5,362,069

TIP ID CP-11907 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number: 19-FULL-TSP-3936
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Arbolita Drive in the City of La Habra and the SR-91 freeway interchange in the City of Fullerton

Project Notes
This RTSSP project is City of Fullerton lead.

Project Title
Harbor Boulevard Corridor Improvement Project - Regional Traffic Signal Synchronization Program

Project Description
Synchronize the Harbor Boulevard Corridor between Arbolita Drive in the City of La Habra and the SR-91 freeway interchange in the City of Fullerton

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$48,000	$0	$100,430	$0	$148,430	$150,941
Totals:		**$48,000**	**$0**	**$100,430**	**$0**	**$148,430**	**$150,941**

Last Revised: 25-00 - Accepted

Total Programmed: $148,430

TIP ID CP-11518 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, La Habra Blvd & Euclid St, La Habra Blvd & Harbor Blvd, and Lamb

Project Notes
HSIP Cycle 9

Project Title
Highway Safety Improvement Program (HSIP) at Eight Intersections

Project Description
Update existing pedestrian signal heads with new count-down type pedestrian signal heads at eight locations.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highways Safety Improvement Program	$0	$0	$7,795	$0	$7,795	$7,990
Totals:		**$0**	**$0**	**$7,795**	**$0**	**$7,795**	**$7,990**

Last Revised: 25-00 - Accepted

Total Programmed: $7,795

TIP ID CP-11517 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stearns Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, and La Habra Blvd & Euclid St.

Project Notes
HSIP Cycle 9

Project Title
Highway Safety Improvement Program (HSIP) at Six Intersections

Project Description
Add left-turn storage and left-turn protected signal phasing at one intersection, add left-turn protected signal phasing at four intersections, and update existing signals at all six intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Highways Safety Improvement Program	$49,000	$0	$576,140	$0	$625,140	$639,544
2026	Gas Tax	$0	$0	$241,572	$0	$241,572	$247,611
Totals:		**$49,000**	**$0**	**$817,712**	**$0**	**$866,712**	**$887,155**

Last Revised: 25-00 - Accepted

Total Programmed: $866,712

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TIP ID CP--3559 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number: 20-LHAB-TSP-3975

Additional Project IDs: 20-LHAB-TSP-3975

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Martinez Drive to Valencia Avenue

Project Notes

1. PS&E - design plans ready for bidding and will be bid out June 2025. Carryover for FY 2025-26. Funding reflected in prior year(s).

Project Title

Lambert Road Corridor

Project Description

The City of La Habra is seeking funding for the synchronization of traffic signals along Lambert Road. The approximate 7.43 mile project segment covers 25 traffic signals between Lambert Road/Martinez Drive in the City of La Habra and Lambert Road/Va

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11906 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Whittier Blvd to North City Limit

Project Notes

State fund is from Caltrans.

Project Title

Macy Street Rehabilitation between Whittier Blvd. and North City Limits. (PMRF Funding)

Project Description

This project includes reconstruction, AC overlay, and resurfacing of various residential streets. It also includes concrete sidewalk, access ramps, driveway approaches, curb and gutters.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	State	$0	$0	$200,000	$0	$200,000	$205,000
2026	Measure M2 Local Fairshare	$0	$0	$354,000	$0	$354,000	$362,850
Totals:		**$0**	**$0**	**$554,000**	**$0**	**$554,000**	**$567,850**

Last Revised: 25-00 - Accepted

Total Programmed: $554,000

TIP ID CP-12372 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Other

Limits

Citywide

Project Notes

Other fund source is from the SS4A Program through FHWA. RFP solicited, selection of Firm in May 2025.

Project Title

Safe Routes to School

Project Description

This project involves performing a study of the City and determining areas in need of safety upgrades in the vicinity of schools.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$80,000	$0	$0	$0	$80,000	$80,000
2026	Other	$320,000	$0	$0	$0	$320,000	$320,000
Totals:		**$400,000**	**$0**	**$0**	**$0**	**$400,000**	**$400,000**

Last Revised: 25-00 - Accepted

Total Programmed: $400,000

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TIP ID CP-10525 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number: 16-OCTA-CBT-3835
Additional Project IDs: 20-OCTA-CBT-3961
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
City-wide

Project Notes

Project Title
Special Event Circulator for Four City Special Events

Project Description
This special event circulator will provide access from remote parking areas to four events within the City. These events include the Corn Festival, the Citrus Fair, Our Lady of Guadalupe Church La Fiesta, and the Tamale Festival.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$0	$0	$0	$12,827	$12,827	$12,827
2026	General Fund	$0	$0	$0	$1,425	$1,425	$1,425
2027	General Fund	$0	$0	$0	$1,425	$1,425	$1,425
2027	PROJECT V - Community Circulators	$0	$0	$0	$12,827	$12,827	$12,827
2028	General Fund	$0	$0	$0	$1,425	$1,425	$1,425
2028	PROJECT V - Community Circulators	$0	$0	$0	$12,827	$12,827	$12,827
2029	PROJECT V - Community Circulators	$0	$0	$0	$12,827	$12,827	$12,827
2029	General Fund	$0	$0	$0	$1,425	$1,425	$1,425
2030	PROJECT V - Community Circulators	$0	$0	$0	$12,827	$12,827	$12,827
2030	General Fund	$0	$0	$0	$1,425	$1,425	$1,425
	Totals:	**$0**	**$0**	**$0**	**$71,260**	**$71,260**	**$71,260**

Last Revised: 25-00 - Accepted

Total Programmed: $71,260

TIP ID CP-12373 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Limits
La Habra West City Limit to La Habra East City Limit

Project Notes
State Fund is BCIP 2012 (State)

Project Title
Union Pacific Rail Line Bikeway - Preliminary Engineering (Entire Route)

Project Description
This project will design the Class 1 bikeway along the Union Pacific Railroad right-of-way between La Habra West City Limits to La Habra East City Limit.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$8,812	$0	$0	$0	$8,812	$8,812
2026	State	$104,876	$0	$0	$0	$104,876	$104,876
2026	Measure M2 Local Fairshare	$271,706	$0	$0	$0	$271,706	$271,706
	Totals:	**$385,394**	**$0**	**$0**	**$0**	**$385,394**	**$385,394**

Last Revised: 25-00 - Accepted

Total Programmed: $385,394

TIP ID CP-11911 **IMPLEMENTING AGENCY** La Habra, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Limits
On UPRR ROW from City of Whittier to City of Brea

Project Notes
BCIP 2012-$116,876 ATP Cycle 2-$466,000 BCIP 2019-$2,436,000 Park Acquisition-$61,000 BCIP 2012-$404,124 Old Fund sources: ATP Cycle 1 - $800,000 ATP Cycle 2 - $527,000 BCIP 2012 - $521,000 ATP Cycle 3a - $975,000 BCIP 2019 - $2,436,000 Total project cost is estimated at $36,729,000 Project Status - City is communicating with UPRR to acquire the right-of-way

Project Title
Union Pacific Railroad Bike Trail Project (OC Loop)

Project Description
3.1 mile bike trail project to connect from City of Whittier to City of Brea and join the 66-mile OC Loop. Acquire right-of-way from UPRR and construct new bike trail

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$61,000	$0	$0	$61,000	$62,525
2026	Unfunded/Unknown	$0	$3,306,124	$0	$0	$3,306,124	$3,388,777
	Totals:	**$0**	**$3,367,124**	**$0**	**$0**	**$3,367,124**	**$3,451,302**

Last Revised: 25-00 - Accepted

Total Programmed: $3,367,124

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TIP ID CP-10018 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide various residential streets per Pavement Management Plan - Zone 1

Project Notes

Other Potential Funding: General (COR) funds, Gas Tax and/or SB1-RMRA funds..

Project Title

Annual Residential Streets Rehabilitation [Zone 1]

Project Description

Resurfacing or slurry seal, R&R failed pavement sections, crack seal on various City residential streets including ADA ramps.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Measure M2 Local Fairshare	$25,000	$0	$250,000	$0	$275,000	$300,953
Totals:		**$25,000**	**$0**	**$250,000**	**$0**	**$275,000**	**$300,953**

Last Revised: 25-00 - Accepted

Total Programmed: $275,000

TIP ID CP-10020 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide various residential streets per Pavement Management Plan - Zone 2

Project Notes

Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds

Project Title

Annual Residential Streets Rehabilitation [Zone 2]

Project Description

Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Project repeats every 7-10 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Measure M2 Local Fairshare	$25,000	$0	$200,000	$0	$225,000	$251,282
Totals:		**$25,000**	**$0**	**$200,000**	**$0**	**$225,000**	**$251,282**

Last Revised: 25-00 - Accepted

Total Programmed: $225,000

TIP ID CP-10021 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide various residential streets per Pavement Management Plan - Zone 3

Project Notes

Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds.

Project Title

Annual Residential Streets Rehabilitation [Zone 3]

Project Description

Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Project repeats 7-10 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Measure M2 Local Fairshare	$25,000	$0	$175,000	$0	$200,000	$222,996
Totals:		**$25,000**	**$0**	**$175,000**	**$0**	**$200,000**	**$222,996**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

TIP ID CP-10023 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide various residential streets per Pavement Management Plan - Zone 4

Project Notes

Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds

Project Title

Annual Residential Streets Rehabilitation [Zone 4]

Project Description

Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Project repeats every 7-10 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$10,000	$0	$140,000	$0	$150,000	$153,500
Totals:		**$10,000**	**$0**	**$140,000**	**$0**	**$150,000**	**$153,500**

Last Revised: 25-00 - Accepted

Total Programmed: $150,000

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TIP ID CP-10024 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide various residential streets per Pavement Management Plan - Zone 5

Project Notes

Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds. Rehabilitation/maintenance project repeats every 7 to 10 years

Project Title

Annual Residential Streets Rehabilitation [Zone 5]

Project Description

Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Rehabilitation/maintenance project repeats every 7-10 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Measure M2 Local Fairshare	$25,000	$0	$275,000	$0	$300,000	$336,137
Totals:		**$25,000**	**$0**	**$275,000**	**$0**	**$300,000**	**$336,137**

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

TIP ID CP-10026 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide various residential streets per Pavement Management Plan - Zone 6

Project Notes

Potential Funding Source: M2-LFS, General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds.

Project Title

Annual Residential Streets Rehabilitation [Zone 6]

Project Description

Resurfacing on streets which have failing A.C. Remove and replace full depth areas, crack seal, and slurry seal, as needed, on various City residential streets. Rehabilitation/maintenance project repeats every 7-10 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$15,000	$0	$185,000	$0	$200,000	$229,543
Totals:		**$15,000**	**$0**	**$185,000**	**$0**	**$200,000**	**$229,543**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

TIP ID CP-10028 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide various residential streets per Pavement Management Plan [Zone 7]

Project Notes

Other Potential Funding Source: General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds.

Project Title

Annual Residential Streets Rehabilitation [Zone 7]

Project Description

Resurfacing or slurry seal, R&R failed pavement sections, crack seal on various residential streets including ADA ramps. Rehabilitation/maintenance project repeats every 7-10 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Unfunded/Unknown	$15,000	$0	$185,000	$0	$200,000	$234,907
Totals:		**$15,000**	**$0**	**$185,000**	**$0**	**$200,000**	**$234,907**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

TIP ID CP-10030 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Other

Limits

Citywide various arterial streets

Project Notes

Other Potential Funding Source: M2-LFS, Gas Tax/HUTA and/or SB1-RMRA funds.

Project Title

Arterial Block Wall Painting

Project Description

Repaint arterial street block walls [Maintenance project repeats every 5 to 7 years].

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$5,000	$0	$95,000	$0	$100,000	$104,809
Totals:		**$5,000**	**$0**	**$95,000**	**$0**	**$100,000**	**$104,809**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

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TIP ID CP-10031 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Crescent Avenue Rehabilitation

Project Description

Street rehabilitation, AC overlay or Slurry seal, replace non conforming curb ramps. Rehabilitation/maintenance project repeats 7-10 years.

Limits

WCL to ECL

Project Notes

Other Potential Funding Source: M2-LFS, General (COR) funds, Gas Tax/HUTA and/or SB1-RMRA funds

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Other	$10,000	$0	$90,000	$0	$100,000	$114,372
Totals:		**$10,000**	**$0**	**$90,000**	**$0**	**$100,000**	**$114,372**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

TIP ID CP-10033 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Fresca/Marlin Rehabilitation

Project Description

Street Rehabilitation - AC overlay or slurry seal, ADA ramps, utility cover adjustment, signing & striping. Rehabilitation/maintenance project repeats every 7-10 years.

Limits

Fresca Drive from Valley View Street to Walker Street/Marquardt Avenue and Marlin Circle

Project Notes

Potential Funding Source: General (COR) funds, M2-LSR, Prop 68 or Gas Tax funds. Map - only ends of Fresca Drive limits marked

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$15,000	$0	$135,000	$0	$150,000	$171,559
Totals:		**$15,000**	**$0**	**$135,000**	**$0**	**$150,000**	**$171,559**

Last Revised: 25-00 - Accepted

Total Programmed: $150,000

TIP ID CP-10036 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Project Title

Highway Bridge Preventative Maintenance

Project Description

Joint Project with City of Cerritos for preventative maintenance at Walker Street and Orangethorpe Avenue Bridges. Maintenance project repeats as needed per periodic bridge inspection reports by Caltrans.

Limits

Walker Street and Orangethorpe Avenue

Project Notes

Budget: General (COR) funds. Other Potential Funding Source: M2-LFS, Gas Tax/HUTA and/or SB1-RMRA funds.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$5,000	$0	$45,000	$0	$50,000	$51,125
2029	General Fund	$5,000	$0	$45,000	$0	$50,000	$54,672
Totals:		**$10,000**	**$0**	**$90,000**	**$0**	**$100,000**	**$105,797**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

TIP ID CP-10041 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Houston Avenue Rehabilitation

Project Description

AC overlay or slurry seal of roadway pavement, installation of ADA ramps, and adjust utility covers, sidewalk rehab. rehabilitation/maintenance project repeats every 7-10 years.

Limits

Walker Street to Moody Street

Project Notes

Other - Potential Funding Sources: General (COR) funds, M2-LFS, Prop 68, Gas Tax/HUTA, SB1-LSR/RMRA funds

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Other	$25,000	$0	$200,000	$0	$225,000	$256,939
Totals:		**$25,000**	**$0**	**$200,000**	**$0**	**$225,000**	**$256,939**

Last Revised: 25-00 - Accepted

Total Programmed: $225,000

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TIP ID CP-10042 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number: 16-LPMA-ACE-3810

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Widen existing bridge

Limits

La Palma Avenue/Del Amo Blvd from I-605 to Denni Street

Project Notes

M2 ACE: 2016 Call CTFP funds, $375k in 18/19 and $600k in 20/21 General Fund: City Match COR funds 125k in 2020/21 [change to LSR funds & CO to 2022/23]. Total LSR funds in 2022/23 $376k {125k + 251k] City of Cerritos in Los Angeles County is the Lead Agency for this project. Engineering phase (Environmental and Design) in progress. Additional potential funding: M2-LFS, COR funds. CO prior years funding to FY 2025-26 and later years.

Project Title

La Palma Ave/Del Amo Blvd over Coyote Creek Bridge Replacement Project

Project Description

Replace La Palma Avenue/Del Amo Blvd Bridge over Coyote creek. This is a CO project with M2_ACE allocation delayed for 2 yrs for Environmental and Final Design.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10045 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

La Palma Avenue from Coyote Creek Channel (WCL) to Moody Street

Project Notes

Other Funding Source: SB-1 LSR-RMRA, Prop 68, Gas, COR or other State funds. Federal PMRF funds have been replaced with State Highway Account (SHA) funds. PMRF State SHA funds shown apply to all 3 La Palma Avenue Rehabilitation Projects. Funding carry over to FY 2025-26. Current Budget: $200k SHA funds, $100k M2-LFS funds, $100k Gas Tax funds

Project Title

La Palma Avenue Rehabilitation 1

Project Description

Street rehabilitation or Preventive Maintenance - AC overlay, R&R selected pavement sections, ADA ramps, sidewalk and C&G repairs, adjust utility covers, signing and striping or Street Preventive Maintenance with Slurry Seal.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$100,000	$0	$100,000	$102,500
2026	Measure M2 Local Fairshare	$25,000	$0	$175,000	$0	$200,000	$204,375
Totals:		**$25,000**	**$0**	**$275,000**	**$0**	**$300,000**	**$306,875**

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

TIP ID CP-10043 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

La Palma Avenue from Moody Street to Walker Street

Project Notes

Other Funding Source: SB-1 LSR-RMRA, Prop 68, Gas, COR or other Federal/State funds. Funding carry over to FY 2025-26 PMRF State SHA funds shown in La Palma Rehabilitation 1 Project - apply to all 3 La Palma Avenue Rehabilitation Projects.

Project Title

La Palma Avenue Rehabilitation 2

Project Description

Street rehabilitation or Preventive Maintenance - AC overlay, R&R selected pavement sections, ADA ramps, sidewalk and C&G repairs, adjust utility covers, signing and striping or Street Preventive Maintenance with Slurry Seal.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10044 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

La Palma Avenue from Walker Street to Valley View Street

Project Notes

Other Funding Source: SB-1 LSR-RMRA, Prop 68, Gas, COR or other Federal/State funds. Funding carry over to FY 2025-26 PMRF State SHA funds shown in La Palma Rehabilitation 1 Project - apply to all 3 La Palma Avenue Rehabilitation Projects.

Project Title

La Palma Avenue Rehabilitation 3

Project Description

Street rehabilitation or Preventive Maintenance - AC overlay, R&R selected pavement sections, ADA ramps, sidewalk and C&G repairs, adjust utility covers, signing and striping or Street Preventive Maintenance with Slurry Seal.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10047 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Moody Street from South City Limit (SCL) to La Palma Avenue

Project Notes

LSR: LSR-RMRA (SB1) funds Other Potential Funding Source: M2-LFS, Prop 68, Gas or COR funds

Project Title

Moody Street Rehabilitation 1

Project Description

Street rehabilitation - AC overlay or Slurry Seal, ADA ramps, Sidewalk and C&G repairs, utility cover adjustments, signing and striping. Rehabilitation/maintenance project repeats every 7-10 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Local Streets and Roads apportionments	$20,000	$0	$130,000	$0	$150,000	$159,996
Totals:		**$20,000**	**$0**	**$130,000**	**$0**	**$150,000**	**$159,996**

Last Revised: 25-00 - Accepted

Total Programmed: $150,000

TIP ID CP-10048 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Moody Street from La Palma Avenue to Houston Avenue

Project Notes

Potential Funding Source: LSR-RMRA (SB1), Gas, M2-LFS or COR funds

Project Title

Moody Street Rehabilitation 2

Project Description

Street rehabilitation - AC overlay or slurry seal, ADA ramps, utility cover adjustment. Rehabilitation/maintenance project repeats every 7-10 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$15,000	$0	$85,000	$0	$100,000	$113,574
Totals:		**$15,000**	**$0**	**$85,000**	**$0**	**$100,000**	**$113,574**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

TIP ID CP-10049 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Moody Street from Houson Avenue to Orangethorpe Avenue

Project Notes

LSR: LSR-RMRA (SB1) funds Other Potential Funding Source: M2-LFS, Prop 68, Gas or COR funds

Project Title

Moody Street Rehabilitation 3

Project Description

Street rehabilitation - AC overlay or slurry seal, ADA ramps, sidewalk and C&G repairs, utility cover adjustments, signing and striping. Rehabilitation/maintenance project repeats every 7-10 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Local Streets and Roads apportionments	$15,000	$0	$85,000	$0	$100,000	$106,536
Totals:		**$15,000**	**$0**	**$85,000**	**$0**	**$100,000**	**$106,536**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

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TIP ID CP-11395 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Orangethorpe Ave from Moody St to Walker St

Project Notes

LSR: LSR - RMRA (SB1) funds. Other Potential Funding Sources: M2-LFS, Prop 68, General (COR) funds, Gas Tax/HUTA.

Project Title

Orangethorpe Avenue Rehabilitation 1

Project Description

Pavement Overlay, ADA pedestrian ramps, R&R Failed/deteriorated pavement sections, and utility cover adjustment.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Local Streets and Roads apportionments	$30,000	$0	$320,000	$0	$350,000	$366,200
Totals:		**$30,000**	**$0**	**$320,000**	**$0**	**$350,000**	**$366,200**

Last Revised: 25-00 - Accepted **Total Programmed:** $350,000

TIP ID CP-10243 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Orangethorpe Avenue from Walker Street to 91 Freeway

Project Notes

LSR: RMRA (SB1) funds. Other Potential Funding Sources: M2-LFS, Prop 68, Gas or COR funds.

Project Title

Orangethorpe Avenue Rehabilitation 2

Project Description

Resurface major arterial street which has failing A.C., with or without fabric. R&R full depth areas, crack seal, and slurry seal, as needed. Replace non conforming curb ramps.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Local Streets and Roads apportionments	$15,000	$0	$135,000	$0	$150,000	$164,015
Totals:		**$15,000**	**$0**	**$135,000**	**$0**	**$150,000**	**$164,015**

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

TIP ID CP-10244 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Orangethorpe Avenue from 91 Freeway to Valley View Street

Project Notes

LSR: RMRA (SB1) funds. Other Potential Funding Sources: M2-LFS, Prop 68, gas or COR funds

Project Title

Orangethorpe Avenue Rehabilitation 3

Project Description

Pavement Overlay, ADA pedestrian ramps, R&R Failed/deteriorated pavement sections, and utility cover adjustment.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Local Streets and Roads apportionments	$10,000	$0	$90,000	$0	$100,000	$109,343
Totals:		**$10,000**	**$0**	**$90,000**	**$0**	**$100,000**	**$109,343**

Last Revised: 25-00 - Accepted **Total Programmed:** $100,000

TIP ID CP-10245 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Studies or PMP updates

Limits

Citywide Streets

Project Notes

Other Potential Funding Source: M2 LFS, Gas Tax or SB1 funds.

Project Title

Pavement Management Program (PMP) Report

Project Description

Prepare Pavement Management Plan every 2 years for Arterials and All City Streets (Arterial and Residential) every 6 years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$95,000	$0	$0	$0	$95,000	$95,000
2029	General Fund	$25,000	$0	$0	$0	$25,000	$25,000
Totals:		**$120,000**	**$0**	**$0**	**$0**	**$120,000**	**$120,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $120,000

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TIP ID CP-10246 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number: 14-LPMA-ECP-3755

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title

RCBS & CPS Storm Drain Improvements Project Phase II

Project Description

Installation of Retractable Catch Basin Screens and Connector Pipe Screens at selected drainage inlets. OCTA's M2 ECP Tier 1 (Project X) grant for C/I. Ongoing O&M in-kind services - City match [$89,200-] from 2016/17 thru FY 2025/26.

Limits

City wide at selected drainage inlet locations

Project Notes

General Fund: In-kind O&M City match $89,200- for up to 10 years. O&M started FY 2016/17 and is in progress. M2 ECP funds utilzed for construction work - completed 08/16/2016. O&M Expenditures till December 31, 2023: $74,723.57

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$8,920	$8,920	$8,920
Totals:		**$0**	**$0**	**$0**	**$8,920**	**$8,920**	**$8,920**

Last Revised: 25-00 - Accepted

Total Programmed: $8,920

TIP ID CP-10247 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title

Repair and Replace Broken/Settled Curb & Gutter and Sidewalk

Project Description

Remove and replace settled and broken curb & gutter and sidewalk on various City streets on an as-needed basis.

Limits

Citywide various streets - annual ongoing program project

Project Notes

Other Potential Funding Sources: Gas Tax, SB1 and/or M2 LFS.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$10,000	$0	$115,000	$0	$125,000	$127,875
2027	General Fund	$10,000	$0	$115,000	$0	$125,000	$130,822
2028	General Fund	$10,000	$0	$115,000	$0	$125,000	$133,842
2029	General Fund	$10,000	$0	$115,000	$0	$125,000	$136,938
2030	General Fund	$10,000	$0	$115,000	$0	$125,000	$140,112
2031	General Fund	$10,000	$0	$115,000	$0	$125,000	$143,365
2032	General Fund	$10,000	$0	$115,000	$0	$125,000	$146,699
Totals:		**$70,000**	**$0**	**$805,000**	**$0**	**$875,000**	**$959,653**

Last Revised: 25-00 - Accepted

Total Programmed: $875,000

TIP ID CP-10249 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Restripe roadway

Project Title

Thermal Striping

Project Description

Repaint arterial lane striping with thermal paint to increase visibility and longevity.

Limits

Citywide various arterial streets

Project Notes

Other Potential Funding Sources: General (COR) funds, GT, Prop 68 or M2-LFS funds.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$15,000	$0	$185,000	$0	$200,000	$204,625
Totals:		**$15,000**	**$0**	**$185,000**	**$0**	**$200,000**	**$204,625**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

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TIP ID CP-11866 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title

Traffic Signal Battery Backups

Project Description

Install battery backups at major intersections - ongoing project.

Limits

Citywide various locations

Project Notes

Other potential funding sources: M2-LFS, SB1 and/or GT funds. Includes Carry over funding from prior years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$5,000	$0	$45,000	$0	$50,000	$52,278
	Totals:	**$5,000**	**$0**	**$45,000**	**$0**	**$50,000**	**$52,278**

Last Revised: 25-00 - Accepted

Total Programmed: $50,000

TIP ID CP-10250 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title

Traffic Signal Cabinet Replacements

Project Description

Replace and upgrade TS Cabinets and equipment. On-going replacement or upgrade project.

Limits

Citywide various locations

Project Notes

includes Carry over from prior yrs Other potential funding sources: M2-LFS, SB1 and/or GT funds

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$5,000	$0	$45,000	$0	$50,000	$52,278
	Totals:	**$5,000**	**$0**	**$45,000**	**$0**	**$50,000**	**$52,278**

Last Revised: 25-00 - Accepted

Total Programmed: $50,000

TIP ID CP-12633 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Signage installation and/or replacement

Project Title

Traffic Signal Signage Replacements

Project Description

Intersection improvements to repair illuminated street signs

Limits

Citywide - various locations

Project Notes

Other Potential Funding Sources: M2-LFS, SB1, and/or GT funds

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$5,000	$0	$40,000	$0	$45,000	$46,000
	Totals:	**$5,000**	**$0**	**$40,000**	**$0**	**$45,000**	**$46,000**

Last Revised: 25-00 - Accepted

Total Programmed: $45,000

TIP ID CP-10253 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Valley View Street Rehabilitation 1

Project Description

Street rehabilitation/maintenance - AC overlay or slurry seal, ADA ramps, sidewalk and C&G repairs, utility cover adjustments, signing and striping. Rehabilitation/maintenance project repeats every 7-10 years.

Limits

Valley View Street from South City Limit (SCL) to Thelma Avenue

Project Notes

Other Potential Funding Sources: COR, Gas Tax and/or RMRA (SB1) funds. Submitted for SCAG STBG/CMAQ in May 2025.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$204,500
	Totals:	**$20,000**	**$0**	**$180,000**	**$0**	**$200,000**	**$204,500**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

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TIP ID CP-10252 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Valley View Street Rehabilitation 2

Project Description

Street rehabilitation/maintenance - AC overlay or slurry seal, ADA ramps, sidewalk and C&G repairs, utility cover adjustments, signing and striping. Rehabilitation/maintenance project repeats every 7-10 years.

Limits

Valley View Street from Orangethorpe Avenue to 183rd Street

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$20,000	$0	$130,000	$0	$150,000	$170,760
Totals:		**$20,000**	**$0**	**$130,000**	**$0**	**$150,000**	**$170,760**

Project Notes

Potential Funding Sources: LSR-RMRA SB1, M2-LFS, Gas or COR funds. Submitted for SCAG STBG/CMAQ in May 2025.

Last Revised: 25-00 - Accepted

Total Programmed: $150,000

TIP ID CP-10255 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Walker Street Rehabilitation 1

Project Description

Street rehabilitation - AC overlay or slurry seal, ADA ramps, R&R selected pavement sections, sidewalk and C&G repairs, adjust utility covers, signing and striping. Repeats every 7-10 yrs.

Limits

Walker Street from Crescent Avenue to La Palma Avenue

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Gas Tax	$15,000	$0	$85,000	$0	$100,000	$106,536
Totals:		**$15,000**	**$0**	**$85,000**	**$0**	**$100,000**	**$106,536**

Project Notes

Other potential funding sources: General (COR), M2-LFS, Prop 68, and/or SB1 (RMRA) funds

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

TIP ID CP-10254 **IMPLEMENTING AGENCY** La Palma, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Walker Street Rehabilitation 2

Project Description

Street Rehabilitation - AC overlay or Slurry Seal, R&R failed/deteriorated pavement sections, ADA ramps, utility cover adjustment, signing & striping. Repeats every 7-10 years.

Limits

Walker Street from La Palma Avenue to 183rd Street

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Measure M2 Local Fairshare	$25,000	$0	$275,000	$0	$300,000	$321,145
Totals:		**$25,000**	**$0**	**$275,000**	**$0**	**$300,000**	**$321,145**

Project Notes

Other potential funding sources: General (COR), SB1-RMRA, Gas Tax funds

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

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TIP ID CP--3567 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number: 20-LBCH-CBT-3962
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
Citywide

Project Notes
City Council took action on 3/9/2021 to approve resumption of City of Laguna Beach trolley services in summer 2021. Off-Season weekend trolley service does not operate during the summer, and would begin operation on Sept. 7, 2021. On April 6, 2021 City Council approved of a contract to shift to contracted trolley operations rather than using part-time City employees.

Project Title
Off-Season Weekend Trolley Service

Project Description
The City of Laguna Beach is proposing to extend its existing Off-Season Weekend Trolley Service, beyond its current 6/30/20 expiration date through 6/30/2027. Routes would include the "long" and "short" PCH routes and the "ACT V" shuttle route.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$0	$0	$0	$550,000	$550,000	$550,000
2026	Other	$0	$0	$0	$89,365	$89,365	$89,365
2027	PROJECT V - Community Circulators	$0	$0	$0	$550,000	$550,000	$550,000
2027	Other	$0	$0	$0	$89,365	$89,365	$89,365
Totals:		**$0**	**$0**	**$0**	**$1,278,730**	**$1,278,730**	**$1,278,730**

Last Revised: 25-00 - Accepted

Total Programmed: $1,278,730

TIP ID CP--3499 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number: 18-OCTA-CBT-3912
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
Citywide

Project Notes
City Council took action on 3/9/2021 to approve resumption of City of Laguna Beach trolley services in summer 2021, including Summer Breeze service. Summer Breeze service operated on Saturdays and Sundays, June 26, 2021 through September 6, 2021. On April 6, 2021 City Council approved of a contract to shift to contracted trolley operations rather than using part-time City employees.

Project Title
Summer Breeze Bus Service

Project Description
Every summer, The City of Laguna Beach hosts millions of visitors that come to see the three major Art Festivals, the City's downtown shopping and dining area or one of its 37 beaches along Coast Highway. These three art festivals, Festival of the Ar

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$100	$14,900	$15,000	$15,002
2026	PROJECT V - Community Circulators	$0	$0	$900	$203,000	$203,900	$203,922
Totals:		**$0**	**$0**	**$1,000**	**$217,900**	**$218,900**	**$218,924**

Last Revised: 25-00 - Accepted

Total Programmed: $218,900

TIP ID CP-12325 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
South Laguna Neighborhood

Project Notes

Project Title
Zone 1 Street Slurry Seal and Rehabilitation (FY 31/32)

Project Description
Repair pavement and slurry seal streets in South Laguna (bounded by Coast Highway, southeast of Aliso Street to Sunset Avenue).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Local Streets and Roads apportionments	$0	$0	$708,539	$0	$708,539	$842,230
2032	Measure M2 Local Fairshare	$0	$0	$723,455	$0	$723,455	$859,961
2032	Gas Tax	$0	$0	$68,006	$0	$68,006	$80,838
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,783,029**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

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TIP ID CP-11485 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
South of Cress Street through Woods Cove neighborhood to Alta Vista Way

Project Notes

Project Title
Zone 10 Street Slurry Seal & Rehabilitation (FY 27/28)

Project Description
Repair pavement and slurry seal streets in the Woods Cove neighborhood

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Gas Tax	$0	$0	$430,207	$0	$430,207	$463,286
2028	Local Streets and Roads apportionments	$0	$0	$269,793	$0	$269,793	$290,538
2029	Local Streets and Roads apportionments	$0	$0	$600,000	$0	$600,000	$662,288
Totals:		**$0**	**$0**	**$1,300,000**	**$0**	**$1,300,000**	**$1,416,112**

Last Revised: 25-00 - Accepted

Total Programmed: $1,300,000

TIP ID CP-12109 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
Streets east of Wendt Terrace in the Bluebird Canyon neighborhood

Project Notes

Project Title
Zone 11 Street Slurry Seal & Rehabilitation (FY 28/29)

Project Description
Repair pavement and slurry seal streets in the Bluebird Canyon Neighborhood

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Measure M2 Local Fairshare	$0	$0	$51,466	$0	$51,466	$56,809
2029	Local Streets and Roads apportionments	$0	$0	$638,034	$0	$638,034	$704,270
2029	Gas Tax	$0	$0	$310,500	$0	$310,500	$342,734
Totals:		**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**	**$1,103,813**

Last Revised: 25-00 - Accepted

Total Programmed: $1,000,000

TIP ID CP-12110 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Areas along or adjacent to Skyline Drive

Project Notes

Project Title
Zone 12 Street Slurry Seal & Rehabilitation (FY 29/30)

Project Description
Skyline Drive neighborhood

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Measure M2 Local Fairshare	$0	$0	$668,699	$0	$668,699	$756,572
2030	Local Streets and Roads apportionments	$0	$0	$531,301	$0	$531,301	$601,118
Totals:		**$0**	**$0**	**$1,200,000**	**$0**	**$1,200,000**	**$1,357,690**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

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TIP ID CP-12324 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
Streets in area bounded by southeast of Thalia St, northwest of Cress St, and south of Temple Hills Dr

Project Notes

Project Title
Zone 13 Street Slurry Seal and Rehabilitation (FY 30/31)

Project Description
Repair pavement and slurry seal streets in part of the Woods Cove Neighborhood (area bounded by southeast of Thalia St, northwest of Cress St, and south of Temple Hills Dr).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Measure M2 Local Fairshare	$0	$0	$695,911	$0	$695,911	$807,043
2031	Local Streets and Roads apportionments	$0	$0	$404,089	$0	$404,089	$468,619
Totals:		**$0**	**$0**	**$1,100,000**	**$0**	**$1,100,000**	**$1,275,662**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-10366 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
North Laguna in the area bounded by High Drive and the Northerly City Limits; and Cliff Drive

Project Notes

Project Title
Zone 7 Street Slurry Seal and Rehabilitation (FY 25/26)

Project Description
Repair pavement and slurry seal streets in the North Laguna in the area bounded by High Drive and the Northerly City Limits; and Cliff Drive.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$481,041	$0	$481,041	$493,067
2026	Measure M2 Local Fairshare	$0	$0	$615,828	$0	$615,828	$631,224
2026	Local Streets and Roads apportionments	$0	$0	$603,131	$0	$603,131	$618,209
Totals:		**$0**	**$0**	**$1,700,000**	**$0**	**$1,700,000**	**$1,742,500**

Last Revised: 25-00 - Accepted

Total Programmed: $1,700,000

TIP ID CP-10367 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
Streets along Temple Hills Drive from north end to Dorn Court.

Project Notes

Project Title
Zone 8 Street Slurry Seal & Rehabilitation (FY 26/27)

Project Description
Repair pavement and slurry seal streets along Temple Hills Drive from north end to Dorn Court.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Measure M2 Local Fairshare	$0	$0	$631,730	$0	$631,730	$663,711
2027	Local Streets and Roads apportionments	$0	$0	$568,270	$0	$568,270	$597,039
Totals:		**$0**	**$0**	**$1,200,000**	**$0**	**$1,200,000**	**$1,260,750**

Last Revised: 25-00 - Accepted

Total Programmed: $1,200,000

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TIP ID CP-11278 **IMPLEMENTING AGENCY** Laguna Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
Arch Beach Heights neighborhood bounded by Summit Drive to Bonita Way & streets along Del Mar Avenue and Balboa Avenue up to Nyes Place.

Project Notes

Project Title
Zone 9 Street Slurry Seal & Rehabilitation (FY 26/27)

Project Description
Repair pavement and slurry seal streets in the Arch Beach Heights neighborhood bounded by Summit Drive to Bonita Way & streets along Del Mar Avenue and Balboa Avenue up to Nyes Place.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$0	$0	$449,565	$0	$449,565	$472,324
2027	Local Streets and Roads apportionments	$0	$0	$50,435	$0	$50,435	$52,988
2028	Local Streets and Roads apportionments	$0	$0	$358,490	$0	$358,490	$386,055
2028	Measure M2 Local Fairshare	$0	$0	$641,510	$0	$641,510	$690,836
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,602,203**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-11728 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs: 170
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Limits
Citywide

Project Notes

Project Title
Access Ramp Construction, CIP 170

Project Description
Installation of access ramps meeting Federal and State approved design standards at all intersections as required by the Americans with Disability Act. Approximately 1000 ramps will eventually be constructed for all intersections in the City not curr

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$0	$0	$250,000	$0	$250,000	$256,250
2027	Community Development Block Grant	$0	$0	$250,000	$0	$250,000	$262,656
2028	Community Development Block Grant	$0	$0	$250,000	$0	$250,000	$269,223
2029	Community Development Block Grant	$0	$0	$250,000	$0	$250,000	$275,953
2030	Community Development Block Grant	$0	$0	$250,000	$0	$250,000	$282,852
2031	Community Development Block Grant	$0	$0	$250,000	$0	$250,000	$289,923
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,636,857**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-12365 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number: 24-LNIG-TSP-4068
Additional Project IDs: 24-LNIG-TSP-4068
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Alicia Parkway and I-5 Southbound Off-Ramp

Project Notes
Project lead is the City of Laguna Niguel.

Project Title
Alicia Parkway Regional Traffic Signal Synchonization, CIP 168-M

Project Description
Joint project with Laguna Niguel

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$157,427	$0	$0	$0	$157,427	$157,427
2026	Traffic Signal Sync Program (TSSP)	$629,707	$0	$0	$0	$629,707	$629,707
2027	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$33,840	$33,840	$33,840
2027	General Fund	$0	$0	$0	$8,460	$8,460	$8,460
Totals:		**$787,134**	**$0**	**$0**	**$42,300**	**$829,434**	**$829,434**

Last Revised: 25-00 - Accepted **Total Programmed:** $829,434

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TIP ID CP-10374 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Annual Street Maintenance FY 25-26

Project Description

Bi-annual roadway maintenance program, also known as the Citywide Local Street Rehabilitation Project, CIP 101 series.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide street maintenance pursuant to the Pavement Management Plan	2026	Gas Tax	$100,000	$0	$2,800,000	$0	$2,900,000	$2,970,000
		Totals:	**$100,000**	**$0**	**$2,800,000**	**$0**	**$2,900,000**	**$2,970,000**

Project Notes

Last Revised: 25-00 - Accepted

Total Programmed: $2,900,000

TIP ID CP-11711 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Annual Street Maintenance FY 27-28

Project Description

Bi-annual roadway maintenance program, also known as the Citywide Local Street Rehabilitation Project, CIP 101 series.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide street maintenance pursuant to the Pavement Management Plan	2028	Gas Tax	$100,000	$0	$2,800,000	$0	$2,900,000	$3,115,294
		Totals:	**$100,000**	**$0**	**$2,800,000**	**$0**	**$2,900,000**	**$3,115,294**

Project Notes

Last Revised: 25-00 - Accepted

Total Programmed: $2,900,000

TIP ID CP-12647 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Annual Street Maintenance FY 29-30

Project Description

Bi-annual roadway maintenance program, also known as the Citywide Local Street Rehabilitation Project, CIP 101 series.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide street maintenance pursuant to the Pavement Management Plan	2030	Gas Tax	$100,000	$0	$2,800,000	$0	$2,900,000	$3,267,943
		Totals:	**$100,000**	**$0**	**$2,800,000**	**$0**	**$2,900,000**	**$3,267,943**

Project Notes

Last Revised: 25-00 - Accepted

Total Programmed: $2,900,000

TIP ID CP-12650 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Annual Street Maintenance FY 31-32

Project Description

Bi-annual roadway maintenance program, also known as the Citywide Local Street Rehabilitation Project, CIP 101 series

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide street maintenance pursuant to the Pavement Management Program	2032	Gas Tax	$100,000	$0	$2,800,000	$0	$2,900,000	$3,428,320
		Totals:	**$100,000**	**$0**	**$2,800,000**	**$0**	**$2,900,000**	**$3,428,320**

Project Notes

Last Revised: 25-00 - Accepted

Total Programmed: $2,900,000

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TIP ID CP--3697 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number: 25-LHLL-TSP-5010
Additional Project IDs: 25-LHLL-TSP-5010
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Avenida de la Carlota from Lake Forest Drive to Los Alisos Boulevard

Project Notes

Project Title
Avenida de Carlota TSSP

Project Description
Corridor improvements of 8 intersections with the installation of new signal controllers(4), CCTV (7), and fiber optic network to the Traffic Management Center. Work includes coordination with Countywide Baseline Study for data collection and timing

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$580,412	$0	$580,412	$594,922
2026	Other	$0	$0	$145,103	$0	$145,103	$148,731
2027	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$19,584	$19,584	$19,584
2027	Other	$0	$0	$0	$4,896	$4,896	$4,896
Totals:		**$0**	**$0**	**$725,515**	**$24,480**	**$749,995**	**$768,133**

Last Revised: 25-00 - Accepted **Total Programmed:** $749,995

TIP ID CP-10375 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Avenida de la Carlota from El Toro Road to Los Alisos Blvd

Project Notes

Project Title
Avenida de la Carlota Pavement Rehabilitation

Project Description
Pavement Rehabilitation

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$0	$0	$1,500,000	$0	$1,500,000	$1,615,336
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,615,336**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-12659 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number: 25-LNIG-TSP-5011
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Cabot Road from La Paz Road to Paseo de Colinas

Project Notes
Project lead is the City of Laguna Niguel.

Project Title
Cabot Road Regional Traffic Signal Synchronization Project, CIP 168-O

Project Description
Traffic signal systems improvements

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$381,314	$0	$381,314	$390,847
2026	Traffic Impact Fees	$0	$0	$95,329	$0	$95,329	$97,712
Totals:		**$0**	**$0**	**$476,643**	**$0**	**$476,643**	**$488,559**

Last Revised: 25-00 - Accepted **Total Programmed:** $476,643

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TIP ID CP-12252 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Citywide Concrete Repair Project, CIP 106

Project Description
Removal and replacement of sidewalks, curb and gutter, driveway aprons, and other transportation related improvements.

Limits
Citywide - Location dependent upon each year's needs.

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$150,000	$0	$150,000	$153,750
2027	Gas Tax	$0	$0	$150,000	$0	$150,000	$157,594
2028	Gas Tax	$0	$0	$150,000	$0	$150,000	$161,534
2029	Gas Tax	$0	$0	$150,000	$0	$150,000	$165,572
2030	Gas Tax	$0	$0	$150,000	$0	$150,000	$169,711
2031	Gas Tax	$0	$0	$150,000	$0	$150,000	$173,954
Totals:		**$0**	**$0**	**$900,000**	**$0**	**$900,000**	**$982,115**

Last Revised: 25-00 - Accepted **Total Programmed:** $900,000

TIP ID CP-12653 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Project Title
Citywide Street Name Sign Replacements

Project Description
Replacement of street name signs at all City street intersections, except signalized intersections

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$260,000	$0	$260,000	$266,500
Totals:		**$0**	**$0**	**$260,000**	**$0**	**$260,000**	**$266,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $260,000

TIP ID CP-12655 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Bioswales and Bioretention systems

Project Title
Clarington Park Bioswale Project, CIP 413

Project Description
Construction of a bioswale, re-routing storm water flows from area streets to bioswale

Limits
Clarington Park and surrounding streets

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Partnership	$0	$0	$28,000	$0	$28,000	$28,700
2026	Unfunded/Unknown	$0	$0	$600,000	$0	$600,000	$615,000
2026	General Fund	$0	$0	$486,000	$0	$486,000	$498,150
Totals:		**$0**	**$0**	**$1,114,000**	**$0**	**$1,114,000**	**$1,141,850**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,114,000

TIP ID CP-12654 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Other

Project Title
Electronic Message Board at Alicia Parkway/Paseo de Valencia

Project Description
Roadway improvements, traffic signal relocation, and construction of public information electronic message board

Limits
Alicia Parkway at Paseo de Valencia

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$50,000	$0	$525,000	$0	$575,000	$588,125
2026	Active Transportation Program	$140,000	$0	$200,000	$0	$340,000	$345,000
Totals:		**$190,000**	**$0**	**$725,000**	**$0**	**$915,000**	**$933,125**

Last Revised: 25-00 - Accepted **Total Programmed:** $915,000

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TIP ID CP-11716 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
General Street Maintenance FY 25-26
Project Description
Annual street maintenance program

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$645,000	$0	$645,000	$661,125
Totals:		**$0**	**$0**	**$645,000**	**$0**	**$645,000**	**$661,125**

Last Revised: 25-00 - Accepted **Total Programmed:** $645,000

TIP ID CP-11717 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
General Street Maintenance FY 26-27
Project Description
Annual street maintenance program

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Measure M2 Local Fairshare	$0	$0	$660,000	$0	$660,000	$693,412
Totals:		**$0**	**$0**	**$660,000**	**$0**	**$660,000**	**$693,412**

Last Revised: 25-00 - Accepted **Total Programmed:** $660,000

TIP ID CP-11718 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
General Street Maintenance FY 27-28
Project Description
Annual street maintenance program

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Measure M2 Local Fairshare	$0	$0	$675,000	$0	$675,000	$726,901
Totals:		**$0**	**$0**	**$675,000**	**$0**	**$675,000**	**$726,901**

Last Revised: 25-00 - Accepted **Total Programmed:** $675,000

TIP ID CP-12008 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
General Street Maintenance FY 28-29
Project Description
Annual street maintenance program

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Measure M2 Local Fairshare	$0	$0	$695,000	$0	$695,000	$767,150
Totals:		**$0**	**$0**	**$695,000**	**$0**	**$695,000**	**$767,150**

Last Revised: 25-00 - Accepted **Total Programmed:** $695,000

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TIP ID CP-12283 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
General Street Maintenance FY 29-30
Project Description
Annual street maintenance program

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Measure M2 Local Fairshare	$0	$0	$715,000	$0	$715,000	$808,957
Totals:		**$0**	**$0**	**$715,000**	**$0**	**$715,000**	**$808,957**

Last Revised: 25-00 - Accepted **Total Programmed:** $715,000

TIP ID CP-12648 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
General Street Maintenance FY 30-31
Project Description
Annual street maintenance program

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Measure M2 Local Fairshare	$0	$0	$720,000	$0	$720,000	$834,979
Totals:		**$0**	**$0**	**$720,000**	**$0**	**$720,000**	**$834,979**

Last Revised: 25-00 - Accepted **Total Programmed:** $720,000

TIP ID CP-12649 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
General Street Maintenance FY 31-32
Project Description
Annual street maintenance program

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Measure M2 Local Fairshare	$0	$0	$725,000	$0	$725,000	$861,797
Totals:		**$0**	**$0**	**$725,000**	**$0**	**$725,000**	**$861,797**

Last Revised: 25-00 - Accepted **Total Programmed:** $725,000

TIP ID CP-12254 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
La Paz Road Pavement Rehabilitation Project, CIP 109
Project Description
Pavement Rehabilitation

Limits
East City Limits to West City Limits
Project Notes
This project is a carryover for FY25/26. Budget is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-12652 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
La Paz Road Pavement Rehabilitation Project, CIP 185

Project Description
Pavement rehabilitation and concrete work

Limits
La Paz Road from I-5 to Alameda Avenue

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Gas Tax	$0	$0	$1,350,000	$0	$1,350,000	$1,527,401
Totals:		**$0**	**$0**	**$1,350,000**	**$0**	**$1,350,000**	**$1,527,401**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,350,000

TIP ID CP-12660 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number: 25-LNIG-TSP-5012
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
La Paz Road Regional Traffic Signal Synchronization Project, CIP 168-P

Project Description
Traffic signal system improvements

Limits
La Paz Road from Felipe Road to Crown Valley Parkway

Project Notes
Project lead is the City of Laguna Niguel.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$118,422	$0	$118,422	$121,383
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$473,669	$0	$473,669	$485,511
Totals:		**$0**	**$0**	**$592,091**	**$0**	**$592,091**	**$606,894**

Last Revised: 25-00 - Accepted **Total Programmed:** $592,091

TIP ID CP-11732 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number: 23-LHILL-ECP-4053
Additional Project IDs: CIP 412-L
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
Laguna Hills Debris Gates, Phase XII

Project Description
This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the City in accordance with the Environmental Cleanup Program (ECP).

Limits
Citywide

Project Notes
Carryover project for FY2025-26. Funding reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11733 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs: CIP 412-M
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
Laguna Hills Debris Gates, Phase XIII, CIP 412-M

Project Description
This is a storm water pollution mitigation project. It includes the installation of debris gates/screens throughout the City in accordance with the Environmental Cleanup Program (ECP).

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$0	$0	$50,000	$0	$50,000	$52,531
2027	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$210,125
Totals:		**$0**	**$0**	**$250,000**	**$0**	**$250,000**	**$262,656**

Last Revised: 25-00 - Accepted **Total Programmed:** $250,000

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TIP ID CP-12657 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Landscaping of roadway

Project Title
Laguna Hills Drive Median Landscape Improvements, CIP 309
Project Description
Installation of landscaping in median

Limits
Laguna Hills Drive west of Paseo de Valencia

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$50,000	$0	$0	$0	$50,000	$50,000
2026	Partnership	$0	$0	$380,000	$0	$380,000	$389,500
Totals:		**$50,000**	**$0**	**$380,000**	**$0**	**$430,000**	**$439,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $430,000

TIP ID CP-10379 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Lake Forest Drive Pavement Rehabilitation
Project Description
Pavement Rehab, CIP 182

Limits
Lake Forest Drive from east city limits to west city limits

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$100,000	$0	$1,900,000	$0	$2,000,000	$2,249,676
Totals:		**$100,000**	**$0**	**$1,900,000**	**$0**	**$2,000,000**	**$2,249,676**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,000,000

TIP ID CP-12658 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Install curb median

Project Title
Moulton Parkway Median Island Reconstruction, CIP 303
Project Description
Construction of a refuge lane

Limits
Moulton Parkway at Mandeville

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$225,000	$0	$225,000	$230,625
Totals:		**$0**	**$0**	**$225,000**	**$0**	**$225,000**	**$230,625**

Last Revised: 25-00 - Accepted **Total Programmed:** $225,000

TIP ID CP-10381 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Oso Parkway Pavement Rehabilitation, CIP 181
Project Description
Pavement Rehabilitation.

Limits
Oso Parkway from Cabot Road to West City limits

Project Notes
This project is a carryover for FY25/26. Budget is reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP--3651 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number: 24-LHLL-TSP-4067

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Paseo de Valencia from El Toro Road to Alicia Parkway; El Toro Road from Moulton Parkway to Paseo de Valencia; Moulton from Lake Forest to El Toro Road

Project Notes

Project Title

Paseo De Valencia - Moulton Parkway Confluence Bypass Corridor

Project Description

Traffic Signal Improvements for 10 identified intersections including SMART video detection systems, closed-circuit cameras, and a modern fiber optic network.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$230,086	$13,464	$243,550	$249,302
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$920,342	$53,856	$974,198	$997,207
Totals:		**$0**	**$0**	**$1,150,428**	**$67,320**	**$1,217,748**	**$1,246,509**

Last Revised: 25-00 - Accepted

Total Programmed: $1,217,748

TIP ID CP-12364 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Along Paseo de Valencia and Cabot Road between the existing Aliso Creek Bikeway and El Paseo

Project Notes

Project Title

Paseo De Valencia and Cabot Road Active Transportation Enhancements

Project Description

Installation of 2.2 miles of high-comfort bicycle facilities

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$79,200	$0	$0	$0	$79,200	$79,200
2026	Surface Transportation Block Grant (STBG)	$580,800	$0	$0	$0	$580,800	$580,800
2027	Surface Transportation Block Grant (STBG)	$0	$0	$4,278,400	$0	$4,278,400	$4,494,994
2027	General Fund	$0	$0	$595,200	$0	$595,200	$625,332
2027	Other	$0	$0	$3,326,400	$0	$3,326,400	$3,494,799
Totals:		**$660,000**	**$0**	**$8,200,000**	**$0**	**$8,860,000**	**$9,275,125**

Last Revised: 25-00 - Accepted

Total Programmed: $8,860,000

TIP ID CP-12253 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Alicia Parkway to Avenida de la Carlota

Project Notes

This project is a carryover for FY25/26. Budget is reflected in prior year(s).

Project Title

Paseo de Valencia Pavement Rehabilitation Project, CIP 104

Project Description

This project includes pavement rehabilitation of Paseo De Valencia from Alicia Parkway to Avenida de la Carlota. Scope also includes curb & gutter, driveway aprons, handicap ramps, sidewalk, and reconstruction of median curbs to full 8" height.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-11729 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs: 185
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Replacement of Internally Illuminated Street Name Signs, CIP 153
Project Description
Replacement of ISNS

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$125,000	$0	$125,000	$128,125
2028	General Fund	$0	$0	$125,000	$0	$125,000	$134,611
2030	General Fund	$0	$0	$125,000	$0	$125,000	$141,426
Totals:		**$0**	**$0**	**$375,000**	**$0**	**$375,000**	**$404,162**

Last Revised: 25-00 - Accepted **Total Programmed:** $375,000

TIP ID CP-12656 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Bioswales and Bioretention systems

Project Title
Ridge Route Drive Bioswale Project, CIP 414
Project Description
Construction of bioswale and related storm drain work

Limits
Within open space/right-of-way on Ridge Route west of Santa Vittoria
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$0	$0	$110,000	$0	$110,000	$115,569
2027	Unfunded/Unknown	$0	$0	$440,000	$0	$440,000	$462,275
Totals:		**$0**	**$0**	**$550,000**	**$0**	**$550,000**	**$577,844**

Last Revised: 25-00 - Accepted **Total Programmed:** $550,000

TIP ID CP-12651 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Santa Maria Avenue Pavement Rehabilitation, CIP 180
Project Description
Pavement rehabilitation and concrete work

Limits
Santa Maria Avenue within the City limits
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$130,000	$0	$130,000	$133,250
Totals:		**$0**	**$0**	**$130,000**	**$0**	**$130,000**	**$133,250**

Last Revised: 25-00 - Accepted **Total Programmed:** $130,000

TIP ID CP-10387 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
South Moulton Pavement Rehabilitation
Project Description
Pavement Rehabilitation

Limits
Moulton Parkway from Laguna Hills Drive to SR-73
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Gas Tax	$100,000	$0	$2,500,000	$0	$2,600,000	$2,792,227
Totals:		**$100,000**	**$0**	**$2,500,000**	**$0**	**$2,600,000**	**$2,792,227**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,600,000

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TIP ID CP-10388 **IMPLEMENTING AGENCY** Laguna Hills, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Citywide traffic signal improvements

Project Notes

Project Title

Traffic Signal Improvements/Coordination Projects, CIP 168

Project Description

Interconnection of traffic signals, construction of new traffic signals and equipment, installation and replacement of vehicle detection systems, loops and cameras.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$75,000	$0	$75,000	$76,875
2028	General Fund	$0	$0	$75,000	$0	$75,000	$80,767
2030	General Fund	$0	$0	$75,000	$0	$75,000	$84,856
Totals:		**$0**	**$0**	**$225,000**	**$0**	**$225,000**	**$242,498**

Last Revised: 25-00 - Accepted

Total Programmed: $225,000

TIP ID CP-11873 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Other

Limits

Citywide

Project Notes

Project includes funding starting in FY2022/2023.

Project Title

Accessible Pedestrian Signal Push Buttons

Project Description

This project includes the annual installation of accessible pedestrian signal (APS) push button equipment in compliance with the Americans with Disabilities Act (ADA).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$0	$0	$60,000	$0	$60,000	$61,500
2027	Community Development Block Grant	$0	$0	$50,000	$0	$50,000	$52,531
2028	Community Development Block Grant	$0	$0	$50,000	$0	$50,000	$53,845
2029	Community Development Block Grant	$0	$0	$50,000	$0	$50,000	$55,191
2030	Community Development Block Grant	$0	$0	$50,000	$0	$50,000	$56,570
Totals:		**$0**	**$0**	**$260,000**	**$0**	**$260,000**	**$279,637**

Last Revised: 25-00 - Accepted

Total Programmed: $260,000

TIP ID CP-12235 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transportation Planning

Type of Work Description: Transportation Planning - Engineering

Limits

Alicia Parkway, Avila Road, La Paz Road, Heather Ridge, and Aliso Creek Road

Project Notes

Gas Tax (SB 1) Federal (Highway Safety Improvement Program and Safe Streets and Roads for All) Carry-over for FY2025-2026. Funding reflected in prior year(s).

Project Title

Active Transportation Study and Bicycle Green Zone Pilot Project

Project Description

This project includes two components: 1) Development of an Active Transportation Plan that will support efforts to increase mobility for all ages and abilities; and, 2) Installation of green conflict zone striping at five roadways surrounding the Ch

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12406 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number: 24-LNIG-TSP-4068
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Alicia Parkway between Crown Valley Parkway and Pacific Park Drive

Project Notes
Participating agencies in includes Caltrans, Mission Viejo, Aliso Viejo, & Laguna Hills. Measure M2 funds as part of the Project P Program. Includes City's required match funding. TSSP approved May 2024 as part of call for projects. Carry-over

Project Title
Alicia Parkway Regional Traffic Signal Synchronization Project

Project Description
This regional project includes traffic signal synchronization and equipment upgrades on Alicia Pkwy. Laguna Niguel will serve as the lead agency for the project. The project encompasses synchronizing the signalized intersections on the entire 10.5mi

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$100,000	$0	$100,000	$102,500
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$1,202,309	$0	$1,202,309	$1,232,367
2026	Gas Tax	$0	$0	$350,000	$0	$350,000	$358,750
2027	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$223,120	$223,120	$223,120
2027	Gas Tax	$0	$0	$0	$108,000	$108,000	$108,000
Totals:		**$0**	**$0**	**$1,652,309**	**$331,120**	**$1,983,429**	**$2,024,737**

Last Revised: 25-00 - Accepted

Total Programmed: $1,983,429

TIP ID CP-12611 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Bridge

Limits
Citywide

Project Notes
No identified funding yet.

Project Title
Bridge Preventative Maintenance & Repair Program

Project Description
Structural improvements to City bridges for safety

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$1,500,000	$0	$0	$0	$1,500,000	$1,500,000
Totals:		**$1,500,000**	**$0**	**$0**	**$0**	**$1,500,000**	**$1,500,000**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

TIP ID CP-12404 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bus Stops
Type of Work Description: Bus Stops - Installation of ramps and benches/shelters

Limits
Alicia Pkwy, Aliso Creek Rd, Cabot Rd, Crown Valley Pkwy, La Paz Rd

Project Notes
Support OCTA bus services and Summer Trolley Program Includes funding carried over from prior year.

Project Title
Bus Shelter Replacement Program

Project Description
This program will provide new transit shelters along Alicia Pkwy, Aliso Creek Rd, Cabot Rd, Crown Valley Pkwy, and La Paz Rd. New transit shelters will include shade structures, seating, waste bins, and solar-powered lighting, and will support OCTA.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$2,000,000	$0	$2,000,000	$2,050,000
Totals:		**$0**	**$0**	**$2,000,000**	**$0**	**$2,000,000**	**$2,050,000**

Last Revised: 25-00 - Accepted

Total Programmed: $2,000,000

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TIP ID CP--3716 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number: 25-LNIG-TSP-5011
Additional Project IDs: 25-LNIG-TSP-5011
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Cabot Road from Paseo De Colinas to Rapid Falls

Project Notes

Project Title
Cabot Road Regional Traffic Signal Synchronization Program Project

Project Description
The Cabot Road Corridor is a 3.5-mile arterial serving the cities of Laguna Hills, Mission Viejo and Laguna Niguel. The project corridor is a key part of the arterial system in southern Orange County, providing communities with access to commercial/

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$190,336	$0	$190,336	$195,094
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$761,346	$0	$761,346	$780,380
2028	General Fund	$0	$0	$0	$16,920	$16,920	$16,920
2028	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$67,680	$67,680	$67,680
	Totals:	**$0**	**$0**	**$951,682**	**$84,600**	**$1,036,282**	**$1,060,074**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,036,282

TIP ID CP-12613 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Widen width of existing traffic lanes

Limits
Crown Valley & Cabot Road

Project Notes
No identified funding yet.

Project Title
Crown Valley & Cabot Road Intersection Widening

Project Description
Expand the intersection

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$1,000,000	$0	$0	$0	$1,000,000	$1,000,000
	Totals:	**$1,000,000**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,000,000

TIP ID CP-11889 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Landscaping of roadway

Limits
Crown Valley Pkwy - north of Club House Drive

Project Notes
No identified funding yet for construction. Engineering funded in prior year.

Project Title
Crown Valley Parkway Landscape Improvements - North of Club House Drive

Project Description
Improving the landscaping adjacent to the existing wall along Crown Valley Pkwy, north of Club House Dr. Repairs to City-owned section of the wall will be incorporated into the project.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$500,000	$0	$500,000	$525,312
	Totals:	**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$525,312**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

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TIP ID CP-11874 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number: 22-OCTA-TSP-4024
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Crown Valley Parkway from Pacific Coast Highway to Antonio Parkway

Project Notes
Budget reflects city match contribution for grant approved by OCTA in 2022. OCTA is lead agency for this project. Carry-over for FY2025/2026. Funding reflected in prior year.

Project Title
Crown Valley Parkway Traffic Signal Synchronization and TMC Improvements

Project Description
Traffic signal synchronization & equipment upgrades on Crown Valley Pkwy. The project encompasses a total of 30 signalized intersections on the entire 9.35 mile length of Crown Valley Pkwy thru Dana Point, Caltrans, and Mission Viejo.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12242 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number: 15-LNIG-ACE-3775 (ENG)
Additional Project IDs: 24-LNIG-ACE-4063
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits
Crown Valley Parkway (I-5 southbound off-ramp to Oso Creek Bridge)

Project Notes
M2 ACE approved May 2024 for construction and/or ROW. Project O Grant, Gas Tax (HUTA)

Project Title
Crown Valley Parkway Westbound Widening

Project Description
This project consists of the addition of a fourth westbound lane on Crown Valley Parkway from the I-5 southbound off-ramp to the Oso Creek Bridge (as adopted in the Gateway Specific Plan).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Arterial Capacity Enhancements (ACE)	$0	$0	$7,476,622	$0	$7,476,622	$7,663,538
2026	Gas Tax	$0	$0	$2,492,207	$0	$2,492,207	$2,554,512
2026	General Fund	$0	$0	$1,459,156	$0	$1,459,156	$1,495,635
Totals:		**$0**	**$0**	**$11,427,985**	**$0**	**$11,427,985**	**$11,713,685**

Last Revised: 25-00 - Accepted **Total Programmed:** $11,427,985

TIP ID CP-10425 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits
Cabot Road to Greenfield Drive

Project Notes
Includes engineering expenditures in prior year(s).

Project Title
Crown Valley Widening (Cabot Road to Greenfield)

Project Description
To perform a feasibility study for the widening of Crown Valley Parkways from Cabot Road to Greenfield Drive.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	General Fund	$200,000	$0	$0	$0	$200,000	$200,000
Totals:		**$200,000**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $200,000

TIP ID CP-12408 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Demand Management
Type of Work Description: Demand Management - Other

Limits
City Hall

Project Notes
Other - project funding is the Energy Efficiency and Conservation Block Grant Program (EECBG) from the Bipartisan Infrastructure Law 2021. Carry-over for FY2025/2026.

Project Title
Electric Vehicle Charging Stations Program

Project Description
Fiscal Year 2024-25 project will install an electric vehicle charging station at City Hall

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-10427 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Emergency Battery Back-up System Installation
Project Description
Replacement of Battery Backup System at signalized intersections throughout the City

Limits
Citywide
Project Notes
Carry-over for FY2025/2026.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11875 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number: 22-OCTA-TSP-4025
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
Golden Lantern / Moulton Parkway Traffic Signal Synchronization
Project Description
Traffic signal synchronization and equip upgrades on Golden Lantern / Moulton Pkwy. The proj encompasses 34 signalized intersections on the entire 9.99 mile length of Golden Lantern / Moulton Pkwy thru Caltrans, Dana Point, and Laguna Hills.

Limits
Golden Lantern / Moulton Parkway from Glennwood Drive to Pacific Coast Highway
Project Notes
Budget reflects city match contribution for grant approved by OCTA in 2022. OCTA is lead agency for this project. Carry-over for FY2025/2026. Funding reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12236 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Project Title
Golden Lantern Median Modifications at Serenity Lane
Project Description
This project is intended to enhance visibility at the intersection of Golden Lantern and Serenity Ln by modifying the landscape median. These modifications will improve sight distance of north/southbound left-turn movements to enhance safety.

Limits
Golden Lantern at Serenity Lane
Project Notes
Mid-year budget adjustment FY 24/25 for $600,000.00 for CON/IMP. Carry-over for FY2025/2026.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10430 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number: 22-LNIG-ECP-4038
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Project Title
Installation of Trash Control Devices on Storm Water Catch Basins
Project Description
This project will include the installation of trash control system on the drainage system to facilitate compliance with water quality regulations and prevent trash from entering the City storm drain system.

Limits
Citywide
Project Notes
Gas Tax (HUTA) Carry-over for FY2025/2026.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-11871 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection

Project Title

Intersection Video Detection Improvements

Project Description

Installation of video detection with bicycle detection capabilities at signalized intersections.

Limits

Citywide

Project Notes

No identified funding yet.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$210,125
2029	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$220,763
Totals:		**$0**	**$0**	**$400,000**	**$0**	**$400,000**	**$430,888**

Last Revised: 25-00 - Accepted

Total Programmed: $400,000

TIP ID CP-11888 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:

Additional Project IDs:

Type of Work: Administration

Type of Work Description: Administration - Transportation planning/engineering studies

Project Title

La Paz Road Earth Movement Evaluation, Mitigation and Remediation

Project Description

This project will evaluate roadway failures on La Paz Road near Rancho Niguel Road. The engineering evaluation will include monitoring and data collection to determine the cause and potential solutions to correct the issue.

Limits

La Paz Road (Rancho Niguel Road to Kings Road)

Project Notes

Funding will come from City Reserves, thus "Other" in the Fund Type. Includes engineering expenditures in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$200,000	$0	$0	$0	$200,000	$200,000
Totals:		**$200,000**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**

Last Revised: 25-00 - Accepted

Total Programmed: $200,000

TIP ID CP-12405 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title

La Paz Road Mobility Enhancements and Permanent Repair

Project Description

This project will address the roadway failures on La Paz Rd near Rancho Niguel Rd. The project will design and construct mobility enhancements and a permanent repair of the failed portion of La Paz Rd.

Limits

La Paz Road (Rancho Niguel Road to Kings Road)

Project Notes

Funding will come from the Local Transportation Climate Adaptation Program (LTCAP) grant with state and federal funding, with the required match funds from the City Reserves, thus "Other" in the Fund Type. Includes expenditures in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$11,996,000	$0	$11,996,000	$12,603,297
2027	General Fund	$0	$0	$2,999,000	$0	$2,999,000	$3,150,824
Totals:		**$0**	**$0**	**$14,995,000**	**$0**	**$14,995,000**	**$15,754,121**

Last Revised: 25-00 - Accepted

Total Programmed: $14,995,000

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TIP ID CP--3714 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number: 25-LNIG-TSP-5012
Additional Project IDs: 25-LNIG-TSP-5012
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
La Paz Road between Crown Valley Parkway to SR-73

Project Notes

Project Title
La Paz Road Regional Traffic Signal Synchronization Program Project

Project Description
The La Paz Road Corridor is an 8-mile arterial serving the cities of Mission Viejo, Laguna Hills, Aliso Viejo and Laguna Niguel. The project corridor is a critical part of the arterial system in southern Orange County, connecting communities to Inte

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	In Kind Services	$0	$0	$8,240	$0	$8,240	$8,446
2026	General Fund	$0	$0	$444,025	$0	$444,025	$455,126
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$1,809,061	$0	$1,809,061	$1,854,288
2028	General Fund	$0	$0	$0	$31,020	$31,020	$31,020
2028	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$124,080	$124,080	$124,080
Totals:		**$0**	**$0**	**$2,261,326**	**$155,100**	**$2,416,426**	**$2,472,960**

Last Revised: 25-00 - Accepted

Total Programmed: $2,416,426

TIP ID CP-12239 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Rancho Niguel Rd (La Paz to Greenfield), Club House Dr (Pacific Island to Crown Valley), Tessier (Hidden Hills to Marina Hills), Old Ranch Rd (Golden Lantern), Forbes Rd (Crown Valley)

Project Notes
Gas Tax (HUTA) Carry-over for FY2025/2026.

Project Title
Local Roadway Pavement Rehabilitation Project

Project Description
The project will include roadway maintenance and repair, including the repair of isolated areas of pavement, pavement grinding and removal, crack seal, patching, slurry seal, and roadway marking and striping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12610 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
Alicia Parkway, Crown Valley Parkway, Pacific Island Drive

Project Notes
No identified funding yet.

Project Title
Local Roadway Safety Program Improvements at City Center

Project Description
Safety improvements for pedestrian and motorist around the future City Center development

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$300,000	$0	$0	$0	$300,000	$300,000
Totals:		**$300,000**	**$0**	**$0**	**$0**	**$300,000**	**$300,000**

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

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TIP ID CP-12403 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Citywide

Project Notes
Citywide

Project Title
Major Arterial Rehabilitation Program

Project Description
The intent of this program is to maintain citywide arterial roadways in accordance with the City's PMP. The project includes repairs of isolated areas of pavement, pavement grinding and removal, asphalt pavement overlay, concrete improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$150,000	$0	$150,000	$153,750
2027	Gas Tax	$0	$0	$3,200,000	$0	$3,200,000	$3,362,000
2027	Measure M2 Local Fairshare	$0	$0	$1,300,000	$0	$1,300,000	$1,365,812
2028	General Fund	$0	$0	$105,594	$0	$105,594	$113,713
2028	Gas Tax	$0	$0	$300,000	$0	$300,000	$323,067
2029	General Fund	$0	$0	$254,939	$0	$254,939	$281,405
2029	Gas Tax	$0	$0	$2,700,000	$0	$2,700,000	$2,980,295
2030	General Fund	$0	$0	$379,472	$0	$379,472	$429,338
2030	Gas Tax	$0	$0	$2,400,000	$0	$2,400,000	$2,715,380
2030	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,262,816
Totals:		**$0**	**$0**	**$12,790,005**	**$0**	**$12,790,005**	**$13,987,576**

Last Revised: 25-00 - Accepted

Total Programmed: $12,790,005

TIP ID CP-12609 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
Aliso Creek, La Paz

Project Notes
No identified funding yet.

Project Title
Median Enhancement Project (Aliso Creek, La Paz, Cabot)

Project Description
Install new medians

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$0	$0	$3,000,000	$0	$3,000,000	$3,394,225
Totals:		**$0**	**$0**	**$3,000,000**	**$0**	**$3,000,000**	**$3,394,225**

Last Revised: 25-00 - Accepted

Total Programmed: $3,000,000

TIP ID CP-12608 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits
Oso Creek Trail along Forbes Road between Crown Valley Parkway to south City limits

Project Notes

Project Title
Oso Creek Trail Active Transportation Enhancements

Project Description
This project is part of the City's ongoing efforts to improve safety, accessibility, and overall functionality of the Oso Creek Trail. Planned upgrades include enhancing pathways, upgrading lighting and signage to improve visibility and...

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Surface Transportation Block Grant (STBG)	$0	$0	$414,000	$0	$414,000	$424,350
2026	General Fund	$0	$0	$106,000	$0	$106,000	$108,650
2028	Surface Transportation Block Grant (STBG)	$0	$0	$3,228,000	$0	$3,228,000	$3,476,203
2028	General Fund	$0	$0	$372,000	$0	$372,000	$400,603
Totals:		**$0**	**$0**	**$4,120,000**	**$0**	**$4,120,000**	**$4,409,806**

Last Revised: 25-00 - Accepted

Total Programmed: $4,120,000

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TIP ID CP-11876 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

Citywide Ongoing annual program with expenditures in prior years.

Project Title

Residential Annual Overlay Program

Project Description

The intent of the Residential Annual Overlay Program is to maintain residential roadways per the City's Pavement Management Plan. The project includes repairs of isolated areas of pavement, pavement grinding and removal, pavement overlay, and stri

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$500,000	$0	$500,000	$512,500
2027	Gas Tax	$0	$0	$500,000	$0	$500,000	$525,312
2028	Gas Tax	$0	$0	$500,000	$0	$500,000	$538,445
2029	Gas Tax	$0	$0	$500,000	$0	$500,000	$551,906
2030	Gas Tax	$0	$0	$500,000	$0	$500,000	$565,704
Totals:		**$0**	**$0**	**$2,500,000**	**$0**	**$2,500,000**	**$2,693,867**

Last Revised: 25-00 - Accepted

Total Programmed: $2,500,000

TIP ID CP-11891 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

Zones 7 is scheduled for Fiscal Year 2026-2027. Program cycles around. Annual program that includes expenditures in prior year(s).

Project Title

Residential Resurfacing Program

Project Description

Roadway resurfacing project including pavement grinding and removals, asphalt pavement overlay, associated concrete improvements, utility grade adjustments, signing and striping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$1,100,000	$0	$1,100,000	$1,127,500
2026	Measure M2 Local Fairshare	$0	$0	$2,200,000	$0	$2,200,000	$2,255,000
2027	Gas Tax	$0	$0	$200,000	$0	$200,000	$210,125
2027	Measure M2 Local Fairshare	$0	$0	$1,300,000	$0	$1,300,000	$1,365,812
2028	Measure M2 Local Fairshare	$0	$0	$1,900,000	$0	$1,900,000	$2,046,092
2029	Gas Tax	$0	$0	$1,650,000	$0	$1,650,000	$1,821,291
2029	Measure M2 Local Fairshare	$0	$0	$1,900,000	$0	$1,900,000	$2,097,244
Totals:		**$0**	**$0**	**$10,250,000**	**$0**	**$10,250,000**	**$10,923,064**

Last Revised: 25-00 - Accepted

Total Programmed: $10,250,000

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TIP ID CP-12231 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits
Citywide

Project Notes
Annual program includes expenditures in prior year(s).

Project Title
Sidewalk Improvement Program

Project Description
The Sidewalk Improvement Program will perform routine maintenance and repairs to the City's sidewalks on an annual basis. Improvements include repair and replacement of damaged sidewalk panels and replacement of curb ramps to meet ADA requirements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$64,083	$0	$64,083	$65,685
2026	Community Development Block Grant	$0	$0	$185,917	$0	$185,917	$190,565
2027	Gas Tax	$0	$0	$70,000	$0	$70,000	$73,544
2027	Community Development Block Grant	$0	$0	$180,000	$0	$180,000	$189,112
2028	Community Development Block Grant	$0	$0	$180,000	$0	$180,000	$193,840
2028	Gas Tax	$0	$0	$70,000	$0	$70,000	$75,382
2029	Community Development Block Grant	$0	$0	$180,000	$0	$180,000	$198,686
2029	Gas Tax	$0	$0	$70,000	$0	$70,000	$77,267
2030	Gas Tax	$0	$0	$70,000	$0	$70,000	$79,199
2030	Community Development Block Grant	$0	$0	$180,000	$0	$180,000	$203,653
Totals:		**$0**	**$0**	**$1,250,000**	**$0**	**$1,250,000**	**$1,346,933**

Last Revised: 25-00 - Accepted

Total Programmed: $1,250,000

TIP ID CP-12612 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Crown Valley Parkway/Niguel Road and Alicia Parkway/Niguel Road

Project Notes
No identified funding yet.

Project Title
Signal Cable & Wiring Replacements (CVP/Niguel & Alicia/Niguel)

Project Description
Upgrade old traffic signal cable and wirings

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$900,000	$0	$0	$0	$900,000	$900,000
Totals:		**$900,000**	**$0**	**$0**	**$0**	**$900,000**	**$900,000**

Last Revised: 25-00 - Accepted

Total Programmed: $900,000

TIP ID CP-12614 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
Citywide

Project Notes
No identified funding yet.

Project Title
Storm Drain Master Plan - Phase 1 & 2

Project Description
Mapping and Locating all City storm drains, catch basin, and manholes, for inspection and safety improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$600,000	$0	$0	$0	$600,000	$600,000
Totals:		**$600,000**	**$0**	**$0**	**$0**	**$600,000**	**$600,000**

Last Revised: 25-00 - Accepted

Total Programmed: $600,000

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TIP ID CP-11872 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number: 19-LNIG-CBT-3954
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
Citywide

Project Notes
Measure M2 Project V Community Based Transit Circular Program grant with general funds as matching. Ongoing project with expenditures in prior year(s).

Project Title
Summer Trolley Program

Project Description
This project will support a free public transportation service that will operate annually during the summer months. The Summer Trolley route will connect riders to points of interest within the City and will also include transfer options to other t

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$196,363	$196,363	$196,363
2026	PROJECT V - Community Circulators	$0	$0	$0	$417,420	$417,420	$417,420
2027	PROJECT V - Community Circulators	$0	$0	$0	$505,203	$505,203	$505,203
2027	General Fund	$0	$0	$0	$211,134	$211,134	$211,134
2028	General Fund	$0	$0	$0	$229,034	$229,034	$229,034
2028	PROJECT V - Community Circulators	$0	$0	$0	$621,306	$621,306	$621,306
2029	General Fund	$0	$0	$0	$235,434	$235,434	$235,434
2029	PROJECT V - Community Circulators	$0	$0	$0	$633,909	$633,909	$633,909
2030	PROJECT V - Community Circulators	$0	$0	$0	$500,264	$500,264	$500,264
2030	General Fund	$0	$0	$0	$241,669	$241,669	$241,669
Totals:		**$0**	**$0**	**$0**	**$3,791,736**	**$3,791,736**	**$3,791,736**

Last Revised: 25-00 - Accepted

Total Programmed: $3,791,736

TIP ID CP-12232 **IMPLEMENTING AGENCY** Laguna Niguel, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Citywide

Project Notes
Ongoing project includes expenditures in prior year(s).

Project Title
Traffic Signal Equipment Upgrades Program

Project Description
This program is intended to address the City's aging traffic signal infrastructure. There are 78 traffic signals maintained by the City. The existing equipment is generally over 30 years old and requires routine replacements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$150,000	$0	$150,000	$153,750
2027	Gas Tax	$0	$0	$150,000	$0	$150,000	$157,594
2028	Gas Tax	$0	$0	$250,000	$0	$250,000	$269,223
2029	Gas Tax	$0	$0	$250,000	$0	$250,000	$275,953
2030	Gas Tax	$0	$0	$250,000	$0	$250,000	$282,852
Totals:		**$0**	**$0**	**$1,050,000**	**$0**	**$1,050,000**	**$1,139,372**

Last Revised: 25-00 - Accepted

Total Programmed: $1,050,000

TIP ID CP-12718 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Limits
Various Locations City Wide

Project Notes

Project Title
Americans with Disability Act (ADA) Pedestrian Accessibility Improvement Project: Phase 9

Project Description
Improvements of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways, replacement of detectable warning surfaces, and obtaining any required easements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$512,500
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$512,500**

Last Revised: 25-00 - Accepted

Total Programmed: $500,000

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TIP ID CP-12720 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Circulation Improvement Project - Fiscal Year 2025-26
Project Description
This project involves the addition of safety lights over pedestrian crosswalks and the replacement of various traffic signal components (backplates, visors, and illuminated street name signs)

Limits
Various Locations City Wide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$169,042	$0	$169,042	$173,268
	Totals:	**$0**	**$0**	**$169,042**	**$0**	**$169,042**	**$173,268**

Last Revised: 25-00 - Accepted **Total Programmed:** $169,042

TIP ID CP-12722 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Circulation Improvement Project - Fiscal Year 2026-27
Project Description
This project involves the addition of safety lights over pedestrian crosswalks and the replacement of various traffic signal components (backplates, visors, and illuminated street name signs).

Limits
Various Locations City Wide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Local Streets and Roads apportionments	$0	$0	$135,209	$0	$135,209	$142,054
	Totals:	**$0**	**$0**	**$135,209**	**$0**	**$135,209**	**$142,054**

Last Revised: 25-00 - Accepted **Total Programmed:** $135,209

TIP ID CP-12725 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Circulation Improvement Project - Fiscal Year 2027-28
Project Description
This project involves the addition of safety lights over pedestrian crosswalks and the replacement of illuminated street name signs.

Limits
Various Locations City Wide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Local Streets and Roads apportionments	$0	$0	$236,873	$0	$236,873	$255,086
	Totals:	**$0**	**$0**	**$236,873**	**$0**	**$236,873**	**$255,086**

Last Revised: 25-00 - Accepted **Total Programmed:** $236,873

TIP ID CP-12728 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Circulation Improvement Project - Fiscal Year 2028-29
Project Description
This project involves the addition of a safety light over a pedestrian crosswalk, the installation of new accessible pedestrian signals, the replacement of illuminated street name signs, and other traffic-related improvements.

Limits
Various Locations City Wide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Local Streets and Roads apportionments	$0	$0	$135,235	$0	$135,235	$149,274
	Totals:	**$0**	**$0**	**$135,235**	**$0**	**$135,235**	**$149,274**

Last Revised: 25-00 - Accepted **Total Programmed:** $135,235

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TIP ID CP-12735 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Eastbound El Toro Road between City Limits and Aliso Creek Road and Avenida Sevilla and Paseo de Valencia

Project Notes

Project Title

Pavement Management Plan Project (Eastbound El Toro Road between City Limits and Aliso Creek Road and Avenida Sevilla and Paseo de Valencia

Project Description

Rehabilitation of deteriorated pavement along the specific street section(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Local Streets and Roads apportionments	$0	$0	$276,000	$0	$276,000	$328,077
Totals:		**$0**	**$0**	**$276,000**	**$0**	**$276,000**	**$328,077**

Last Revised: 25-00 - Accepted **Total Programmed:** $276,000

TIP ID CP-12721 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Eastbound Santa Maria Avenue between Santa Vittoria Drive and Moulton Parkway

Project Notes

Project Title

Pavement Management Plan Project (Eastbound Santa Maria Avenue between Santa Vittoria Drive and Moulton Parkway)

Project Description

Rehabilitation of deteriorated pavement along the specific street section(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$85,000	$0	$85,000	$87,125
2026	Local Streets and Roads apportionments	$0	$0	$346,782	$0	$346,782	$355,452
Totals:		**$0**	**$0**	**$431,782**	**$0**	**$431,782**	**$442,577**

Last Revised: 25-00 - Accepted **Total Programmed:** $431,782

TIP ID CP-12724 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Northbound Moulton Parkway between City Limits and Calle Cortez

Project Notes

Project Title

Pavement Management Plan Project (Northbound Moulton Parkway between City Limits and Calle Cortez)

Project Description

Rehabilitation of deteriorated pavement along the specific street section(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Local Streets and Roads apportionments	$0	$0	$393,997	$0	$393,997	$413,943
Totals:		**$0**	**$0**	**$393,997**	**$0**	**$393,997**	**$413,943**

Last Revised: 25-00 - Accepted **Total Programmed:** $393,997

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TIP ID CP-12729 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Northbound Moulton Parkway between Via Campo Verde and Gate 12

Project Notes

Project Title

Pavement Management Plan Project (Northbound Moulton Parkway between Via Campo Verde and Gate 12)

Project Description

Rehabilitation of deteriorated pavement along the specific street section(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Local Streets and Roads apportionments	$0	$0	$331,000	$0	$331,000	$365,362
	Totals:	**$0**	**$0**	**$331,000**	**$0**	**$331,000**	**$365,362**

Last Revised: 25-00 - Accepted

Total Programmed: $331,000

TIP ID CP-12731 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Southbound Moulton Parkway between Gate 16 and Via Campo Verde

Project Notes

Project Title

Pavement Management Plan Project (Southbound Moulton Parkway between Gate 16 and Via Campo Verde)

Project Description

Rehabilitation of deteriorated pavement along the specific street section(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Local Streets and Roads apportionments	$0	$0	$325,000	$0	$325,000	$367,708
	Totals:	**$0**	**$0**	**$325,000**	**$0**	**$325,000**	**$367,708**

Last Revised: 25-00 - Accepted

Total Programmed: $325,000

TIP ID CP-12308 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Westbound El Toro Road between Calle Corta and City Limits

Project Notes

Carryover for FY2025/2026, Funding is reflected in prior year.

Project Title

Pavement Management Plan Project (Westbound El Toro Road between Calle Corta and City Limits)

Project Description

Rehabilitation of deteriorated pavement along the specific street section(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12726 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Westbound El Toro Road between Moulton Parkway and Calle Sonora

Project Notes

Project Title

Pavement Management Plan Project (Westbound El Toro Road between Moulton Parkway and Calle Sonora)

Project Description

Rehabilitation of deteriorated pavement along the specific street section(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Local Streets and Roads apportionments	$0	$0	$333,408	$0	$333,408	$359,044
Totals:		**$0**	**$0**	**$333,408**	**$0**	**$333,408**	**$359,044**

Last Revised: 25-00 - Accepted **Total Programmed:** $333,408

TIP ID CP-12733 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Westbound Santa Maria Avenue between Moulton Parkway and Terminus

Project Notes

Project Title

Pavement Management Plan Project (Westbound Santa Maria Avenue between Moulton Parkway and Terminus)

Project Description

Rehabilitation of deteriorated pavement along the specific street section(s). Reconstruction of curbs, adjustment of utility access holes and water valves to grade, re-establishment of survey monuments, and restriping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Local Streets and Roads apportionments	$0	$0	$350,000	$0	$350,000	$405,893
Totals:		**$0**	**$0**	**$350,000**	**$0**	**$350,000**	**$405,893**

Last Revised: 25-00 - Accepted **Total Programmed:** $350,000

TIP ID CP-12723 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Installation of ADA access ramps

Limits

Various Locations City Wide

Project Notes

Project Title

Pedestrian Accessibility Improvement Project: Phase 10

Project Description

Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$525,312
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$525,312**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

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TIP ID CP-12727 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
Pedestrian Accessibility Improvement Project: Phase 11

Project Description
This project involves the improvement of pedestrian paths-of-travel, including elimination of gaps, lifts, and other uneven sidewalk surfaces; reconstruction of curb ramps; reconstruction of driveway crossings; replacement of detectable warning.

Limits
Various Locations City Wide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$538,445
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$538,445**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12730 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
Pedestrian Accessibility Improvement Project: Phase 12

Project Description
Improvement of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways; replacement of detectable warning surfaces and obtaining any required easements.

Limits
Various Locations City Wide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$551,906
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$551,906**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12732 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
Pedestrian Accessibility Improvement Project: Phase 13

Project Description
Improvements of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways, replacement of detectable warning surfaces, and obtaining any required easements.

Limits
Various Locations City Wide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$565,704
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$565,704**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

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TIP ID CP-12734 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
Pedestrian Accessibility Improvement Project: Phase 14

Project Description
Improvements of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways, replacement of detectable warning surfaces, and obtaining any required easements.

Limits
Various Locations City Wide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$579,847
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$579,847**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12736 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
Pedestrian Accessibility Improvement Project: Phase 15

Project Description
Improvements of pedestrian paths-of-travel, including sidewalk improvements to eliminate gaps, lifts and uneven surfaces; reconstruction of curb ramps and driveways, replacement of detectable warning surfaces, and obtaining any required easements.

Limits
Various Locations City Wide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$594,343
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$594,343**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12737 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve lighting of roadway

Project Title
Street Lighting Maintenance

Project Description
Maintaining Street Lights within the Public Right of Way

Limits
City Wide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$38,845	$0	$38,845	$39,816
2027	Measure M2 Local Fairshare	$0	$0	$43,118	$0	$43,118	$45,301
2028	Measure M2 Local Fairshare	$0	$0	$44,412	$0	$44,412	$47,827
2029	Measure M2 Local Fairshare	$0	$0	$45,744	$0	$45,744	$50,493
2030	Measure M2 Local Fairshare	$0	$0	$47,116	$0	$47,116	$53,307
2031	Measure M2 Local Fairshare	$0	$0	$48,530	$0	$48,530	$56,280
2032	Measure M2 Local Fairshare	$0	$0	$49,986	$0	$49,986	$59,418
Totals:		**$0**	**$0**	**$317,751**	**$0**	**$317,751**	**$352,442**

Last Revised: 25-00 - Accepted **Total Programmed:** $317,751

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TIP ID CP-12738 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
City Wide

Project Notes

Project Title
Traffic Signal Maintenance

Project Description
Maintain the Traffic Signals

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$54,360	$0	$54,360	$55,719
2027	Measure M2 Local Fairshare	$0	$0	$56,610	$0	$56,610	$59,476
2028	Measure M2 Local Fairshare	$0	$0	$58,308	$0	$58,308	$62,791
2029	Measure M2 Local Fairshare	$0	$0	$60,058	$0	$60,058	$66,293
2030	Measure M2 Local Fairshare	$0	$0	$61,859	$0	$61,859	$69,988
2031	Measure M2 Local Fairshare	$0	$0	$63,715	$0	$63,715	$73,890
2032	Measure M2 Local Fairshare	$0	$0	$65,627	$0	$65,627	$78,010
	Totals:	**$0**	**$0**	**$420,537**	**$0**	**$420,537**	**$466,167**

Last Revised: 25-00 - Accepted

Total Programmed: $420,537

TIP ID CP-12739 **IMPLEMENTING AGENCY** Laguna Woods, City of

Local Project Number:
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Limits
City Wide

Project Notes

Project Title
Utilities, Electric, Traffic Signals

Project Description
Electric Utilities to Operate Traffic Signals

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$0	$31,200	$31,200	$31,200
2027	Measure M2 Local Fairshare	$0	$0	$0	$32,760	$32,760	$32,760
2028	Measure M2 Local Fairshare	$0	$0	$0	$33,743	$33,743	$33,743
2029	Measure M2 Local Fairshare	$0	$0	$0	$34,755	$34,755	$34,755
2030	Measure M2 Local Fairshare	$0	$0	$0	$35,798	$35,798	$35,798
2031	Measure M2 Local Fairshare	$0	$0	$0	$36,872	$36,872	$36,872
2032	Measure M2 Local Fairshare	$0	$0	$0	$37,978	$37,978	$37,978
	Totals:	**$0**	**$0**	**$0**	**$243,106**	**$243,106**	**$243,106**

Last Revised: 25-00 - Accepted

Total Programmed: $243,106

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TIP ID CP-12689 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 26S02
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
ADA Ramps Phase 15
Project Description
Reconstruct existing sidewalk access ramps to comply with current Americans with Disabilities Act (ADA).

Limits
City-wide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$5,000	$0	$225,000	$0	$230,000	$235,625
Totals:		**$5,000**	**$0**	**$225,000**	**$0**	**$230,000**	**$235,625**

Last Revised: 25-00 - Accepted **Total Programmed:** $230,000

TIP ID CP-12676 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number: 21-OCTA-TSP-4000
Additional Project IDs: PW 2020-16
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Alton Parkway Traffic Signal Synchronization Program
Project Description
Update traffic signal coordination at 8 signals along Alton Parkway corridor from Commercentre Drive to Portola Parkway

Limits
Alton Parkway from Commercentre Drive to Portola Parkway
Project Notes
Match funding shown. Project led by OCTA

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$150,000	$0	$150,000	$153,750
2026	Gas Tax	$0	$0	$80,000	$0	$80,000	$82,000
Totals:		**$0**	**$0**	**$230,000**	**$0**	**$230,000**	**$235,750**

Last Revised: 25-00 - Accepted **Total Programmed:** $230,000

TIP ID CP-12695 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 26T03
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Project Title
Alton Pkwy/Irvine Blvd Intersection Improvements
Project Description
Add third left-turn land for southbound Irvine Blvd in coordination with City of Irvine

Limits
Irvine Blvd at Alton Pkwy
Project Notes
Funding: Lake Forest Transportation Mitigation Program

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$676,100	$0	$676,100	$693,002
Totals:		**$0**	**$0**	**$676,100**	**$0**	**$676,100**	**$693,002**

Last Revised: 25-00 - Accepted **Total Programmed:** $676,100

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TIP ID CP-12696 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:

Additional Project IDs: 26S01 / 27S01

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

City-wide

Project Notes

Other: Solid Waste Vehicle Impact Fund General Fund: City Road Infrastructure Fund

Project Title

Annual Street Resurfacing and Slurry Seal

Project Description

This project is part of the City's 7-year cycle to implements Measure M's required Pavement Management Plan

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$3,100,000	$0	$3,100,000	$3,177,500
2026	Measure M2 Local Fairshare	$0	$0	$2,100,000	$0	$2,100,000	$2,152,500
2026	Other	$0	$0	$475,000	$0	$475,000	$486,875
2026	Local Streets and Roads apportionments	$0	$0	$3,025,000	$0	$3,025,000	$3,100,625
2027	Local Streets and Roads apportionments	$0	$0	$2,200,000	$0	$2,200,000	$2,311,375
2027	General Fund	$0	$0	$3,924,000	$0	$3,924,000	$4,122,652
2027	Other	$0	$0	$475,000	$0	$475,000	$499,047
2027	Measure M2 Local Fairshare	$0	$0	$2,101,000	$0	$2,101,000	$2,207,363
2028	General Fund	$0	$0	$3,750,000	$0	$3,750,000	$4,038,340
2028	Local Streets and Roads apportionments	$0	$0	$2,375,000	$0	$2,375,000	$2,557,615
2028	Measure M2 Local Fairshare	$0	$0	$2,100,000	$0	$2,100,000	$2,261,470
2028	Other	$0	$0	$475,000	$0	$475,000	$511,523
2029	General Fund	$0	$0	$3,750,000	$0	$3,750,000	$4,139,298
2029	Measure M2 Local Fairshare	$0	$0	$2,275,000	$0	$2,275,000	$2,511,174
2029	Local Streets and Roads apportionments	$0	$0	$2,200,000	$0	$2,200,000	$2,428,388
2029	Other	$0	$0	$475,000	$0	$475,000	$524,311
2030	Measure M2 Local Fairshare	$0	$0	$2,100,000	$0	$2,100,000	$2,375,957
2030	General Fund	$0	$0	$3,750,000	$0	$3,750,000	$4,242,781
2030	Other	$0	$0	$475,000	$0	$475,000	$537,419
2030	Local Streets and Roads apportionments	$0	$0	$2,375,000	$0	$2,375,000	$2,687,095
2031	Other	$0	$0	$475,000	$0	$475,000	$550,854
2031	General Fund	$0	$0	$3,750,000	$0	$3,750,000	$4,348,850
2031	Measure M2 Local Fairshare	$0	$0	$2,275,000	$0	$2,275,000	$2,638,303
2031	Local Streets and Roads apportionments	$0	$0	$2,200,000	$0	$2,200,000	$2,551,326
2032	Local Streets and Roads apportionments	$0	$0	$2,375,000	$0	$2,375,000	$2,823,129
2032	Measure M2 Local Fairshare	$0	$0	$2,100,000	$0	$2,100,000	$2,496,240
2032	General Fund	$0	$0	$3,750,000	$0	$3,750,000	$4,457,572
2032	Other	$0	$0	$475,000	$0	$475,000	$564,626
Totals:		**$0**	**$0**	**$60,900,000**	**$0**	**$60,900,000**	**$67,304,208**

Last Revised: 25-00 - Accepted

Total Programmed: $60,900,000

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TIP ID CP-12675 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:

Additional Project IDs: 24S09

Type of Work: Safety

Type of Work Description: Safety - Install curb median

Limits

Trabuco Road north of El Toro Road and Rockfield Boulevard south of Lake Forest Drive

Project Notes

Project Title

Arterial Median Improvement Project

Project Description

Replace existing painted median with raised hardscape medians to improve traffic safety.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$250,000	$0	$250,000	$256,250
Totals:		**$0**	**$0**	**$250,000**	**$0**	**$250,000**	**$256,250**

Last Revised: 25-00 - Accepted

Total Programmed: $250,000

TIP ID CP-12677 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 24S06
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements

Project Title
Arterial Wall Enhancements in Southwest Lake Forest
Project Description
The project would enhance the visual appeal of walls along arterial roadways in Southwest Lake Forest.

Limits
Southwest Lake Forest
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$25,000	$0	$0	$0	$25,000	$25,000
2027	General Fund	$0	$0	$100,000	$0	$100,000	$105,062
Totals:		**$25,000**	**$0**	**$100,000**	**$0**	**$125,000**	**$130,062**

Last Revised: 25-00 - Accepted **Total Programmed:** $125,000

TIP ID CP-12699 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 26T01 / 27T01
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Project Title
Audible Pedestrian Signals - Phases 5 and 6
Project Description
This project would install Audible Pedestrian Signals ("APS") at various locations inside the City.

Limits
City-wide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$2,000	$0	$48,000	$0	$50,000	$51,200
2027	Community Development Block Grant	$10,000	$0	$170,000	$0	$180,000	$188,606
Totals:		**$12,000**	**$0**	**$218,000**	**$0**	**$230,000**	**$239,806**

Last Revised: 25-00 - Accepted **Total Programmed:** $230,000

TIP ID CP-12678 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 25T03
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Bake Parkway and Rockfield Boulevard Traffic Signal Synchronization
Project Description
This project synchronizes traffic signals along the Bake Pkwy corridor and traffic signals along the Rockfield Blvd corridor in the cities of Lake Forest and Irvine.

Limits
Bake Parkway from Rue de Fortuna to Lake Forest Dr. in Irvine. Rockfield Blvd from Los Alisos Blvd to Centre in Irvine.
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$370,000	$0	$370,000	$379,250
Totals:		**$0**	**$0**	**$370,000**	**$0**	**$370,000**	**$379,250**

Last Revised: 25-00 - Accepted **Total Programmed:** $370,000

TIP ID CP-12683 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 22T03
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Project Title
Bake Pkwy/Jeronimo Widening Improvements
Project Description
Add second left turn lanes on Bake Parkway at Jeronimo

Limits
Bake Parkway at Jeronimo
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$150,000	$0	$0	$0	$150,000	$150,000
2027	Traffic Impact Fees	$0	$0	$695,000	$0	$695,000	$730,184
Totals:		**$150,000**	**$0**	**$695,000**	**$0**	**$845,000**	**$880,184**

Last Revised: 25-00 - Accepted **Total Programmed:** $845,000

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TIP ID CP-12700 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: PW 2019-02
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Project Title
Bake at Trabuco/Irvine Intersection Improvements
Project Description
Make modifications to several left, right, and through lanes to improve traffic flow

Limits
Intersection of Bake Parkway and Trabuco/Irvine Boulevard

Project Notes
Impact Fees: Lake Forest Transportation Mitigation Program

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$4,250,000	$0	$4,250,000	$4,356,250
Totals:		**$0**	**$0**	**$4,250,000**	**$0**	**$4,250,000**	**$4,356,250**

Last Revised: 25-00 - Accepted **Total Programmed:** $4,250,000

TIP ID CP-12690 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 26S03/27S03
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
City Street Sidewalk Repairs
Project Description
Remove and replace damaged sidewalk panels and other displacements within the pedestrian path along residential and arterial streets.

Limits
City-wide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$150,000	$0	$150,000	$153,750
2027	General Fund	$0	$0	$150,000	$0	$150,000	$157,594
Totals:		**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$311,344**

Last Revised: 25-00 - Accepted **Total Programmed:** $300,000

TIP ID CP-12679 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 22S05
Type of Work: Safety
Type of Work Description: Safety - Install curb median

Project Title
El Toro Raised Medians from Jeronimo to Trabuco Road
Project Description
Replace existing painted medians with raised medians

Limits
El Toro Road from Jeronimo to Trabuco Road

Project Notes
Funding: Foothill Circulation Phasing Plan

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Developer	$0	$0	$940,000	$0	$940,000	$963,500
Totals:		**$0**	**$0**	**$940,000**	**$0**	**$940,000**	**$963,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $940,000

TIP ID CP-12226 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number: 23-IRVN-TSP-4047
Additional Project IDs: 25T04
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Irvine Blvd/Trabuco Rd Traffic Signal Synchronization Program
Project Description
This project synchronizes traffic signals along the Irvine Blvd/Trabuco Rd corridor in the cities of Irvine, Lake Forest, and Mission Viejo

Limits
Irvine Blvd/Trabuco Road from Old Myford Road in Irvine, through Lake Forest, to Marguerite in Mission Viejo

Project Notes
Project carried forward. Funding previously reported

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-12693 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 26S06
Type of Work: Aesthetics
Type of Work Description: Aesthetics - Hardscape, lighting treatment, or community identity/monumentation improvements

Project Title
Lake Forest Branding Entryway Monuments
Project Description
Changes "Arbor" signs at El Toro and Rockfield to "Lake Forest" as well as install other entryway monuments and banners

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$40,000	$0	$110,000	$0	$150,000	$152,750
2027	General Fund	$0	$0	$550,000	$0	$550,000	$577,844
Totals:		**$40,000**	**$0**	**$660,000**	**$0**	**$700,000**	**$730,594**

Last Revised: 25-00 - Accepted **Total Programmed:** $700,000

TIP ID CP-10704 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number: 19-OCTA-TSP-3940
Additional Project IDs: PW 2018-15
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Lake Forest Traffic Signal Synchronization Program
Project Description
Synchronize 27 traffic signals along the Lake Forest corridor in the cities of Lake FOrest Laguna Hills, Irvine and Caltrans Ramp Signals

Limits
Lake Forest Drive from Portola Parkway to SR-133 (Laguna Canyon Road)
Project Notes
Match funding shown. TSSP funding not reflected. Project led by OCTA.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$0	$4,320	$4,320	$4,320
2027	Air Quality Management District	$0	$0	$0	$4,320	$4,320	$4,320
Totals:		**$0**	**$0**	**$0**	**$8,640**	**$8,640**	**$8,640**

Last Revised: 25-00 - Accepted **Total Programmed:** $8,640

TIP ID CP-12694 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 27T02
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Project Title
Lake Forest/Ave De Carlota at I5 Offramp Restriping
Project Description
This project will restripe Avenida De Carlota's #2 lane to a shared left and right turn lane.

Limits
Lake Forest/Ave De Carlota at I5 Offramp
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$105,062
Totals:		**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$105,062**

Last Revised: 25-00 - Accepted **Total Programmed:** $100,000

TIP ID CP-12681 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 24T09
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Project Title
Meadows Traffic Improvements: Bake at Toledo
Project Description
Widen Bake Parkway and Toledo Way to create dual left-turns in three of the four directions due to Meadows development

Limits
Bake Parkway and Toledo Way
Project Notes
Funding: Meadows Traffic Improvement Program

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Developer	$90,000	$0	$2,090,000	$0	$2,180,000	$2,232,250
Totals:		**$90,000**	**$0**	**$2,090,000**	**$0**	**$2,180,000**	**$2,232,250**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,180,000

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TIP ID CP-11649 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number: 21-OCTA-TSP-4001
Additional Project IDs: PW 2020-15
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Portola Parkway from the corridor's northern terminus to El Toro Road

Project Notes
Match funding shown. TSSP not reflected. Project led by OCTA. Project carried forward. Funding previously reported

Project Title
Portola/Santa Margarita Traffic Signal Synchronization

Project Description
Update traffic signal synchronization along the Portola/Santa Margarita Corridor. Lake Forest has 11 traffic signals in this project.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12682 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 28T04
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Alton Pkwy and Monarch, Alton Pkwy and Catalina, Bake Pkwy and Towne Center Dr., and Lake Forest Dr. and Towne Center Dr.

Project Notes

Project Title
Protective Permissive Left Turn Project

Project Description
This project installs protective permissive left-turn phasing at four intersections

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$25,000	$0	$400,000	$0	$425,000	$445,250
2028	Unfunded/Unknown	$25,000	$0	$400,000	$0	$425,000	$455,756
2030	Unfunded/Unknown	$25,000	$0	$400,000	$0	$425,000	$477,563
Totals:		**$75,000**	**$0**	**$1,200,000**	**$0**	**$1,275,000**	**$1,378,569**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,275,000

TIP ID CP-12692 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 27S05
Type of Work: Safety
Type of Work Description: Safety - Install curb median

Limits
Rockfield Blvd from El Toro Road to Harvest Way

Project Notes

Project Title
Rockfield Median at El Toro Road

Project Description
Replaced delineators with raised median at Rockfield from El Toro to Harvest Way

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$50,000	$0	$0	$0	$50,000	$50,000
2028	General Fund	$0	$0	$400,000	$0	$400,000	$430,756
Totals:		**$50,000**	**$0**	**$400,000**	**$0**	**$450,000**	**$480,756**

Last Revised: 25-00 - Accepted **Total Programmed:** $450,000

TIP ID CP-12684 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 24T08
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Limits
Los Alisos Boulevard at Muirlands

Project Notes
Funding: Foothill Circulation Phasing Plan

Project Title
Second Left Turn Lanes in All Directions at Los Alisos and Muirlands

Project Description
Add second left turn lanes in all directions at Los Alisos and Muirlands

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Developer	$0	$0	$3,300,000	$0	$3,300,000	$3,382,500
Totals:		**$0**	**$0**	**$3,300,000**	**$0**	**$3,300,000**	**$3,382,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $3,300,000

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TIP ID CP-12701 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 24T05
Type of Work: Intersection
Type of Work Description: Intersection - Add right turn lane(s) to intersection

Project Title
Southbound Rancho Parkway Widening at Lake Forest Drive for Right Turn Lane

Project Description
Widen southbound Rancho Parkway to create an 8-ft wide bike lane/de facto right turn

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Rancho Parkway at Lake Forest Drive	2026	Traffic Impact Fees	$0	$0	$574,760	$0	$574,760	$589,129
Project Notes								
Impact Fees: Lake Forest Transportation Mitigation Program		**Totals:**	**$0**	**$0**	**$574,760**	**$0**	**$574,760**	**$589,129**

Last Revised: 25-00 - Accepted **Total Programmed:** $574,760

TIP ID CP-12691 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 26S04
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Project Title
Southwest Lake Forest Crosswalk Enhancement

Project Description
This project enhances crosswalks in the Southwest Lake Forest area

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Southwest Lake Forest	2026	General Fund	$0	$0	$300,000	$0	$300,000	$307,500
Project Notes								
		Totals:	**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$307,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $300,000

TIP ID CP-12688 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 22T07
Type of Work: Road Widening
Type of Work Description: Road Widening - Widen width of existing traffic lanes

Project Title
Widening / Realignment of Jeronimo at El Toro Road

Project Description
Widen Jeronimo north and south of El Toro to correct an existing misalignment of through lanes

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Jeronmio Road at El Toro Road	2026	Developer	$50,000	$0	$355,000	$0	$405,000	$413,875
Project Notes								
Developer: Foothill Corridor Phasing Plan		**Totals:**	**$50,000**	**$0**	**$355,000**	**$0**	**$405,000**	**$413,875**

Last Revised: 25-00 - Accepted **Total Programmed:** $405,000

TIP ID CP-12702 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:
Additional Project IDs: 24T06
Type of Work: Road Widening
Type of Work Description: Road Widening - Widen width of existing traffic lanes

Project Title
Widening of Southbound Jeronimo at Lake Forest Drive

Project Description
Widen southbound Jeronimo to create bike lane/de facto SB right turn lane

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Jeronimo at Lake Forest Drive	2026	Traffic Impact Fees	$0	$0	$1,291,493	$0	$1,291,493	$1,323,780
Project Notes								
Impact Fees: Lake Forest Transportation Mitigation Program		**Totals:**	**$0**	**$0**	**$1,291,493**	**$0**	**$1,291,493**	**$1,323,780**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,291,493

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TIP ID CP-12687 **IMPLEMENTING AGENCY** Lake Forest, City of

Local Project Number:

Additional Project IDs: 24T07

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

Los Aliso Road at Rockfield Blvd

Project Notes

Impact Fees: Lake Forest Transportation Mitigation Program

Project Title

Widening of Westbound Los Alisos to Add a Dedicated Right-Turn Lane at Rockfield

Project Description

Widening of westbound Los Alisos Road to add a dedicated right-turn lane at Rockfield

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$667,000	$0	$667,000	$683,675
Totals:		**$0**	**$0**	**$667,000**	**$0**	**$667,000**	**$683,675**

Last Revised: 25-00 - Accepted

Total Programmed: $667,000

TIP ID CP-10881 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Thoughout City

Project Notes

Project Title

ADA Ramps

Project Description

Put in new ADA ramps where they are missing and replace sidewalks to fix trip hazards

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$25,625
2027	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$26,266
2028	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$26,922
2029	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$27,595
2030	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$28,285
2031	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$28,992
2032	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$29,717
Totals:		**$0**	**$0**	**$175,000**	**$0**	**$175,000**	**$193,402**

Last Revised: 25-00 - Submitted

Total Programmed: $175,000

TIP ID CP-11780 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route

Limits

citywide

Project Notes

Active Transportation projects related to various city streets such as the following: Katella Ave, Bloomfield Ave, Cerritos Ave, Los Alamitos Blvd, Howard Ave, Green Ave, Ball Rd, Farquhar Ave, Oak St, Walnut St, Lexington Dr, Reagan St, Pine St, Florista St, Sausalito St, Carbon Creek Channel, Antietam Ave

Project Title

Active Transportation Plan (ATP) Projects

Project Description

Active Transportation projects generated from City's adopted ATP

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$10,000	$0	$116,059	$0	$126,059	$131,934
2028	Unfunded/Unknown	$70,000	$0	$644,334	$0	$714,334	$763,877
2029	Unfunded/Unknown	$50,000	$0	$398,979	$0	$448,979	$490,398
2030	Unfunded/Unknown	$150,000	$0	$2,403,218	$0	$2,553,218	$2,869,021
2031	Unfunded/Unknown	$50,000	$0	$625,137	$0	$675,137	$774,967
2032	Unfunded/Unknown	$200,000	$0	$3,625,773	$0	$3,825,773	$4,509,905
Totals:		**$530,000**	**$0**	**$7,813,500**	**$0**	**$8,343,500**	**$9,540,102**

Last Revised: 25-00 - Submitted

Total Programmed: $8,343,500

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TIP ID CP-10892 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Limits

Throughout entire City

Project Notes

Project Title

Arterial and Residential Tree Program

Project Description

Tree trimming on residential and arterial street throughout the city

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$95,000	$0	$95,000	$97,375
2027	Measure M2 Local Fairshare	$0	$0	$95,000	$0	$95,000	$99,809
2028	Measure M2 Local Fairshare	$0	$0	$95,000	$0	$95,000	$102,305
2029	Measure M2 Local Fairshare	$0	$0	$95,000	$0	$95,000	$104,862
2030	Measure M2 Local Fairshare	$0	$0	$95,000	$0	$95,000	$107,484
2031	Measure M2 Local Fairshare	$0	$0	$95,000	$0	$95,000	$110,171
2032	Measure M2 Local Fairshare	$0	$0	$95,000	$0	$95,000	$112,925
Totals:		**$0**	**$0**	**$665,000**	**$0**	**$665,000**	**$734,931**

Last Revised: 25-00 - Submitted

Total Programmed: $665,000

TIP ID CP-10893 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Florista to Katella Ave

Project Notes

Project Title

Bloomfield Ave Street Project

Project Description

Street Rehabilitation

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Unfunded/Unknown	$100,000	$0	$900,000	$0	$1,000,000	$1,118,267
Totals:		**$100,000**	**$0**	**$900,000**	**$0**	**$1,000,000**	**$1,118,267**

Last Revised: 25-00 - Submitted

Total Programmed: $1,000,000

TIP ID CP-12440 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transportation Planning

Type of Work Description: Transportation Planning - Studies

Limits

city owned bridges

Project Notes

cost estimates for bridge repairs

Project Title

Bridge Assessment

Project Description

city bridge locations

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

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TIP ID CP-11794 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bus Stops
Type of Work Description: Bus Stops - Installation of ramps and benches/shelters

Project Title
Bus Stop Cuts - Katella from 605 to Los Al Blvd.
Project Description
repair bus stops

Limits
Katella from 605 to Los Al Blvd.
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$20,000	$0	$0	$0	$20,000	$20,000
2030	Unfunded/Unknown	$0	$0	$325,000	$0	$325,000	$367,708
Totals:		**$20,000**	**$0**	**$325,000**	**$0**	**$345,000**	**$387,708**

Last Revised: 25-00 - Submitted **Total Programmed:** $345,000

TIP ID CP-12441 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number: 21-LSAL-ECP-4007
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Catch Basin CPS Project (Citywide)" ECP project listed
Project Description
Los Alamitos Connector Pipe Screens (CPS) Project

Limits
citywide catch basins
Project Notes
Install Connector Pipe Screens (CPS) to citywide catch basins

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$51,523	$0	$51,523	$52,811
2026	Measure M2 Local Fairshare	$0	$0	$31,075	$0	$31,075	$31,852
Totals:		**$0**	**$0**	**$82,598**	**$0**	**$82,598**	**$84,663**

Last Revised: 25-00 - Submitted **Total Programmed:** $82,598

TIP ID CP-11783 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Cerritos Avenue Roadway Improvements
Project Description
Rehabilitation with arterial streets to comply with PMP program. Work includes resurfacing, slurry and reconstruction as needed.

Limits
citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$500,000	$0	$0	$0	$500,000	$500,000
2030	Unfunded/Unknown	$0	$0	$1,000,000	$0	$1,000,000	$1,131,408
2031	Unfunded/Unknown	$0	$0	$1,000,000	$0	$1,000,000	$1,159,693
Totals:		**$500,000**	**$0**	**$2,000,000**	**$0**	**$2,500,000**	**$2,791,101**

Last Revised: 25-00 - Submitted **Total Programmed:** $2,500,000

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TIP ID CP-10898 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

City wide

Project Notes

Project Title

Concrete Sidewalk Repair ADA

Project Description

City wide sidewalk assessment, removal and replacement of lifted and or broken sidewalks, curbs and gutters.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$25,625
2027	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$26,266
2028	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$26,922
2029	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$27,595
2030	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$28,285
2031	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$28,992
2032	Measure M2 Local Fairshare	$0	$0	$25,000	$0	$25,000	$29,717
Totals:		**$0**	**$0**	**$175,000**	**$0**	**$175,000**	**$193,402**

Last Revised: 25-00 - Submitted

Total Programmed: $175,000

TIP ID CP-11791 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Other

Limits

Los Alamitos Boulevard (east side) - from Rossmoor Center Wy to Orangewood Ave

Project Notes

Project Title

Highland Wall - Los Alamitos Boulevard

Project Description

raise height of existing brick wall.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$100,000	$0	$0	$0	$100,000	$100,000
2032	Unfunded/Unknown	$0	$0	$1,500,000	$0	$1,500,000	$1,783,029
Totals:		**$100,000**	**$0**	**$1,500,000**	**$0**	**$1,600,000**	**$1,883,029**

Last Revised: 25-00 - Submitted

Total Programmed: $1,600,000

TIP ID CP-10906 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Los Alamitos Ave to Siboney

Project Notes

Project Title

Katella Ave Street Rehabilitation

Project Description

Street overlay and sidewalk improvments

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$112,560	$0	$1,013,049	$0	$1,125,609	$1,176,895
2028	Unfunded/Unknown	$112,560	$0	$1,013,049	$0	$1,125,609	$1,203,503
2029	Unfunded/Unknown	$112,560	$0	$1,013,049	$0	$1,125,609	$1,230,777
Totals:		**$337,680**	**$0**	**$3,039,147**	**$0**	**$3,376,827**	**$3,611,175**

Last Revised: 25-00 - Submitted

Total Programmed: $3,376,827

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TIP ID CP-11785 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Lexington Avenue Roadway Improvements
Project Description
Rehabilitation with arterial streets to comply with PMP program. Work includes resurfacing, slurry and reconstruction as needed.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
citywide	2030	Unfunded/Unknown	$100,000	$0	$900,000	$0	$1,000,000	$1,118,267
Project Notes								
	Totals:		**$100,000**	**$0**	**$900,000**	**$0**	**$1,000,000**	**$1,118,267**

Last Revised: 25-00 - Submitted **Total Programmed:** $1,000,000

TIP ID CP-11786 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Los Alamitos Boulevard Roadway Improvements
Project Description
Rehabilitation with arterial streets to comply with PMP program. Work includes resurfacing, slurry and reconstruction as needed.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
citywide	2031	Unfunded/Unknown	$100,000	$0	$900,000	$0	$1,000,000	$1,143,724
Project Notes								
	Totals:		**$100,000**	**$0**	**$900,000**	**$0**	**$1,000,000**	**$1,143,724**

Last Revised: 25-00 - Submitted **Total Programmed:** $1,000,000

TIP ID CP-11792 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Install curb median

Project Title
Median Project - Katella Ave.
Project Description
improve median

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
various locations	2027	Unfunded/Unknown	$0	$0	$450,000	$0	$450,000	$472,781
Project Notes	2029	Unfunded/Unknown	$0	$0	$12,500	$0	$12,500	$13,798
	Totals:		**$0**	**$0**	**$462,500**	**$0**	**$462,500**	**$486,579**

Last Revised: 25-00 - Submitted **Total Programmed:** $462,500

TIP ID CP-11793 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Project Title
Median Project - Los Alamitos Blvd. (Katella to Farquhar)
Project Description
median improvements

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Los Alamitos Blvd. (Katella to Farquhar)	2027	Unfunded/Unknown	$0	$0	$450,000	$0	$450,000	$472,781
Project Notes	2029	Unfunded/Unknown	$0	$0	$12,500	$0	$12,500	$13,798
	Totals:		**$0**	**$0**	**$462,500**	**$0**	**$462,500**	**$486,579**

Last Revised: 25-00 - Submitted **Total Programmed:** $462,500

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TIP ID CP-10934 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Studies or PMP updates

Project Title
Pavement Management Plan
Project Description
Pavement Management Plan

Limits
City wide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$50,000	$0	$0	$0	$50,000	$50,000
2029	Unfunded/Unknown	$60,000	$0	$0	$0	$60,000	$60,000
2031	Unfunded/Unknown	$70,000	$0	$0	$0	$70,000	$70,000
Totals:		**$180,000**	**$0**	**$0**	**$0**	**$180,000**	**$180,000**

Last Revised: 25-00 - Submitted **Total Programmed:** $180,000

TIP ID CP-12419 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Widen width of existing traffic lanes

Project Title
Pine Street Project (Town Center Mixed Use Plan)
Project Description
Complete streets implementation for downtown Pine Street

Limits
Pine Street from Katella Avenue to Florista Street
Project Notes
complete streets project to incorporate widened streets, new sidewalks, lighting, landscaping, and additional parking

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Unfunded/Unknown	$0	$0	$7,000,000	$0	$7,000,000	$7,354,375
Totals:		**$0**	**$0**	**$7,000,000**	**$0**	**$7,000,000**	**$7,354,375**

Last Revised: 25-00 - Submitted **Total Programmed:** $7,000,000

TIP ID CP-10948 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve lighting of roadway

Project Title
Replace Safety Lights at Intersections with LED Lights
Project Description
Install new LED Safety Lights

Limits
Throughout City
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$0	$0	$0	$0
2027	Unfunded/Unknown	$0	$0	$50,000	$0	$50,000	$52,531
2028	Unfunded/Unknown	$0	$0	$50,000	$0	$50,000	$53,845
Totals:		**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$106,376**

Last Revised: 25-00 - Submitted **Total Programmed:** $100,000

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TIP ID CP-10949 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Signage installation and/or replacement

Limits

Arterial streets within the city

Project Notes

Project Title

Replacement of Residential Signage Project

Project Description

Replacing outdated street signs with mandated versions per the new federal criteria

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$0	$0	$0	$0
2027	Unfunded/Unknown	$10,000	$0	$90,000	$0	$100,000	$104,556
2028	Unfunded/Unknown	$10,000	$0	$90,000	$0	$100,000	$106,920
2029	Unfunded/Unknown	$10,000	$0	$90,000	$0	$100,000	$109,343
2030	Unfunded/Unknown	$10,000	$0	$90,000	$0	$100,000	$111,827
2031	Unfunded/Unknown	$10,000	$0	$90,000	$0	$100,000	$114,372
2032	Unfunded/Unknown	$10,000	$0	$90,000	$0	$100,000	$116,982
Totals:		**$60,000**	**$0**	**$540,000**	**$0**	**$600,000**	**$664,000**

Last Revised: 25-00 - Submitted

Total Programmed: $600,000

TIP ID CP-10951 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

Project Title

Residential Street Improvements

Project Description

Rehabilitation of local roadways to comply with PMP program. Work includes resurfacing, slurry and reconstruction as needed.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$30,166	$0	$271,487	$0	$301,653	$308,440
2026	Gas Tax	$19,000	$0	$171,000	$0	$190,000	$194,275
2026	Measure M2 Local Fairshare	$5,500	$0	$49,500	$0	$55,000	$56,237
2027	Unfunded/Unknown	$40,000	$0	$201,273	$0	$241,273	$251,462
2028	Unfunded/Unknown	$50,000	$0	$625,828	$0	$675,828	$723,948
2029	Unfunded/Unknown	$12,000	$0	$113,275	$0	$125,275	$137,034
2030	Unfunded/Unknown	$0	$0	$0	$0	$0	$0
Totals:		**$156,666**	**$0**	**$1,432,363**	**$0**	**$1,589,029**	**$1,671,396**

Last Revised: 25-00 - Submitted

Total Programmed: $1,589,029

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TIP ID CP-10953 **IMPLEMENTING AGENCY** Los Alamitos, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Restripe roadway

Limits

City wide

Project Notes

Project Title

Street Markings/Striping

Project Description

Replacing Street Marking and Street Striping

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$153,750
2027	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$105,062
2028	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$107,689
2029	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$110,381
2030	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$113,141
2031	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$115,969
2032	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$118,869
Totals:		**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$824,861**

Last Revised: 25-00 - Submitted

Total Programmed: $750,000

TIP ID CP-12744 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 24-LNIG-TSP-4068

Additional Project IDs: CIP 26265

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

On Alicia Parkway, from Crown Valley Parkway (Laguna Niguel) to Rustic Oak (Mission Viejo)

Project Notes

Participating agencies include the City of Mission Viejo, the City of Laguna Niguel, the City of Aliso Viejo, the City of Laguna Hills, and Caltrans. The City of Laguna Niguel will administer the project. Mission Viejo's cost share of $1,482,755 will require a 20% match of $296,551 ($280,371 Cash Match; $16,180 In-Kind Match). The project will also provide infrastructure upgrades, such as traffic signal controllers, traffic signal cabinets, communication switches, and battery back-up systems.

Project Title

Alicia Parkway Corridor Regional Traffic Signal Synchronization

Project Description

The Alicia Parkway Corridor TSSP is a multi-jurisdictional traffic signal synchronization project to improve traffic flow and reduce travel time by coordinating traffic lights across city boundaries.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	In Kind Services	$0	$0	$16,180	$0	$16,180	$16,584
2026	Measure M2 Local Fairshare	$0	$0	$227,418	$0	$227,418	$233,103
2026	Air Quality Management District	$0	$0	$52,953	$0	$52,953	$54,277
Totals:		**$0**	**$0**	**$296,551**	**$0**	**$296,551**	**$303,964**

Last Revised: 25-00 - Submitted

Total Programmed: $296,551

TIP ID CP-12260 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Alicia Parkway, from Olympiad Road to easterly City limit

Project Notes

Project was removed from City's FY21/22 CIP and entered as a new project in FY23/24 to avoid double counting funds.

Project Title

Alicia Parkway Pavement Rehabilitation: Olympiad Road to ECL

Project Description

Pavement rehabilitation of Alicia Parkway from Olympiad Road to ECL

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Local Streets and Roads apportionments	$10,000	$0	$90,000	$0	$100,000	$106,920
2028	Gas Tax	$30,000	$0	$270,000	$0	$300,000	$320,760
2028	Measure M2 Local Fairshare	$10,000	$0	$90,000	$0	$100,000	$106,920
Totals:		**$50,000**	**$0**	**$450,000**	**$0**	**$500,000**	**$534,600**

Last Revised: 25-00 - Submitted

Total Programmed: $500,000

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TIP ID CP-12740 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 27837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Alicia Parkway, from westerly City limit to Marguerite Parkway

Project Notes

Project was removed from City's FY24/25 CIP and pushed back to FY26/27. Entered as a new project to avoid double counting funds.

Project Title

Alicia Parkway Pavement Rehabilitation: WCL to Marguerite

Project Description

Pavement rehabilitation of Alicia Parkway, from WCL to Marguerite Parkway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$180,000	$0	$1,620,000	$0	$1,800,000	$1,882,012
2027	Local Streets and Roads apportionments	$100,000	$0	$900,000	$0	$1,000,000	$1,045,562
Totals:		**$280,000**	**$0**	**$2,520,000**	**$0**	**$2,800,000**	**$2,927,574**

Last Revised: 25-00 - Submitted

Total Programmed: $2,800,000

TIP ID CP-12743 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 25-MVJO-ICE-5003

Additional Project IDs: CIP 26264

Type of Work: Intersection

Type of Work Description: Intersection - Add left turn lane(s) to intersection

Limits

Intersection of Alicia Parkway and Olympiad Road

Project Notes

The Alicia Parkway and Olympiad Road Intersection Capacity Enhancement Project is a new project funded by the Orange County Transportation Authority under the Intersection Capacity Enhancements category of the Regional Capacity Program (Project O).The City of Mission Viejo will administer the project. Mission Viejo's cost share of $907,031 will require a cash match of $218,883. The project will include design plans and construction of the street improvements. The addition of the left-turn lane will channelize traffic away from the through traffic lanes and alleviate backup traffic into the through travel lanes, improving safety and traffic operations.

Project Title

Alicia Parkway at Olympiad Road Intersection Capacity Project

Project Description

The project will add a second left-turn lane for the westbound approach at the intersection of Alicia Parkway and Olympiad Road.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Intersection Capacity Enhancements (ICE)	$52,500	$0	$0	$0	$52,500	$52,500
2026	Gas Tax	$17,500	$0	$0	$0	$17,500	$17,500
2027	Intersection Capacity Enhancements (ICE)	$0	$0	$635,648	$0	$635,648	$667,828
2027	Gas Tax	$0	$0	$201,383	$0	$201,383	$211,578
Totals:		**$70,000**	**$0**	**$837,031**	**$0**	**$907,031**	**$949,406**

Last Revised: 25-00 - Submitted

Total Programmed: $907,031

TIP ID CP-11764 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 23255

Type of Work: Safety

Type of Work Description: Safety - Other

Limits

Citywide

Project Notes

System features include a locator tone, a tactile feedback "bounce" to confirm the pedestrian push-button has been pushed, announcements when the walk sign is active, and an alarm when emergency vehicles are approaching. The push-buttons are also equipped with microphones that measure the ambient noise and adjust the volume of the locator tones and announcements automatically. This is a carryover project for FY25/26. Funds are reflected in prior years. Project is active in FY25/26.

Project Title

Audible Pedestrian Push Button Systems

Project Description

Installation of audible pedestrian push button systems at 24 traffic signals citywide, funded with a federal HSIP grant award.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

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TIP ID CP-10908 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

On Avery Parkway, from Marguerite Parkway to east terminus

Project Notes

Project moved to FY27/28 City CIP budget.

Project Title

Avery Parkway Pavement Rehabilitation: Marguerite Parkway to East Terminus

Project Description

Pavement rehabilitation of Avery Parkway, from Marguerite Parkway to East Terminus

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Gas Tax	$30,000	$0	$270,000	$0	$300,000	$320,760
2028	Measure M2 Local Fairshare	$15,000	$0	$135,000	$0	$150,000	$160,380
2028	Local Streets and Roads apportionments	$15,000	$0	$135,000	$0	$150,000	$160,380
	Totals:	**$60,000**	**$0**	**$540,000**	**$0**	**$600,000**	**$641,520**

Last Revised: 25-00 - Submitted

Total Programmed: $600,000

TIP ID CP-12745 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 25-LNIG-TSP-5011

Additional Project IDs: CIP 26266

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

On Cabot Road, from Paseo de Colinas (Laguna Niguel) to La Paz Road (Caltrans)

Project Notes

Participating agencies include the City of Mission Viejo, the City of Laguna Niguel, the City of Aliso Viejo, the City of Laguna Hills, and Caltrans. The City of Laguna Niguel will administer the project. Mission Viejo's cost share of $78,784 will require a 20% match of $15,757 ($12,647 Cash Match; $3,110 In-Kind Match). The project will also provide infrastructure upgrades, such as traffic signal controllers, communication switches, and new fiber communication cables.

Project Title

Cabot Road Corridor Regional Traffic Signal Synchronization

Project Description

The Cabot Road Corridor TSSP is a multi-jurisdictional traffic signal synchronization project to improve traffic flow and reduce travel time by coordinating traffic lights across city boundaries.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$12,647	$0	$12,647	$12,963
2026	In Kind Services	$0	$0	$3,110	$0	$3,110	$3,188
	Totals:	**$0**	**$0**	**$15,757**	**$0**	**$15,757**	**$16,151**

Last Revised: 25-00 - Submitted

Total Programmed: $15,757

TIP ID CP-12442 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 26837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Cabot Road, within City of Mission Viejo jurisdictional boundary

Project Notes

This pavement rehabilitation project was budgeted and advanced as a FY23/24 project, funded with Gas Tax ($500K). However, this project was delayed, and funding reallocated to other projects. This project is now part of City's FY25/26 CIP budget. Entered as a new project in FY24/25 to avoid double counting funds.

Project Title

Cabot Road Pavement Rehabilitation

Project Description

Pavement rehabilitation of Cabot Road within City of Mission Viejo jurisdictional boundary

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$50,000	$0	$450,000	$0	$500,000	$511,250
	Totals:	**$50,000**	**$0**	**$450,000**	**$0**	**$500,000**	**$511,250**

Last Revised: 25-00 - Submitted

Total Programmed: $500,000

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TIP ID CP-10912 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs:

Type of Work: New Facility

Type of Work Description: New Facility - New 2 lane roadway between project limits

Limits

Northerly end of Camino Capistrano and the intersection of Cabot Road and Vista Viejo

Project Notes

Unfunded: To be funded through future grant funding requests. Project moved out to FY30/31 for Engineering and FY31/32 for Construction.

Project Title

Cabot Road-Camino Capistrano Bridge Project

Project Description

Final design, rights-of-way and construction of a 2-lane bridge connecting two arterial highways: Cabot Road and Camino Capistrano

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$1,000,000	$0	$0	$0	$1,000,000	$1,000,000
2032	Unfunded/Unknown	$0	$575,000	$10,240,000	$0	$10,815,000	$12,855,636
Totals:		**$1,000,000**	**$575,000**	**$10,240,000**	**$0**	**$11,815,000**	**$13,855,636**

Last Revised: 25-00 - Submitted

Total Programmed: $11,815,000

TIP ID CP-12741 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 26267

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Project will take place in various priority land use areas in the City of Mission Viejo.

Project Notes

Project to be funded with a submitted 2025 M2 ECP grant application. Project included in City's FY25/26 CIP budget.

Project Title

Catch Basin Debris Screens - Citywide 2025

Project Description

Installation of automatic retractable screens (APS) and connector pipe screens (CPS) in catch basins in various locations citywide in the City of Mission Viejo, to be funded with a submitted 2025 OCTA ECP grant.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$50,000	$0	$50,000	$51,250
2026	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$205,000
Totals:		**$0**	**$0**	**$250,000**	**$0**	**$250,000**	**$256,250**

Last Revised: 25-00 - Submitted

Total Programmed: $250,000

TIP ID CP-12742 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 27267

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Project will take place in various priority land use areas in the City of Mission Viejo.

Project Notes

Project to be funded with a 2026 M2 ECP grant application when available. Project included in City's FY26/27 CIP budget.

Project Title

Catch Basin Debris Screens - Citywide 2026

Project Description

Installation of automatic retractable screens (APS) and connector pipe screens (CPS) in catch basins in various locations citywide in the City of Mission Viejo, to be funded with a 2026 OCTA ECP grant application.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$0	$0	$50,000	$0	$50,000	$52,531
2027	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$210,125
Totals:		**$0**	**$0**	**$250,000**	**$0**	**$250,000**	**$262,656**

Last Revised: 25-00 - Submitted

Total Programmed: $250,000

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TIP ID CP-12265 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 24-MVJO-ECP-4090

Additional Project IDs: CIP 25262

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Project will take place in southwesterly area of the City of Mission Viejo

Project Notes

Project funded with a submitted 2024 M2 ECP grant application. Project included in City's FY24/25 CIP budget. The M2 ECP grant was successfully awarded for this project and the project construction was completed in June 2025. This project is part of of the OCTA M2 7-Year CIP for FY25/26 due to project closeout and OCTA reimbursements.

Project Title

Catch Basin Debris Screens - Southwesterly Area

Project Description

Installation of automatic retractable screens (APS) and connector pipe screens (CPS) in catch basins in the southwesterly area of the City of Mission Viejo, funded with an awarded 2024 OCTA ECP grant.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted **Total Programmed:** $0

TIP ID CP-11767 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 22249

Type of Work: Other

Type of Work Description: Other - Other

Limits

City of Mission Viejo Civic Center, located at the southwest corner of La Paz Road and Marguerite Parkway.

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. Project active in FY25/26. Prior FY21/22 funding of $67,000 funded by AQMD Mobile Source Air Pollution Reduction Review Committee (MSRC) funds and $26,000 of Mission Viejo AB2766 air quality subvention funds. An additional $37K in City AQMD AB2766 funding was budgeted in FY22/23 for Construction, for a total project cost of $130K.

Project Title

Civic Center EV Charging Stations

Project Description

Install six electric vehicle charging stations in the City of Mission Viejo Civic Center parking lot, to promote use of electric vehicles.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted **Total Programmed:** $0

TIP ID CP-10913 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

On Crown Valley Parkway, from I-5 to eastern city limit

Project Notes

Project moved to FY29/30 City CIP budget.

Project Title

Crown Valley Parkway Pavement Rehabilitation: I-5 to ECL

Project Description

Pavement rehabilitation of Crown Valley Parkway, from I-5 to ECL

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$223,653
2030	Local Streets and Roads apportionments	$50,000	$0	$450,000	$0	$500,000	$559,134
2030	Gas Tax	$80,000	$0	$720,000	$0	$800,000	$894,614
Totals:		**$150,000**	**$0**	**$1,350,000**	**$0**	**$1,500,000**	**$1,677,401**

Last Revised: 25-00 - Submitted **Total Programmed:** $1,500,000

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TIP ID CP-11768 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 23254

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

On Crown Valley Parkway, from Pacific Coast Highway in Laguna Niguel to Antonio Parkway in the County of Orange

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. Project is active in FY25/26. Currently in primary implementation phase (construction). $174,450 represents the City of Mission Viejo's 20% local match for an awarded, multi-jurisdictional TSSP project for Crown Valley Parkway to signalize about 50 signals. OCTA is the project manager and is administering the project construction.

Project Title

Crown Valley Parkway Regional Traffic Signal Synchronization

Project Description

Mission Viejo's 20% local match for Primary Implementation and 2 years of O&M for Mission Viejo traffic signals to be synchronized by a multi-jurisdictional $3.5 million 2022 Project P grant application for Crown Valley Parkway signals.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-10917 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

El Toro Road, from Marguerite Parkway to the northerly city limit

Project Notes

Project moved to FY28/29 City CIP budget.

Project Title

El Toro Road Pavement Rehabilitation: Marguerite Parkway to Northerly City Limit

Project Description

Pavement rehabilitation of El Toro Road, from Marguerite Parkway to Northerly City Limit

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Measure M2 Local Fairshare	$80,000	$0	$720,000	$0	$800,000	$874,745
2029	Gas Tax	$50,000	$0	$450,000	$0	$500,000	$546,716
2029	Local Streets and Roads apportionments	$10,000	$0	$90,000	$0	$100,000	$109,343
	Totals:	**$140,000**	**$0**	**$1,260,000**	**$0**	**$1,400,000**	**$1,530,804**

Last Revised: 25-00 - Submitted

Total Programmed: $1,400,000

TIP ID CP-12269 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 24257

Type of Work: Safety

Type of Work Description: Safety - Other

Limits

Various locations throughout the City of Mission Viejo

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. Project is active in FY25/26. Purpose of the project is to increase pedestrian safety at intersections in the vicinity of parks and schools through the installation of Rectangular Rapid Flashing Beacons (RRFB) with enhanced pedestrian safety features (high visibility crosswalk markings, advanced yield lines, curb ramps, and signage).

Project Title

Enhanced Pedestrian Safety Improvements

Project Description

Installation of enhanced pedestrian safety features at 17 intersections citywide using a federal Highway Safety Improvement Program (HSIP) grant.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

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TIP ID CP-12266 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 23-MVJO-TSP-4049

Additional Project IDs: CIP 24258

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

On Felipe Road/Olympiad Road, from Marguerite Parkway (N) and Marguerite Parkway (S)

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. Project is active FY25/26. This project was approved by the OCTA Board of Directors in April 2023. The City of Mission Viejo will lead and administer the project. Mission Viejo's cost share of $897,738 will require a 20% match of $179,548 ($161,923 Cash Match; $17,625 In-Kind Match). The two years of O&M that will occur in FY25/26 & FY26/27 is included in the FY23/24 budgeted amounts.

Project Title

Felipe Road/Olympiad Road Traffic Signal Synchronization Project

Project Description

Project P grant-funded project to synchronize 16 traffic signals along Felipe Road/Olympiad Road and infrastructure upgrades, such as traffic signal cabinets, traffic signal controllers, CCTV cameras, and emergency preemption devices.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-11431 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 224

Type of Work: Intersection

Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Limits

Intersection of Felipe Road and Oso Parkway

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. Project was budgeted in FY16/17 and fully funded with County of Orange SCRIP Roadway Fee Program funding. Project is active in FY25/26 and is currently in the process of initiating right-of-way acquisition.

Project Title

Felipe/Oso Intersection Widening

Project Description

Widen the intersection of Felipe Road and Oso Parkway with left turn and right turn lanes.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-10924 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 20242

Type of Work: Other

Type of Work Description: Other - Other

Limits

East of I-5 ROW, south of Mission Viejo High School to the intersection of Chrisanta Dr & Via Veneto

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. Project is active in FY25/26 and in design. Gas Tax: City funding towards sound wall. Other: OCTA I-5 Widening M2 funding. FY19/20 Engineering Phase funding is carried over into FY21/22. FY20/21 funding entries assigned to Construction phase, not Engineering phase.

Project Title

I-5 Sound Wall

Project Description

Design & construct a sound wall on the easterly side of I-5, south of Mission Viejo High School generally to the intersection of Chrisanta Drive & Via Veneto, to mitigate freeway noise from a widened I-5 freeway project through Mission Viejo.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Submitted

Total Programmed: $0

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TIP ID CP-12268 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 23-IRVN-TSP-4047

Additional Project IDs: CIP 24261

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Irvine Boulevard

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. Project is active in FY25/26. Participating agencies include the City of Mission Viejo, the City of Irvine, the City of Lake Forest. The City of Irvine will administer the project. Mission Viejo's cost share of $166,000 will require a 20% match of $33,200 ($25,020 Cash Match; $8,180 In-Kind Match). The program improves traffic flow and reduce travel time by coordinating 42 traffic lights across city boundaries. The two years of O&M that will occur in FY25/26 & FY26/27 is included in the FY23/24 budgeted amounts.

Project Title

Irvine Boulevard/Trabuco Road Signal Synchronization

Project Description

City of Mission Viejo's 20% local match for primary implementation and 2 years of O&M for Mission Viejo's cost share of $166,000 to synchronize 6 signals in the City of Mission Viejo on Trabuco Road.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-11769 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Jeronimo Road, from Marguerite Parkway easterly to Arbolitos

Project Notes

Project moved to FY31/32 City CIP budget

Project Title

Jeronimo Road Pavement Rehabilitation: Marguerite Parkway to Arbolitos

Project Description

Pavement rehabilitation of Jeronimo Road, from Marguerite Parkway easterly to Arbolitos

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Gas Tax	$10,000	$0	$90,000	$0	$100,000	$116,982
2032	Measure M2 Local Fairshare	$10,000	$0	$90,000	$0	$100,000	$116,982
2032	Local Streets and Roads apportionments	$20,000	$0	$180,000	$0	$200,000	$233,963
Totals:		**$40,000**	**$0**	**$360,000**	**$0**	**$400,000**	**$467,927**

Last Revised: 25-00 - Submitted

Total Programmed: $400,000

TIP ID CP--3330 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 18-MVJO-ACE-3904

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

On La Paz Road, from Muirlands easterly to Chrisanta Drive

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. This project is active in FY25/26. Project completion is planned for FY25/26. An additional $720K of gas tax funds is allocated to this project in FY23/24 to aid in construction costs. Highway Bridge Program grant of $6.047M was programmed for FY22/23, and additional funding allocated in FY21/22 included: $371K in M2 fairshare funds, $330K in gas tax funds, and $705K in construction reimbursement monies from the Moulton Niguel Water District.

Project Title

La Paz Bridge and Road Widening: Muirlands to Chrisanta

Project Description

Construction to widen La Paz Bridge and Road – Muirlands Blvd easterly to Chrisanta Drive – from four to six lanes.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

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TIP ID CP-12746 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 25-LNIG-TSP-5012

Additional Project IDs: CIP 26268

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

On La Paz Road, from Crown Valley Parkway (Laguna Niguel) to Olympiad Road (Mission Viejo)

Project Notes

Participating agencies include the City of Mission Viejo, the City of Laguna Niguel, the City of Aliso Viejo, the City of Laguna Hills, and Caltrans. The City of Laguna Niguel will administer the project. Mission Viejo's cost share of $695,335 will require a 20% match of $139,067 ($130,827 Cash Match; $8,240 In-Kind Match). The project will provide infrastructure upgrades, such as traffic signal cabinets, traffic signal controllers, CCTV cameras, communication switches, and battery back-up systems.

Project Title

La Paz Road Corridor Regional Traffic Signal Synchronization

Project Description

The La Paz Road Corridor TSSP is a multi-jurisdictional traffic signal synchronization project that will improve traffic flow and reduce travel time by coordinating traffic lights across city boundaries.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	In Kind Services	$0	$0	$8,240	$0	$8,240	$8,446
2026	Measure M2 Local Fairshare	$0	$0	$78,827	$0	$78,827	$80,798
2026	Air Quality Management District	$0	$0	$52,000	$0	$52,000	$53,300
	Totals:	**$0**	**$0**	**$139,067**	**$0**	**$139,067**	**$142,544**

Last Revised: 25-00 - Submitted

Total Programmed: $139,067

TIP ID CP-10926 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

On La Paz Road, from Chrisanta Drive to Marguerite Parkway

Project Notes

Project moved to FY29/30 City CIP budget.

Project Title

La Paz Road Pavement Rehabilitation: Chrisanta Drive to Marguerite Parkway

Project Description

Pavement rehabilitation of La Paz Road, from Chrisanta Drive to Marguerite Parkway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Gas Tax	$20,000	$0	$180,000	$0	$200,000	$223,653
2030	Local Streets and Roads apportionments	$30,000	$0	$270,000	$0	$300,000	$335,480
2030	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$223,653
	Totals:	**$70,000**	**$0**	**$630,000**	**$0**	**$700,000**	**$782,786**

Last Revised: 25-00 - Submitted

Total Programmed: $700,000

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TIP ID CP-11443 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Citywide

Project Notes

The State Water Resources Control Board's Trash Amendments requires Mission Viejo to install trash capture devices to prevent trash from commercial, industrial, high-density residential and transportation-oriented land areas from entering local creeks. In response, the City submitted a 10-year work plan to the State identifying these areas and indicating that automated retractable screens and pipe connector screens would be installed on all catch basin inlets serving these land areas. This CIP fulfills the unfunded portion of the Work Plan for FY27/28 through FY30/31. The unfunded portion for each fiscal year is a future ECP grant funding request for $200,000 each year, matched with a $50,000 local match of gas tax funds. Prior FY25/26 & FY26/27 entries are now budgeted as separate CIP projects to match the City's adopted two year budget (FY25/26 & FY26/27). The Plan extends to FY 30/31.

Project Title

MV Trash & Runoff Abatement – Citywide (Catch Basin Debris Screens)

Project Description

10-year workplan for the installation of automated retractable screens and pipe connector screens on all catch basin inlets citywide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Gas Tax	$0	$0	$50,000	$0	$50,000	$53,845
2028	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$215,378
2029	Gas Tax	$0	$0	$50,000	$0	$50,000	$55,191
2029	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$220,763
2030	Gas Tax	$0	$0	$50,000	$0	$50,000	$56,570
2030	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$226,282
2031	Gas Tax	$0	$0	$50,000	$0	$50,000	$57,985
2031	Unfunded/Unknown	$0	$0	$200,000	$0	$200,000	$231,939
Totals:		**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**	**$1,117,953**

Last Revised: 25-00 - Submitted

Total Programmed: $1,000,000

TIP ID CP-10939 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

On Marguerite Parkway, from Avery Parkway to the southerly city limit

Project Notes

Project moved to FY27/28 City CIP budget

Project Title

Marguerite Parkway Pavement Rehabilitation: Avery Pkwy to Southerly City Limit

Project Description

Pavement rehabilitation of Marguerite Parkway, from Avery Pkwy to SCL

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Measure M2 Local Fairshare	$10,000	$0	$90,000	$0	$100,000	$106,920
2028	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$160,380
2028	Local Streets and Roads apportionments	$10,000	$0	$90,000	$0	$100,000	$106,920
Totals:		**$35,000**	**$0**	**$315,000**	**$0**	**$350,000**	**$374,220**

Last Revised: 25-00 - Submitted

Total Programmed: $350,000

TIP ID CP-10940 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

On Marguerite Parkway, from Crown Valley Parkway to Avery Parkway

Project Notes

Project moved to FY30/31 City CIP budget

Project Title

Marguerite Parkway Pavement Rehabilitation: Crown Valley Parkway to Avery Parkway

Project Description

Pavement rehabilitation of Marguerite Parkway, from Crown Valley Parkway to Avery Parkway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Gas Tax	$60,000	$0	$540,000	$0	$600,000	$686,234
2031	Local Streets and Roads apportionments	$20,000	$0	$180,000	$0	$200,000	$228,745
2031	Measure M2 Local Fairshare	$40,000	$0	$360,000	$0	$400,000	$457,490
Totals:		**$120,000**	**$0**	**$1,080,000**	**$0**	**$1,200,000**	**$1,372,469**

Last Revised: 25-00 - Submitted

Total Programmed: $1,200,000

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TIP ID CP-10942 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

On Marguerite Parkway, from Trabuco Road to La Paz Road

Project Notes

Project moved to FY29/30 City CIP budget

Project Title

Marguerite Parkway Pavement Rehabilitation: Trabuco Road to La Paz Road

Project Description

Pavement rehabilitation of Marguerite Parkway, from Trabuco Road to La Paz Road

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Gas Tax	$60,000	$0	$540,000	$0	$600,000	$670,960
2030	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$223,653
2030	Local Streets and Roads apportionments	$20,000	$0	$180,000	$0	$200,000	$223,653
Totals:		**$100,000**	**$0**	**$900,000**	**$0**	**$1,000,000**	**$1,118,266**

Last Revised: 25-00 - Submitted

Total Programmed: $1,000,000

TIP ID CP-10943 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 15-MVJO-ECP-3767

Additional Project IDs: CIP 225

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff

Limits

On Marguerite Parkway, from Alicia to Alarcon

Project Notes

10-year O&M, from FY16-17 to FY25-26. O&M funded by Public Services General Fund; not needed for local match.

Project Title

Marguerite Parkway Roadway Pollutant & Runoff Abatement: Alicia to Alarcon (CIP 225)

Project Description

Renovation of Marguerite Parkway medians, including turf removal, new landscaping, catch basin debris screens & laser drip irrigation systems. 2015 ECP Tier 1 request.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$745	$745	$745
Totals:		**$0**	**$0**	**$0**	**$745**	**$745**	**$745**

Last Revised: 25-00 - Submitted

Total Programmed: $745

TIP ID CP-12267 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 23-MVJO-TSP-4048

Additional Project IDs: CIP 24260

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

On Marguerite Parkway, from El Toro Road to Auto Mall

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. This project is active in FY25/26. The City of Mission Viejo will lead and administer the project. Mission Viejo's cost share of $2,481,788 will require a 20% match of $496,358 ($449,398 Cash Match; $46,960 In-Kind Match). The two years of O&M that will occur in FY25/26 & FY26/27 is included in the FY23/24 budgeted amounts.

Project Title

Marguerite Parkway Signal Synchronization

Project Description

Project P grant-funded project to synchronize 30 traffic signals on Marguerite Parkway in Mission Viejo and provides infrastructure upgrades, such as traffic signal cabinets, traffic signal controllers, CCTV cameras, and battery back-up systems.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

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TIP ID CP-12750 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 26272

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Intersection of Marguerite Parkway and Estanciero Drive

Project Notes

The underground traffic signal infrastructure at Marguerite Parkway and Estanciero Drive has not been significantly upgraded since original construction prior to the City's incorporation. Based on condition assessments, the entire underground conduit and wiring system needs replacement. These upgrades will mitigate the risk of signal failure and will accommodate the installation of advanced traffic signal equipment as part of the Measure M2 grant-funded Marguerite Parkway TSS Project (CIP 24260).

Project Title

Marguerite Parkway at Estanciero Drive Traffic Signal Upgrade

Project Description

This project will replace the underground traffic signal infrastructure to conform to current design standards.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$240,000	$0	$240,000	$246,000
Totals:		**$0**	**$0**	**$240,000**	**$0**	**$240,000**	**$246,000**

Last Revised: 25-00 - Submitted **Total Programmed:** $240,000

TIP ID CP-12748 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 26270

Type of Work: Intersection

Type of Work Description: Intersection - Other

Limits

Intersection of Marguerite Parkway at La Sierra Drive

Project Notes

Based on the analysis of the Citywide Systemic Safety Analysis Report, the intersection of Marguerite Parkway at La Sierra Drive warranted the installation of a traffic signal. Upon further analysis, Staff indicated that a left-turn acceleration lane would also be a viable option for improving safety at the intersection. Based on resident feedback and Staff discussion, it was determined that the left-turn acceleration provide similar advantages to a traffic signal with significantly lower costs. As such, the left-turn acceleration option was selected. The total estimated construction cost for these improvements, including a standard contingency and allowance for construction support, is $200,000. There would also be design costs of approximately $50,000.

Project Title

Marguerite Parkway at La Sierra Drive Safety Improvements

Project Description

This project proposes to install a left-turn acceleration lane at the intersection of Marguerite Pkwy and La Sierra Dr that would promote a two-stage left-turn onto the major roadway (Marguerite Pkwy)..

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$50,000	$0	$0	$0	$50,000	$50,000
2027	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$210,125
Totals:		**$50,000**	**$0**	**$200,000**	**$0**	**$250,000**	**$260,125**

Last Revised: 25-00 - Submitted **Total Programmed:** $250,000

TIP ID CP-10941 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

On Marguerite Parkway, from La Paz Road to Oso Parkway, and on La Paz Road, from Marguerite Parkway to Olympiad Road

Project Notes

Project moved to FY28/29 City CIP budget

Project Title

Marguerite Parkway/La Paz Road Pavement Rehabilitation

Project Description

Pavement rehabilitation of: Marguerite Parkway, from La Paz Road to Oso Parkway; and, La Paz Road, from Marguerite Parkway to Olympiad Road

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Local Streets and Roads apportionments	$30,000	$0	$270,000	$0	$300,000	$328,029
2029	Gas Tax	$150,000	$0	$1,350,000	$0	$1,500,000	$1,640,147
2029	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$218,686
Totals:		**$200,000**	**$0**	**$1,800,000**	**$0**	**$2,000,000**	**$2,186,862**

Last Revised: 25-00 - Submitted **Total Programmed:** $2,000,000

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TIP ID CP-10945 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 16-MVJO-ECP-3855

Additional Project IDs: CIP 229

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Irrigation system retrofits to reduce runoff

Limits

On Marguerite Parkway, from Alarcon to Santa Margarita Parkway

Project Notes

10-year O&M, from FY17-18 to FY26-27. O&M funded by Public Services General Fund; not needed for local match.

Project Title

Marguerite Pkwy Roadway Pollutant & Runoff Abatement (CIP 229): Alarcon to Santa Margarita Parkway

Project Description

Renovation of Marguerite Parkway medians, including turf removal, new landscaping, catch basin debris screens & laser drip irrigation systems. Tier 1 ECP grant award.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$745	$745	$745
2027	General Fund	$0	$0	$0	$745	$745	$745
Totals:		**$0**	**$0**	**$0**	**$1,490**	**$1,490**	**$1,490**

Last Revised: 25-00 - Submitted

Total Programmed: $1,490

TIP ID CP-10961 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 16-OCTA-CBT-3836

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - New Service

Limits

Citywide

Project Notes

The Mission Viejo Local Transit Circulator (MV Shuttle) service was suspended in March 2020, for over a year, in an effort to protect public health and slow the rate of transmission of COVID-19. Due to this pause in service, OCTA funding for this project was deferred one year. This extended the project to be fully funded up till the end of FY23/24. The secured M2 Project V grant award for FY23/24 is $316,000 with a local match of $34,000. The City is continuing this program beyond FY23/24 because the City is in the process of securing another M2 Project V grant. The City submitted the Project V grant funding application in Jan 2024. The City is currently waiting to receive the agreement from OCTA for the new Project V grant which will cover the unfunded amounts listed above for FY24/25, FY25/26, and FY26/27. Since Project V grant fund amounts for FY24/25 to FY26/27 are not yet secured, the anticipated amounts listed above are categorized as "unfunded" with general fund local matches. Please note FY24/25 local match categorization was inputted incorrectly, should be listed as "general fund" instead of "Measure M2 Local Fairshare."

Project Title

Mission Viejo Local Transit Circulator: Service and Operations

Project Description

Local transit service in Mission Viejo, funded with OCTA Project V grant & local match to fund capital & operating costs of a local circulator accessing senior & activity centers, the Laguna Niguel/Mission Viejo Metrolink Station & other locations.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$57,000	$57,000	$57,000
2026	Unfunded/Unknown	$0	$0	$0	$513,000	$513,000	$513,000
2027	Unfunded/Unknown	$0	$0	$0	$540,000	$540,000	$540,000
2027	General Fund	$0	$0	$0	$60,000	$60,000	$60,000
Totals:		**$0**	**$0**	**$0**	**$1,170,000**	**$1,170,000**	**$1,170,000**

Last Revised: 25-00 - Submitted

Total Programmed: $1,170,000

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TIP ID CP-10964 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

Citywide

Project Notes

M2 SMP: 5-year M2 Senior Mobility Program expected funding expenditure for Mission Viejo (FY25/26 - FY29/30)

Project Title

Mission Viejo Senior Transportation Program

Project Description

Provision of senior transportation services, administered by the Recreation and Community Services Department, that is funded through the OCTA Senior Mobility Program funding allocation.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Senior Mobility Program (SMP)	$0	$0	$0	$386,550	$386,550	$386,550
2027	Senior Mobility Program (SMP)	$0	$0	$0	$385,000	$385,000	$385,000
2028	Senior Mobility Program (SMP)	$0	$0	$0	$150,000	$150,000	$150,000
2029	Senior Mobility Program (SMP)	$0	$0	$0	$150,000	$150,000	$150,000
2030	Senior Mobility Program (SMP)	$0	$0	$0	$150,000	$150,000	$150,000
Totals:		**$0**	**$0**	**$0**	**$1,221,550**	**$1,221,550**	**$1,221,550**

Last Revised: 25-00 - Submitted

Total Programmed: $1,221,550

TIP ID CP-10969 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 21-MVJO-ECP-4009

Additional Project IDs: CIP 20245

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Bioswales and Bioretention systems

Limits

Adjacent to Olympiad Road, south of Escatron, to Curtis Park

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. M2 ECP-1: Project was initially awarded FY19/20 ECP Tier 1 grant funding. Subsequent consultant engineering work on a final design & additional geotechnical borings concluded that the additional grading/stabilization needed for the construction of the bioretention basins, would exceed the grant-funded project scope and budget. On 4/28/2020, the City of Mission Viejo City Council amended the FY19/20 M2-7-Year CIP to cancel the project. City re-submitted a new ECP grant application on 5/2021 and was awarded $340K for FY21/22, with a local match of $656K in gas tax. The FY19/20 funding should be removed and the FY21/22 "Unfunded" updated to $656K in gas tax. Project is active in FY25/26 and under construction.

Project Title

Mission Viejo TRAP: Olympiad Road Bioretention Basins with Trash Capture

Project Description

Divert runoff from a 25 ac site adjacent to Olympiad Rd into 2 bioretention basins & retrofit catch basins on Felipe Rd & in Curtis Park with ARS & CPS

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-12443 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 26837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

On Muirlands Boulevard, from Los Alisos Boulevard to La Paz Road

Project Notes

This project was originally broken into two roadway projects (Los Alisos Blvd to Alicia Pkwy & Alicia Pkwy to La Paz Rd) and was funded in FY21/22. The project did not proceed and has been pushed to FY25/26 CIP. To avoid double counting funds, this project was entered as one new project in FY24/25.

Project Title

Muirlands Blvd Pavement Rehabilitation: Los Alisos Blvd to La Paz Rd

Project Description

Pavement rehabilitation of Muirlands Blvd, from Los Alisos Blvd to La Paz Road

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$100,000	$0	$900,000	$0	$1,000,000	$1,022,500
2026	Gas Tax	$50,000	$0	$450,000	$0	$500,000	$511,250
Totals:		**$150,000**	**$0**	**$1,350,000**	**$0**	**$1,500,000**	**$1,533,750**

Last Revised: 25-00 - Submitted

Total Programmed: $1,500,000

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TIP ID CP-10973 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:
Additional Project IDs: CIP XX837
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
On Olympiad Road, from Jeronimo Road to La Paz Road

Project Notes
Project moved to FY28/29 City CIP budget

Project Title
Olympiad Road Pavement Rehabilitation: Jeronimo Road to La Paz Road

Project Description
Pavement rehabilitation of Olympiad Road, from Jeronimo Road to La Paz Road

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Gas Tax	$40,000	$0	$360,000	$0	$400,000	$437,373
2029	Measure M2 Local Fairshare	$20,000	$0	$180,000	$0	$200,000	$218,686
2029	Local Streets and Roads apportionments	$20,000	$0	$180,000	$0	$200,000	$218,686
	Totals:	**$80,000**	**$0**	**$720,000**	**$0**	**$800,000**	**$874,745**

Last Revised: 25-00 - Submitted **Total Programmed:** $800,000

TIP ID CP-12262 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:
Additional Project IDs: CIP XX837
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
On Olympiad Road, from Marguerite Parkway to Alicia Parkway

Project Notes
Project was removed from City's FY21/22 CIP and pushed back to FY27/28. Entered as a new project in FY23/24 to avoid double counting funds.

Project Title
Olympiad Road Pavement Rehabilitation: Marguerite Parkway to Alicia Parkway

Project Description
Pavement Rehabilitation of Olympiad Road, from Marguerite Parkway to Alicia Parkway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Measure M2 Local Fairshare	$10,000	$0	$90,000	$0	$100,000	$106,920
2028	Gas Tax	$60,000	$0	$540,000	$0	$600,000	$641,521
2028	Local Streets and Roads apportionments	$10,000	$0	$90,000	$0	$100,000	$106,920
	Totals:	**$80,000**	**$0**	**$720,000**	**$0**	**$800,000**	**$855,361**

Last Revised: 25-00 - Submitted **Total Programmed:** $800,000

TIP ID CP-12270 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:
Additional Project IDs: CIP 24259
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits
At the intersection of Olympiad Road and Lake Mission Viejo/Youth Sports Athletic Park Entrance

Project Notes
This is a carryover project for FY25/26. Funds are reflected in prior years. Project is active in FY25/26. The project will conduct the required signal warrants and determine the appropriate signal layout design and system at this location. The project will include design plans and construction of the signal system. The project will provide a signalized crosswalk for pedestrians crossing Olympiad Road, providing access to Mission Viejo Lake and the Youth Athletic Park.

Project Title
Olympiad Road Pedestrian Crossing

Project Description
Installation of a new signalized crossing at the intersection of Olympiad Road and Lake Mission Viejo/Youth Sports Athletic Park Entrance.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted **Total Programmed:** $0

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TIP ID CP-11444 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

On Oso Parkway, from Marguerite Parkway to ECL

Project Notes

Project moved to FY30/31 City CIP budget

Project Title

Oso Parkway Pavement Rehabilitation: Marguerite Parkway to ECL

Project Description

Pavement rehabilitation of Oso Parkway, from Marguerite Parkway to ECL

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Gas Tax	$80,000	$0	$720,000	$0	$800,000	$914,979
2031	Measure M2 Local Fairshare	$30,000	$0	$270,000	$0	$300,000	$343,117
2031	Local Streets and Roads apportionments	$20,000	$0	$180,000	$0	$200,000	$228,745
	Totals:	**$130,000**	**$0**	**$1,170,000**	**$0**	**$1,300,000**	**$1,486,841**

Last Revised: 25-00 - Submitted

Total Programmed: $1,300,000

TIP ID CP-11770 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 16226

Type of Work: Interchange

Type of Work Description: Interchange - Widen interchange between street and freeway

Limits

Oso Parkway/I-5 NB onramp

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. Due to multiple design changes and delays by Caltrans, the $730K that was allocated in FY23/24 was never used and has been reallocated to FY25/26 in the City's FY2025-27 budget. Project active in FY25/26 and in design. Onramp improvements wholly funded from developer contributions to the South County Roadway Improvement Program (SCRIP). In FY23/24, this project received an additional $730K in SCRIP funds to aid in construction costs. Project scope modified by Caltrans to add a WB bicycle lane on Oso Parkway, across the Oso Parkway/I-5 freeway bridge northbound onramp lanes, to extend an existing bicycle lane on WB Oso Parkway, as required by Caltrans.

Project Title

Oso Parkway/I-5 NB On-Ramp Improvements

Project Description

Widen the entrance to the Oso Parkway/I-5 NB onramp, from 1 to 2 lanes to provide 2 continuous lanes along the entire ramp, and extend an existing bicycle lane on WB Oso Pkwy across the NB onramp lanes.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-11772 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP XX837

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Oso Parkway, from WCL to Marguerite Parkway, and Marguerite Parkway, from Oso Parkway to Crown Valley Parkway

Project Notes

Project moved to FY31/32 City CIP budget

Project Title

Oso Parkway/Marguerite Parkway Pavement Rehabilitation

Project Description

Pavement rehabilitation of Oso Parkway, from WCL to Marguerite Parkway, and of Marguerite Parkway, from Oso Parkway to Crown Valley Parkway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Local Streets and Roads apportionments	$40,000	$0	$360,000	$0	$400,000	$467,927
2032	Gas Tax	$40,000	$0	$360,000	$0	$400,000	$467,927
2032	Measure M2 Local Fairshare	$150,000	$0	$1,350,000	$0	$1,500,000	$1,754,726
	Totals:	**$230,000**	**$0**	**$2,070,000**	**$0**	**$2,300,000**	**$2,690,580**

Last Revised: 25-00 - Submitted

Total Programmed: $2,300,000

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TIP ID CP-11773 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: 21-OCTA-TSP-4001

Additional Project IDs: CIP 22251

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

On Portola Parkway and Santa Margarita Parkway, from Paloma in Lake Forest to Plano Trabuco in Rancho Santa Margarita

Project Notes

This is a carryover project for FY25/26. Funds are reflected in prior years. Mission Viejo's 20% local match ($94,500) is funded with City FY21/22 ($89,000) and FY22/23 ($5,500) AQMD AB2766 subvention funds, for the synchronization of 9 Mission Viejo traffic signals in the project area. The TSSP project is funded by a multi-jurisdictional 2021 Project P grant to signalize 68 signals on Portola Parkway and Santa Margarita Parkway. The City of Lake Forest is the project manager, and project construction is being administered by OCTA. Project is active in FY25/26.

Project Title

Portola Parkway/Santa Margarita Parkway RTSSP

Project Description

Mission Viejo's 20% local match for Primary Implementation and 2 years of O&M for Mission Viejo traffic signals on Santa Margarita Parkway, funded through a 2021 Project P project to signalize 68 signals on Portola Pkwy and Santa Margarita Pkwy

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-12749 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number: CML-5451(039)

Additional Project IDs: CIP 26271

Type of Work: Bikeways

Type of Work Description: Bikeways - Planning

Limits

Trail begins at the existing Oso Creek Trail just north of the Laguna Niguel / Mission Viejo Metrolink Station and ends at the Los Alisos Creek Trail near Hero's Park in Lake Forest

Project Notes

The Quad Cities Trail Project is a new project funded by the Orange County Transportation Authority under the Orange County Complete Streets Program (OCCSP). This proposed trail segment includes a 4.5 mile north/south commuter and recreational trail generally adjacent to the Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN) Coastal Rail Corridor that begins at the existing Oso Creek Trail just north of the Laguna Niguel / Mission Viejo Metrolink Station and ends at the Los Alisos Creek Trail near Hero's Park in Lake Forest. The Quad City Trail spans through the Cities of Mission Viejo, Laguna Niguel, Laguna Hills, and Lake Forest. The awarded grant will fund the Project Approval and Environmental Document (PA&ED) phase and Plans, Specifications, and Estimates (PS&E) phase. Right-of-way acquisition and construction improvements are not part of this project phase. The $5,440,000 OCCSP grant will require a 12% match (Cash Match). Funds listed as "Other" are from Orange County Complete Streets Program (OCCSP) grant.

Project Title

Quad Cities Trail

Project Description

To complete PA&ED and PS&E phases for a 4.5 proposed trail segment generally adjacent to the Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN) Coastal Rail Corridor.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$218,321	$0	$0	$0	$218,321	$218,321
2026	Other	$1,685,084	$0	$0	$0	$1,685,084	$1,685,084
2027	Measure M2 Local Fairshare	$106,332	$0	$0	$0	$106,332	$106,332
2027	Other	$820,713	$0	$0	$0	$820,713	$820,713
2028	Other	$1,760,543	$0	$0	$0	$1,760,543	$1,760,543
2028	Measure M2 Local Fairshare	$228,097	$0	$0	$0	$228,097	$228,097
2029	Measure M2 Local Fairshare	$71,218	$0	$0	$0	$71,218	$71,218
2029	Other	$549,692	$0	$0	$0	$549,692	$549,692
Totals:		**$5,440,000**	**$0**	**$0**	**$0**	**$5,440,000**	**$5,440,000**

Last Revised: 25-00 - Submitted

Total Programmed: $5,440,000

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TIP ID CP-10978 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 838

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Ongoing program to resurface city collector and residential streets on a 7-year cycle by district

Project Notes

There are no Engineering costs assigned to Residential Resurfacing, since the project is administered each year by City staff.

Project Title

Residential Resurfacing

Project Description

Resurfacing of local residential and collector streets in the City of Mission Viejo. Resurfacing is conducted on a 7-year cycle, with one of seven geographic resurfacing districts resurfaced each year over the course of the 7-year cycle.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$1,700,000	$0	$1,700,000	$1,742,500
2026	Gas Tax	$0	$0	$103,279	$0	$103,279	$105,861
2026	Local Streets and Roads apportionments	$0	$0	$1,896,721	$0	$1,896,721	$1,944,139
2027	Measure M2 Local Fairshare	$0	$0	$1,200,000	$0	$1,200,000	$1,260,750
2027	Gas Tax	$0	$0	$100,000	$0	$100,000	$105,062
2027	Local Streets and Roads apportionments	$0	$0	$1,500,000	$0	$1,500,000	$1,575,937
2028	Local Streets and Roads apportionments	$0	$0	$1,500,000	$0	$1,500,000	$1,615,336
2028	Gas Tax	$0	$0	$400,000	$0	$400,000	$430,756
2028	Measure M2 Local Fairshare	$0	$0	$1,500,000	$0	$1,500,000	$1,615,336
2029	Measure M2 Local Fairshare	$0	$0	$1,500,000	$0	$1,500,000	$1,655,719
2029	Gas Tax	$0	$0	$300,000	$0	$300,000	$331,144
2029	Local Streets and Roads apportionments	$0	$0	$2,000,000	$0	$2,000,000	$2,207,626
2030	Local Streets and Roads apportionments	$0	$0	$2,000,000	$0	$2,000,000	$2,262,816
2030	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,262,816
2030	Gas Tax	$0	$0	$500,000	$0	$500,000	$565,704
2031	Gas Tax	$0	$0	$500,000	$0	$500,000	$579,847
2031	Local Streets and Roads apportionments	$0	$0	$2,000,000	$0	$2,000,000	$2,319,387
2031	Measure M2 Local Fairshare	$0	$0	$1,500,000	$0	$1,500,000	$1,739,540
2032	Local Streets and Roads apportionments	$0	$0	$2,000,000	$0	$2,000,000	$2,377,372
2032	Gas Tax	$0	$0	$200,000	$0	$200,000	$237,737
2032	Measure M2 Local Fairshare	$0	$0	$2,000,000	$0	$2,000,000	$2,377,372
	Totals:	**$0**	**$0**	**$26,400,000**	**$0**	**$26,400,000**	**$29,312,757**

Last Revised: 25-00 - Submitted

Total Programmed: $26,400,000

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TIP ID CP-10980 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 836

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Citywide

Project Notes

Project Title

Residential Sidewalk Repair

Project Description

Ongoing program to repair and replace sidewalks and curb and gutter; program conducted concurrently with residential resurfacing districts work.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$20,000	$0	$20,000	$20,500
2026	Measure M2 Local Fairshare	$0	$0	$30,000	$0	$30,000	$30,750
2027	Measure M2 Local Fairshare	$0	$0	$30,000	$0	$30,000	$31,519
2027	Gas Tax	$0	$0	$20,000	$0	$20,000	$21,012
2028	Measure M2 Local Fairshare	$0	$0	$30,000	$0	$30,000	$32,307
2028	Gas Tax	$0	$0	$20,000	$0	$20,000	$21,538
2029	Measure M2 Local Fairshare	$0	$0	$30,000	$0	$30,000	$33,114
2029	Gas Tax	$0	$0	$20,000	$0	$20,000	$22,076
2030	Measure M2 Local Fairshare	$0	$0	$30,000	$0	$30,000	$33,942
2030	Gas Tax	$0	$0	$20,000	$0	$20,000	$22,628
2031	Gas Tax	$0	$0	$20,000	$0	$20,000	$23,194
2031	Measure M2 Local Fairshare	$0	$0	$30,000	$0	$30,000	$34,791
2032	Measure M2 Local Fairshare	$0	$0	$30,000	$0	$30,000	$35,661
2032	Gas Tax	$0	$0	$20,000	$0	$20,000	$23,774
Totals:		**$0**	**$0**	**$350,000**	**$0**	**$350,000**	**$386,806**

Last Revised: 25-00 - Submitted

Total Programmed: $350,000

TIP ID CP-12751 **IMPLEMENTING AGENCY** Mission Viejo, City of

Local Project Number:

Additional Project IDs: CIP 26269

Type of Work: Safety

Type of Work Description: Safety - Other

Limits

Citywide

Project Notes

The City has obtained funding for an updated Safe Routes to School Action Plan through the Federal Safe Streets for All (SS4A) Program. The Plan will provide a single planning document that addresses self-certification eligibility needs for implementation projects funded by the SS4A program. The Plan will update the existing fourteen Pedestrian and Bicycle Safety and Circulation Plan (PBSCP) and Safe Routes to School maps, adopted in 2012, and develop four new SRTS Action Plans and maps for the remaining public schools. The $700,000 SS4A grant will require a 20% match of $140,000 (Cash Match). The Plan will review crash data to identify phased engineering and non-infrastructure recommendations to enhance safety for access to all public schools within the City. The Plan will evaluate crash history, collaborate among stakeholders, facilitate public input, utilize walk assessments, and update the suggested routes to school maps.

Project Title

Safe Routes to School Action Plan

Project Description

The Plan will update the existing fourteen Pedestrian and Bicycle Safety and Circulation Plan (PBSCP) and Safe Routes to School maps, adopted in 2012, and develop four new Action Plans and maps for the remaining public schools.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$140,000	$0	$0	$0	$140,000	$140,000
2026	Federal	$560,000	$0	$0	$0	$560,000	$560,000
Totals:		**$700,000**	**$0**	**$0**	**$0**	**$700,000**	**$700,000**

Last Revised: 25-00 - Submitted

Total Programmed: $700,000

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TIP ID CP--3570 **IMPLEMENTING AGENCY** Newport Beach, City of

Local Project Number: 20-NBCH-CBT-3956
Additional Project IDs: 20-NBCH-CBT-3956
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Limits
Balboa Island, Corona del Mar, and potentially in the Newport Center and Irvine Terrace areas

Project Notes
Note: Any funds allocated for FY25/26 will only be used for work completed prior to June 30, 2025.

Project Title
Balboa Island/Corona del Mar Microtransit Feasibility Study

Project Description
The City of Newport Beach is proposing to complete a planning study to determine if microtransit service concepts are potentially feasible on Balboa Island, Corona del Mar, and potentially in the Newport Center and Irvine Terrace areas.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$21,082	$0	$0	$0	$21,082	$21,082
2026	General Fund	$38,789	$0	$0	$0	$38,789	$38,789
Totals:		**$59,871**	**$0**	**$0**	**$0**	**$59,871**	**$59,871**

Last Revised: 25-00 - Accepted **Total Programmed:** $59,871

TIP ID CP-12669 **IMPLEMENTING AGENCY** Newport Beach, City of

Local Project Number: 16-NBCH-CBT-3832
Additional Project IDs: 25F13
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
Hoag Hospital Lower Parking Lot and Balboa Pier on the Balboa Peninsula via Pacific Coast Highway, Newport Boulevard, and Balboa Boulevard

Project Notes
Since the project's application is pending, the annual program information could be subject to change. The City has budgeted the entire local match requirement in the first year on programing.

Project Title
Balboa Peninsula Trolley Service Continuation

Project Description
Extending the existing trolley service for seven years and purchase four new trolley vehicles and one spare.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$0	$0	$0	$465,246	$465,246	$465,246
2026	General Fund	$0	$0	$0	$641,027	$641,027	$641,027
2026	Other	$0	$0	$0	$121,500	$121,500	$121,500
2027	PROJECT V - Community Circulators	$0	$0	$0	$483,246	$483,246	$483,246
2028	PROJECT V - Community Circulators	$0	$0	$0	$465,246	$465,246	$465,246
2029	PROJECT V - Community Circulators	$0	$0	$0	$465,246	$465,246	$465,246
2030	PROJECT V - Community Circulators	$0	$0	$0	$465,246	$465,246	$465,246
2031	PROJECT V - Community Circulators	$0	$0	$0	$465,246	$465,246	$465,246
2032	PROJECT V - Community Circulators	$0	$0	$0	$465,244	$465,244	$465,244
Totals:		**$0**	**$0**	**$0**	**$4,037,247**	**$4,037,247**	**$4,037,247**

Last Revised: 25-00 - Accepted **Total Programmed:** $4,037,247

TIP ID CP-11932 **IMPLEMENTING AGENCY** Newport Beach, City of

Local Project Number: 20-NBCH-ECP-3986
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Marina Trash Skimmer

Limits
San Diego Creek Upstream of Jamboree Road Bridge

Project Notes
Other - Upper Newport Bay Restoration fund, Contributions, and Environmental Liability fund.

Project Title
Newport Bay Trash Wheel

Project Description
Trash interceptor collection vessel that captures trash floating in San Diego Creek from inland Orange County into Newport Bay.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$1,533,796	$0	$1,533,796	$1,572,141
2026	Unfunded/Unknown	$0	$0	$25,000	$0	$25,000	$25,625
2026	General Fund	$0	$0	$10	$0	$10	$10
Totals:		**$0**	**$0**	**$1,558,806**	**$0**	**$1,558,806**	**$1,597,776**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,558,806

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TIP ID CP-12559 **IMPLEMENTING AGENCY** Newport Beach, City of

Local Project Number: 24-NBCH-ECP-4096
Additional Project IDs: 26X11
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Catchment Retrofit

Project Title
Newport Dunes Infiltration Basin

Project Description
Install one 2,000 square foot infiltration gallery and five 200 square foot infiltration galleries. • Construct a 2,000 square-foot infiltration gallery within the beach, east of the lagoon. • Construct five 200 square-foot infiltration galleries

Limits
Newport Dunes

Project Notes
Project Manager John Kappeler Award deadline is December 31, 2025

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$467,238	$0	$467,238	$478,919
2026	Environmental Cleanup Program (ECP) - Tier 2	$0	$0	$467,238	$0	$467,238	$478,919
Totals:		**$0**	**$0**	**$934,476**	**$0**	**$934,476**	**$957,838**

Last Revised: 25-00 - Accepted

Total Programmed: $934,476

TIP ID CP-12668 **IMPLEMENTING AGENCY** Newport Beach, City of

Local Project Number:
Additional Project IDs: 26X11
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Marina Trash Skimmer

Project Title
Newport Harbor Trash Rover 2.0

Project Description
The City of Newport Beach proposes an expansion to our current (and successful) Newport Harbor Trash Rover Project as a continued effort to improve water quality and reduce trash and debris in Newport Harbor. With this grant, the City will add to ou

Limits
Newport Harbor

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Unfunded/Unknown	$0	$0	$54,400	$0	$54,400	$55,760
2026	General Fund	$0	$0	$13,600	$0	$13,600	$13,940
Totals:		**$0**	**$0**	**$68,000**	**$0**	**$68,000**	**$69,700**

Last Revised: 25-00 - Accepted

Total Programmed: $68,000

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Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

General Fund: 36.3% Measure M Fair Share: 20.4% Other: 11.5% Local Street and Road apportionments(SB1 - RMRA): 15.8% Gas Tax: 15.9%

Project Title

Various Pavement Rehabilitation Projects

Project Description

Various pavement rehabilitation projects as determined by the Pavement Management Program and field reviews for FY25/26 through FY31/32.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$328,466	$0	$2,956,191	$0	$3,284,657	$3,358,562
2026	General Fund	$1,122,490	$0	$10,102,410	$0	$11,224,900	$11,477,460
2026	Local Streets and Roads apportionments	$320,072	$0	$2,880,646	$0	$3,200,718	$3,272,734
2026	Other	$863,281	$0	$7,769,533	$0	$8,632,814	$8,827,052
2026	Measure M2 Local Fairshare	$394,649	$0	$3,551,837	$0	$3,946,486	$4,035,282
2027	Measure M2 Local Fairshare	$300,000	$0	$2,700,000	$0	$3,000,000	$3,136,687
2027	Other	$40,000	$0	$360,000	$0	$400,000	$418,225
2027	Local Streets and Roads apportionments	$156,200	$0	$1,405,800	$0	$1,562,000	$1,633,169
2027	General Fund	$492,500	$0	$4,432,500	$0	$4,925,000	$5,149,395
2027	Gas Tax	$230,000	$0	$2,070,000	$0	$2,300,000	$2,404,794
2028	Gas Tax	$142,000	$0	$1,278,000	$0	$1,420,000	$1,518,266
2028	Measure M2 Local Fairshare	$300,000	$0	$2,700,000	$0	$3,000,000	$3,207,605
2028	Other	$40,000	$0	$360,000	$0	$400,000	$427,681
2028	General Fund	$445,000	$0	$4,005,000	$0	$4,450,000	$4,757,947
2028	Local Streets and Roads apportionments	$283,000	$0	$2,547,000	$0	$2,830,000	$3,025,840
2029	Other	$174,370	$0	$1,569,330	$0	$1,743,700	$1,906,617
2029	Measure M2 Local Fairshare	$300,000	$0	$2,700,000	$0	$3,000,000	$3,280,295
2029	General Fund	$487,500	$0	$4,387,500	$0	$4,875,000	$5,330,479
2029	Gas Tax	$318,000	$0	$2,862,000	$0	$3,180,000	$3,477,112
2029	Local Streets and Roads apportionments	$250,800	$0	$2,257,200	$0	$2,508,000	$2,742,326
2030	Measure M2 Local Fairshare	$300,000	$0	$2,700,000	$0	$3,000,000	$3,354,802
2030	Gas Tax	$221,500	$0	$1,993,500	$0	$2,215,000	$2,476,962
2030	Local Streets and Roads apportionments	$213,100	$0	$1,917,900	$0	$2,131,000	$2,383,028
2030	Other	$40,000	$0	$360,000	$0	$400,000	$447,307
2030	General Fund	$414,100	$0	$3,726,900	$0	$4,141,000	$4,630,745
2031	Other	$40,000	$0	$360,000	$0	$400,000	$457,490
2031	Gas Tax	$236,200	$0	$2,125,800	$0	$2,362,000	$2,701,476
2031	Local Streets and Roads apportionments	$246,900	$0	$2,222,100	$0	$2,469,000	$2,823,855
2031	Measure M2 Local Fairshare	$300,000	$0	$2,700,000	$0	$3,000,000	$3,431,172
2031	General Fund	$477,800	$0	$4,300,200	$0	$4,778,000	$5,464,714
2032	Other	$40,000	$0	$360,000	$0	$400,000	$467,927
2032	Local Streets and Roads apportionments	$230,000	$0	$2,070,000	$0	$2,300,000	$2,690,580
2032	Gas Tax	$229,540	$0	$2,065,860	$0	$2,295,400	$2,685,198
2032	Measure M2 Local Fairshare	$300,000	$0	$2,700,000	$0	$3,000,000	$3,509,452
2032	General Fund	$463,380	$0	$4,170,420	$0	$4,633,800	$5,420,699
Totals:		**$10,740,848**	**$0**	**$96,667,627**	**$0**	**$107,408,475**	**$116,332,935**

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TIP ID CP-12393 **IMPLEMENTING AGENCY** Newport Beach, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Citywide

Project Notes
Gas Tax - 2% General Fund - 98% OCTA Note: Projects selected on an annual basis

Project Title
Various Transportation Projects

Project Description
Various Transportation Projects regarding signage, striping, marking, and signal rehabilitation.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$17,200	$0	$154,800	$0	$172,000	$175,870
2026	General Fund	$198,900	$0	$1,790,100	$0	$1,989,000	$2,033,752
2027	General Fund	$107,500	$0	$967,500	$0	$1,075,000	$1,123,980
2028	General Fund	$105,000	$0	$945,000	$0	$1,050,000	$1,122,662
2029	General Fund	$107,500	$0	$967,500	$0	$1,075,000	$1,175,439
2030	General Fund	$107,000	$0	$963,000	$0	$1,070,000	$1,196,546
2031	General Fund	$107,500	$0	$967,500	$0	$1,075,000	$1,229,503
2032	General Fund	$107,500	$0	$967,500	$0	$1,075,000	$1,257,553
Totals:		**$858,100**	**$0**	**$7,722,900**	**$0**	**$8,581,000**	**$9,315,305**

Last Revised: 25-00 - Accepted

Total Programmed: $8,581,000

TIP ID CP--3687 **IMPLEMENTING AGENCY** Newport Beach, City of

Local Project Number: 25-NBCH-ACE-5004
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits
The intersection of West Coast Highway and Old Newport Boulevard

Project Notes
The listed Developer fund is the Circulation and Transportation Fund which is used to account for fair share revenues collected from developers and restricted for capital improvement projects meeting the circulation element of the City's General Plan.

Project Title
West Coast Highway Widening at Old Newport Boulevard

Project Description
The City of Newport Beach requests funding for right-of-way (ROW) acquisitions and construction funding for improvements to the intersection of West Coast Highway and Old Newport Boulevard (see Vicinity and Project Location Maps on the following page

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$771,254	$0	$1,373	$772,627	$791,908
2026	General Fund	$0	$95,000	$0	$0	$95,000	$97,375
2026	Developer	$0	$0	$750,000	$0	$750,000	$768,750
2026	Arterial Capacity Enhancements (ACE)	$0	$2,598,759	$0	$0	$2,598,759	$2,663,728
2027	Arterial Capacity Enhancements (ACE)	$0	$0	$1,761,975	$0	$1,761,975	$1,851,175
Totals:		**$0**	**$3,465,013**	**$2,511,975**	**$1,373**	**$5,978,361**	**$6,172,936**

Last Revised: 25-00 - Accepted

Total Programmed: $5,978,361

TIP ID CP--3550 **IMPLEMENTING AGENCY** Newport Beach, City of

Local Project Number: 20-NBCH-ICE-3966
Additional Project IDs: 21R16
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits
West Coast Highway (SR 1) and Superior Avenue/Balboa Boulevard

Project Notes
The General Fund will be contributing to Facility Financing Plan for this project. The listed Developer fund is the Circulation and Transportation Fund which is used to account for fair share revenues collected from developers and restricted for capital improvement projects meeting the circulation element of the City's General Plan.

Project Title
West Coast Highway and Superior Avenue/Balboa Boulevard Intersection Improvements

Project Description
The City proposes to improve the intersection of West Coast Highway (SR 1) and Superior Avenue/Balboa Boulevard to improve circulation and relieve traffic congestion. The City requests funding for the planning phase of the project which includes plan

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Developer	$0	$0	$500,000	$0	$500,000	$551,906
2029	General Fund	$0	$0	$7,420,500	$0	$7,420,500	$8,190,844
2029	Unfunded/Unknown	$0	$0	$14,710,900	$0	$14,710,900	$16,238,081
Totals:		**$0**	**$0**	**$22,631,400**	**$0**	**$22,631,400**	**$24,980,831**

Last Revised: 25-00 - Accepted

Total Programmed: $22,631,400

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TIP ID CP-11960 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Install curb median

Limits

Along Antonio Parkway from 1,250-feet north of Meandering Trail to northernly City of Rancho Santa Margarita/County Limit

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY24/25).

Project Title

Antonio Parkway Gateway Improvements

Project Description

The project consists of installing a raised median along Antonio Parkway

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$55,000	$0	$1,285,000	$0	$1,340,000	$1,372,125
Totals:		**$55,000**	**$0**	**$1,285,000**	**$0**	**$1,340,000**	**$1,372,125**

Last Revised: 25-00 - Accepted

Total Programmed: $1,340,000

TIP ID CP-12070 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through lane(s) to intersection

Limits

Intersection of Antonio Parkway and Crown Valley Parkway

Project Notes

Fund Type: Other - Road Fee - SCRIP (Design Phase and Construction Phase) $246,271 Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

Antonio Parkway and Crown Valley Parkway Intersection Improvements

Project Description

The project consists of adding travel lanes to the intersection to accommodate future traffic demands.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$80,000	$0	$1,482,229	$0	$1,562,229	$1,599,285
2026	Other	$0	$0	$246,271	$0	$246,271	$252,428
2027	Gas Tax	$10,000	$0	$10,000	$0	$20,000	$20,506
Totals:		**$90,000**	**$0**	**$1,738,500**	**$0**	**$1,828,500**	**$1,872,219**

Last Revised: 25-00 - Accepted

Total Programmed: $1,828,500

TIP ID CP-12071 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Along Circula Panorama, Fairhaven Extension and Barrett Lane. Project starts at Santiago Cayon Road and Modjeska Grade Road intersection and continues along the Modjeska

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

Barrett Lane Drainage and Sidewalk Improvement

Project Description

The proposed project consists of installing a storm drain system and constructing sidewalk improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$110,000	$2,000	$4,300,000	$0	$4,412,000	$4,519,550
2027	Local Streets and Roads apportionments	$65,000	$0	$190,000	$0	$255,000	$264,619
Totals:		**$175,000**	**$2,000**	**$4,490,000**	**$0**	**$4,667,000**	**$4,784,169**

Last Revised: 25-00 - Accepted

Total Programmed: $4,667,000

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TIP ID CP-12276 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Other

Limits

Along Brea Canyon Road - Bridge Numbers 55C0121, 55C0122, and 55C0123.

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY24/25).

Project Title

Brea Canyon Channel Bridge Maintenance

Project Description

The project includes the maintenance of three Brea Canyon Road bridges - Bridge Number 55C0121, 55C0122, and 55C0123

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$477,000	$0	$0	$0	$477,000	$477,000
2027	Local Streets and Roads apportionments	$0	$0	$3,802,000	$0	$3,802,000	$3,994,476
	Totals:	**$477,000**	**$0**	**$3,802,000**	**$0**	**$4,279,000**	**$4,471,476**

Last Revised: 25-00 - Accepted

Total Programmed: $4,279,000

TIP ID CP-12058 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Other

Limits

Various locations in Orange County

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

Bridge Maintenance Projects (Annual), various locations

Project Description

The project consists of maintenance of bridges in various locations in Orange County.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$330,000	$0	$2,650,000	$0	$2,980,000	$3,046,250
2027	Local Streets and Roads apportionments	$195,000	$0	$2,035,000	$0	$2,230,000	$2,333,022
2028	Local Streets and Roads apportionments	$195,000	$0	$1,680,000	$0	$1,875,000	$2,004,176
2029	Local Streets and Roads apportionments	$195,000	$0	$1,680,000	$0	$1,875,000	$2,049,406
2030	Local Streets and Roads apportionments	$195,000	$0	$1,779,000	$0	$1,974,000	$2,207,775
2031	Local Streets and Roads apportionments	$0	$0	$1,599,000	$0	$1,599,000	$1,854,350
2032	Local Streets and Roads apportionments	$195,000	$0	$1,280,000	$0	$1,475,000	$1,716,518
	Totals:	**$1,305,000**	**$0**	**$12,703,000**	**$0**	**$14,008,000**	**$15,211,497**

Last Revised: 25-00 - Accepted

Total Programmed: $14,008,000

TIP ID CP-12448 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Approximately 500 feet section along Brookhurst Street, immediately south of Broadway Avenue.

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)

Project Title

Brookhurst Corridor Improvements

Project Description

The proposed project consists of resurfacing a travel lane, reconstructing sidewalk, driveway approaches, curb and gutter, ADA curb ramps and extending bike lane.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$270,000	$60,000	$900,000	$0	$1,230,000	$1,254,000
2027	Local Streets and Roads apportionments	$0	$0	$50,000	$0	$50,000	$52,531
	Totals:	**$270,000**	**$60,000**	**$950,000**	**$0**	**$1,280,000**	**$1,306,531**

Last Revised: 25-00 - Accepted

Total Programmed: $1,280,000

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TIP ID CP-12451 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Limits

Along Browning Avenue, from Rainbow Drive to Beverly Glen Drive, within the unincorporated county island of North Tustin

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Type of Work - Other: Drainage and accessibility improvements.

Project Title

Browning Avenue Drainage Improvements

Project Description

The proposed project consists of drainage and accessibility improvements along Browning Avenue within the unincorporated island of North Tustin.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Local Streets and Roads apportionments	$270,000	$130,000	$0	$0	$400,000	$406,581
2028	Local Streets and Roads apportionments	$500,000	$75,000	$0	$0	$575,000	$580,767
2029	Local Streets and Roads apportionments	$290,000	$10,000	$6,525,000	$0	$6,825,000	$7,503,417
Totals:		**$1,060,000**	**$215,000**	**$6,525,000**	**$0**	**$7,800,000**	**$8,490,765**

Last Revised: 25-00 - Accepted

Total Programmed: $7,800,000

TIP ID CP-12279 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits

Brookhurst Street from Cerritos Avenue to Ball Road

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

City of Anaheim - Brookhurst Street Road and Sidewalk Improvements

Project Description

The project consists of constructing an additional southbound lane to improve traffic flow, bike lane and sidewalk improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$30,000	$25,000	$200,000	$0	$255,000	$260,625
2027	Local Streets and Roads apportionments	$5,000	$0	$0	$0	$5,000	$5,000
Totals:		**$35,000**	**$25,000**	**$200,000**	**$0**	**$260,000**	**$265,625**

Last Revised: 25-00 - Accepted

Total Programmed: $260,000

TIP ID CP-12452 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - New sidewalk

Limits

Along Mesa Drive, Santa Ana Avenue, University Drive and Irvine Avenue within unincorporated county island of Costa Mesa.

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)

Project Title

Costa Mesa Island Active Transportation Improvements

Project Description

The proposed project consists of installation of a new sidewalk along portions of Mesa Drive between Irvine Avenue and Santa Ana Avenue. The project also includes installation of bike lanes and other traffic calming measures to improve roadway safety

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$284,000	$65,000	$0	$0	$349,000	$350,625
2027	Local Streets and Roads apportionments	$335,000	$65,000	$1,825,000	$0	$2,225,000	$2,320,682
2028	Local Streets and Roads apportionments	$165,000	$65,000	$400,000	$0	$630,000	$665,754
Totals:		**$784,000**	**$195,000**	**$2,225,000**	**$0**	**$3,204,000**	**$3,337,061**

Last Revised: 25-00 - Accepted

Total Programmed: $3,204,000

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TIP ID CP-11965 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - New sidewalk

Limits

Crawford Canyon Road (westside) from Newport Avenue to Country Haven Lane, and Newport Avenue from Hyde Park Drive to Crawford Canyon Road.

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Crawford Canyon Road Sidewalk Extension

Project Description

The project consists of extending sidewalk along Crawford Canyon Road and Newport Avenue in order to enhance pedestrian safety and access by addressing the gap in connectivity. The project also includes upgrades to the existing traffic signal system

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$45,000	$0	$320,000	$0	$365,000	$373,000
	Totals:	**$45,000**	**$0**	**$320,000**	**$0**	**$365,000**	**$373,000**

Last Revised: 25-00 - Accepted

Total Programmed: $365,000

TIP ID CP-12060 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Crawford Canyon Road (eastside) from Newport Avenue to Stoller Lane.

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Crawford Canyon Road Sidewalk Extension (Phase II)

Project Description

Construct/reconstruct curb/gutter, sidewalk, driveways, curb ramps, short retaining walls, storm drain pipes and catch basins, and pavement. Relocate/adjust utilities to grade.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$372,000	$95,000	$0	$0	$467,000	$469,375
2027	Local Streets and Roads apportionments	$465,000	$28,500	$4,815,000	$0	$5,308,500	$5,553,702
2028	Local Streets and Roads apportionments	$77,000	$3,500	$640,000	$0	$720,500	$769,979
	Totals:	**$914,000**	**$127,000**	**$5,455,000**	**$0**	**$6,496,000**	**$6,793,056**

Last Revised: 25-00 - Accepted

Total Programmed: $6,496,000

TIP ID CP-12449 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Limits

Along various streets in unincorporated county island of El Modena.

Project Notes

Type of Work: Accessibility Improvements. Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)

Project Title

El Modena Island Accessibility Improvements-Phase 1

Project Description

The proposed project consists of active transportation and accessibility improvements along various streets within the unincorporated island of El Modena.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Local Streets and Roads apportionments	$225,000	$235,000	$0	$0	$460,000	$471,897
2028	Local Streets and Roads apportionments	$585,000	$110,000	$0	$0	$695,000	$703,458
2029	Local Streets and Roads apportionments	$300,000	$60,000	$4,700,000	$0	$5,060,000	$5,554,150
	Totals:	**$1,110,000**	**$405,000**	**$4,700,000**	**$0**	**$6,215,000**	**$6,729,505**

Last Revised: 25-00 - Accepted

Total Programmed: $6,215,000

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TIP ID CP-12073 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Widen width of existing traffic lanes

Limits

from Glenn Ranch Road to Live Oak Canyon Road

Project Notes

Fund Type - Other - El Toro Road Fee Program ($4,199,483 Construction Phase) Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

El Toro Road Corridor Improvements

Project Description

The project consists of widening El Toro Road to its designated MPAH classification.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$100,000	$0	$0	$0	$100,000	$100,000
2027	Local Streets and Roads apportionments	$495,000	$235,000	$0	$0	$730,000	$741,897
2028	Local Streets and Roads apportionments	$960,000	$1,235,000	$0	$0	$2,195,000	$2,289,960
2029	Other	$0	$0	$4,199,483	$0	$4,199,483	$4,635,443
2029	Local Streets and Roads apportionments	$370,000	$200,000	$6,500,517	$0	$7,070,517	$7,766,117
Totals:		**$1,925,000**	**$1,670,000**	**$10,700,000**	**$0**	**$14,295,000**	**$15,533,417**

Last Revised: 25-00 - Accepted

Total Programmed: $14,295,000

TIP ID CP-11996 **IMPLEMENTING AGENCY** Orange County

Local Project Number: 16-ORCO-CBT-3822

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

transit service for the communities of Rancho Mission Viejo and Ladera Ranch

Project Notes

Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

Expanded RanchRide Transit Service Program

Project Description

The project consists of providing transit service for the communities of Rancho Mission Viejo and Ladera Ranch.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$0	$0	$314,044	$0	$314,044	$321,895
2027	PROJECT V - Community Circulators	$0	$0	$132,378	$0	$132,378	$139,080
2028	PROJECT V - Community Circulators	$0	$0	$288,213	$0	$288,213	$310,374
2029	PROJECT V - Community Circulators	$0	$0	$154,381	$0	$154,381	$170,408
2030	PROJECT V - Community Circulators	$0	$0	$161,717	$0	$161,717	$182,968
2031	PROJECT V - Community Circulators	$0	$0	$169,051	$0	$169,051	$196,047
Totals:		**$0**	**$0**	**$1,219,784**	**$0**	**$1,219,784**	**$1,320,772**

Last Revised: 25-00 - Accepted

Total Programmed: $1,219,784

TIP ID CP-12062 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Improve roadway drainage

Limits

from South Esplanade Street to Old Foothill Boulevard

Project Notes

Project Title

Fairhaven Avenue Road and Drainage Improvements

Project Description

The project consists of constructing sidewalk and curb and gutter to provide a separated continuous paved walkway.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Gas Tax	$95,000	$0	$0	$0	$95,000	$95,000
2031	Gas Tax	$196,000	$0	$0	$0	$196,000	$196,000
2032	Gas Tax	$192,000	$0	$0	$0	$192,000	$192,000
Totals:		**$483,000**	**$0**	**$0**	**$0**	**$483,000**	**$483,000**

Last Revised: 25-00 - Accepted

Total Programmed: $483,000

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TIP ID CP-11969 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road

Limits

Along Silverado Canyon Road from Santiago Canyon Road to Halfway Road/Maple Springs Trailhead Entrance

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Guardrail Project - Silverado Canyon Road

Project Description

The project consists of upgrading damaged, and/or substandard guardrail, and installing new guardrails along various segments.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$460,000	$80,000	$0	$0	$540,000	$542,000
2027	Local Streets and Roads apportionments	$410,000	$80,000	$0	$0	$490,000	$494,050
2028	Local Streets and Roads apportionments	$175,000	$110,000	$4,340,000	$0	$4,625,000	$4,967,163
Totals:		**$1,045,000**	**$270,000**	**$4,340,000**	**$0**	**$5,655,000**	**$6,003,213**

Last Revised: 25-00 - Accepted

Total Programmed: $5,655,000

TIP ID CP-12075 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Other

Limits

El Toro Road to SR-73

Project Notes

Fund Type: Other - CARITS Road Fee Program $1,179,825

Project Title

Laguna Canyon Road, Road Improvements (Segment 4) (Phases 2 to 4)

Project Description

The project will widen shoulders to facilitate a 3,500 feet Class II bike lane and undergrounding Southern California Edison power poles. Includes construction of drainage culvert, roadway widening, restriping and mitigation.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$17,500	$5,000	$10,000	$0	$32,500	$32,875
2027	Other	$5,000	$0	$0	$0	$5,000	$5,000
Totals:		**$22,500**	**$5,000**	**$10,000**	**$0**	**$37,500**	**$37,875**

Last Revised: 25-00 - Accepted

Total Programmed: $37,500

TIP ID CP-12076 **IMPLEMENTING AGENCY** Orange County

Local Project Number: 21-ORCO-ACE-3991

Additional Project IDs: 25-ORCO-ACE-5001

Type of Work: New Facility

Type of Work Description: New Facility - New 4 lane roadway between project limits

Limits

from Cow Camp Road to Avenida La Pata, approximately 3,700 feet north of Camino del Rio.

Project Notes

M2-ACE Grant($1,875,000 PA&ED Phase and $5,000,000 PS&E Phase). Fund Type: Other - SCRIP Road Fee Program $535,000 for engineering phase. Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Los Patrones Parkway Extension

Project Description

The project would extend 3.5 miles of existing roadway and provide additional ingress and egress access points for the area.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$535,000	$0	$0	$0	$535,000	$535,000
2026	Arterial Capacity Enhancements (ACE)	$5,471,397	$0	$0	$0	$5,471,397	$5,471,397
2026	Gas Tax	$893,603	$10,000	$0	$0	$903,603	$903,853
2027	Gas Tax	$630,000	$300,000	$0	$0	$930,000	$945,188
2028	Gas Tax	$1,030,000	$225,000	$0	$0	$1,255,000	$1,272,300
Totals:		**$8,560,000**	**$535,000**	**$0**	**$0**	**$9,095,000**	**$9,127,738**

Last Revised: 25-00 - Accepted

Total Programmed: $9,095,000

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TIP ID CP-12063 **IMPLEMENTING AGENCY** Orange County

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Other

Limits
Los Patrones Parkway between Oso Bridge to Chiquita Canyon Road

Project Notes
Fund Type - Federal - Complete Streets ($2,764,000 Construction phase) Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title
Los Patrones Parkway Safety Improvement Project

Project Description
Various safety enhancements along Los Patrones Parkway.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$411,925	$7,500	$0	$0	$419,425	$419,612
2027	Local Streets and Roads apportionments	$165,000	$0	$5,174,750	$0	$5,339,750	$5,601,722
2027	Federal	$0	$0	$2,764,000	$0	$2,764,000	$2,903,927
2028	Local Streets and Roads apportionments	$0	$0	$700,000	$0	$700,000	$753,823
2029	Local Streets and Roads apportionments	$0	$0	$150,000	$0	$150,000	$165,572
Totals:		**$576,925**	**$7,500**	**$8,788,750**	**$0**	**$9,373,175**	**$9,844,656**

Last Revised: 25-00 - Accepted

Total Programmed: $9,373,175

TIP ID CP-11973 **IMPLEMENTING AGENCY** Orange County

Local Project Number:
Additional Project IDs:
Type of Work: Bridge
Type of Work Description: Bridge - Other

Limits
from 50 ft northwest to 50 ft s/o the bridge over Santiago Creek Channel (E08)

Project Notes
Federal - Highway Bridge Program ($1,152,000 Construction) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title
Modjeska Canyon Road Bridge (55C0172) Retrofit

Project Description
The project consists of retrofitting the bridge over Santiago Creek to prolong bridge life.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$255,000	$0	$0	$0	$255,000	$255,000
2027	Federal	$0	$0	$1,152,000	$0	$1,152,000	$1,210,320
2027	Gas Tax	$155,000	$0	$1,048,000	$0	$1,203,000	$1,256,055
2028	Gas Tax	$0	$0	$100,000	$0	$100,000	$107,689
Totals:		**$410,000**	**$0**	**$2,300,000**	**$0**	**$2,710,000**	**$2,829,064**

Last Revised: 25-00 - Accepted

Total Programmed: $2,710,000

TIP ID CP-11974 **IMPLEMENTING AGENCY** Orange County

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve roadway drainage

Limits
from 400ft n/o Canyon Heights Drive to Modjeska Canyon Road

Project Notes
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title
Modjeska Grade Road, Road and Drainage Improvements

Project Description
The project will provide a proper drainage system, a structurally sound pavement and stabilized slope.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$160,000	$193,000	$15,300,000	$0	$15,653,000	$16,040,325
2027	Local Streets and Roads apportionments	$85,000	$0	$1,500,000	$0	$1,585,000	$1,660,937
Totals:		**$245,000**	**$193,000**	**$16,800,000**	**$0**	**$17,238,000**	**$17,701,262**

Last Revised: 25-00 - Accepted

Total Programmed: $17,238,000

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TIP ID CP-12001 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

from Bastanchury Road to Imperial Avenue

Project Notes

Fund Type - Bicycle Corridor Improvement Program - $1,038,221 Preliminary Engineering Phase, $495,440 ROW Phase, $4,000,000 Construction/Construction Engineering Phase.

Project Title

OC Loop Segment D Carbon Canyon Bikeway

Project Description

The project consists of constructing a 0.67 mile Class I (off-road) bikeway.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Bicycle Corridor Improvement Program	$65,000	$0	$700,000	$0	$765,000	$782,500
	Totals:	**$65,000**	**$0**	**$700,000**	**$0**	**$765,000**	**$782,500**

Last Revised: 25-00 - Accepted

Total Programmed: $765,000

TIP ID CP-12002 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

from North Fork to La Mirada Boulevard

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) ATP-Engineering: $2,286,000 (FY23/24: $1,181,636) ATP-ROW: $5,699,000 (FY23/24: $2,110,000) ATP-Construction: $44,866,000 ["O" $4,644,000 + "PQ" $40,222,000 = $44,866,000] Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

OC Loop Segment O, P, Q Coyote Creek Bikeway

Project Description

The project consists of constructing 2.7 miles of Class I (off-road) paved bikeway. Alignment may include additional phases for enhanced connectivity.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$440,000	$0	$0	$0	$440,000	$440,000
2026	Active Transportation Program	$0	$2,805,000	$0	$0	$2,805,000	$2,875,125
2027	Active Transportation Program	$0	$50,000	$44,866,000	$0	$44,916,000	$47,189,872
2027	Local Streets and Roads apportionments	$115,000	$0	$16,594,000	$0	$16,709,000	$17,549,071
2028	Local Streets and Roads apportionments	$60,000	$0	$4,000,000	$0	$4,060,000	$4,367,562
2029	Local Streets and Roads apportionments	$60,000	$0	$3,200,000	$0	$3,260,000	$3,592,201
	Totals:	**$675,000**	**$2,855,000**	**$68,660,000**	**$0**	**$72,190,000**	**$76,013,831**

Last Revised: 25-00 - Accepted

Total Programmed: $72,190,000

TIP ID CP-12453 **IMPLEMENTING AGENCY** Orange County

Local Project Number: 24-ORCO-ECP-4085

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits

Coyote Creek Channel (A01): u/s Knott Ave, Imperial Channel (A07): u/s Idaho St., Carbon Creek Channel (B01): u/s Los Alamitos Blvd., Santa Ana Delhi Channel (F01): from u/s Santa Ana Ave.

Project Notes

Other Funding: Property Tax

Project Title

Orange County Debris Boom Project 2024

Project Description

The project will include installation of new floating debris booms at the following OCFCD channels: Coyote Creek Channel (A01), Imperial Channel (A07), Carbon Creek Channel (B01), and Santa Ana Delhi Channel (F01).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$288,000	$0	$288,000	$295,200
2026	Other	$0	$0	$412,000	$0	$412,000	$422,300
	Totals:	**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$717,500**

Last Revised: 25-00 - Accepted

Total Programmed: $700,000

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TIP ID CP-11995 **IMPLEMENTING AGENCY** Orange County

Local Project Number: 17-ORCO-ACE-3867

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

from Calle Entradero to San Juan Capistrano City/County boundary line

Project Notes

Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

Ortega Highway Widening Improvements

Project Description

This project consists of adding one lane in each direction to relieve traffic congestion.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$20,000	$0	$0	$0	$20,000	$20,000
2027	Gas Tax	$15,000	$0	$3,000,000	$0	$3,015,000	$3,166,875
Totals:		**$35,000**	**$0**	**$3,000,000**	**$0**	**$3,035,000**	**$3,186,875**

Last Revised: 25-00 - Accepted

Total Programmed: $3,035,000

TIP ID CP-11976 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Reconstruction of roadway

Limits

Vista, Alta , Baja, Media and Circula Panorama streets

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)
Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Panorama Heights Drainage and Road Improvements

Project Description

The project consists of drainage and road improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$870,000	$114,000	$0	$0	$984,000	$986,850
2027	Local Streets and Roads apportionments	$415,000	$146,000	$0	$0	$561,000	$568,391
2028	Local Streets and Roads apportionments	$1,648,000	$6,000	$16,900,000	$0	$18,554,000	$19,853,913
2029	Local Streets and Roads apportionments	$175,000	$6,000	$1,100,000	$0	$1,281,000	$1,395,817
Totals:		**$3,108,000**	**$272,000**	**$18,000,000**	**$0**	**$21,380,000**	**$22,804,971**

Last Revised: 25-00 - Accepted

Total Programmed: $21,380,000

TIP ID CP-12282 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Administration

Type of Work Description: Administration - Transportation planning/engineering studies

Limits

Various locations

Project Notes

Note: Project cost deferred from prior FY24/25.

Project Title

Preliminary Project Development

Project Description

Services in support of future Road & Bikeway CIP Projects

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$1,200,000	$0	$0	$0	$1,200,000	$1,200,000
2027	Gas Tax	$1,200,000	$0	$0	$0	$1,200,000	$1,200,000
2028	Gas Tax	$1,200,000	$0	$0	$0	$1,200,000	$1,200,000
Totals:		**$3,600,000**	**$0**	**$0**	**$0**	**$3,600,000**	**$3,600,000**

Last Revised: 25-00 - Accepted

Total Programmed: $3,600,000

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TIP ID CP-12278 **IMPLEMENTING AGENCY** Orange County

Local Project Number:
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Limits
Rainer Dr. to Santa Clara St. along Prospect Avenue

Project Notes
Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)

Project Title
Prospect Avenue Drainage and Sidewalk Improvements

Project Description
The project consists of constructing drainage and sidewalk improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$335,000	$220,000	$0	$0	$555,000	$560,500
2027	Local Streets and Roads apportionments	$85,000	$190,000	$0	$0	$275,000	$284,619
2028	Local Streets and Roads apportionments	$20,000	$0	$4,250,000	$0	$4,270,000	$4,596,785
2029	Local Streets and Roads apportionments	$10,000	$0	$0	$0	$10,000	$10,000
Totals:		**$450,000**	**$410,000**	**$4,250,000**	**$0**	**$5,110,000**	**$5,451,904**

Last Revised: 25-00 - Accepted

Total Programmed: $5,110,000

TIP ID CP-12065 **IMPLEMENTING AGENCY** Orange County

Local Project Number: 22-OCTA-TSP-4024
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Crown Valley Parkway Corridor between Pacific Coast Highway and Antonio Parkway

Project Notes
Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title
RTSSP Crown Valley Parkway Corridor Project

Project Description
The purpose of the project is to synchronize traffic signals across jurisdictions to improve traffic flow.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$0	$0	$0	$23,000	$23,000	$23,000
Totals:		**$0**	**$0**	**$0**	**$23,000**	**$23,000**	**$23,000**

Last Revised: 25-00 - Accepted

Total Programmed: $23,000

TIP ID CP-12066 **IMPLEMENTING AGENCY** Orange County

Local Project Number: 21-OCTA-TSP-4002
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
First Street/Bolsa Avenue Corridor between Bolsa Chica Street and Newport Avenue

Project Notes
Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title
RTSSP First Street/Bolsa Avenue Corridor Project

Project Description
The purpose of the project is to synchronize traffic signals across jurisdictions to improve traffic flow.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$70,000	$70,000	$70,000
Totals:		**$0**	**$0**	**$0**	**$70,000**	**$70,000**	**$70,000**

Last Revised: 25-00 - Accepted

Total Programmed: $70,000

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TIP ID CP-12068 **IMPLEMENTING AGENCY** Orange County

Local Project Number: 18-FULL-TSP-3896

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title

RTSSP Orangethorpe/Esperanza Corridor Project

Project Description

The purpose of the project is to synchronize traffic signals across jurisdictions to improve traffic flow.

Limits

Orangethorpe/Esperanza Corridor between Walker Street and New River Road, including various adjacent signalized intersections

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$38,820	$38,820	$38,820
	Totals:	**$0**	**$0**	**$0**	**$38,820**	**$38,820**	**$38,820**

Project Notes

Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Last Revised: 25-00 - Accepted

Total Programmed: $38,820

TIP ID CP-12280 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Road Maintenance with StreetSaver Requirements (Annual), various locations

Project Description

Road Maintenance on various locations

Limits

various locations

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017)
Note: Project cost deferred from prior FY24/25.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$2,500,000	$0	$27,100,000	$0	$29,600,000	$30,277,500
2027	Local Streets and Roads apportionments	$2,000,000	$0	$24,000,000	$0	$26,000,000	$27,215,000
2028	Local Streets and Roads apportionments	$2,000,000	$0	$22,000,000	$0	$24,000,000	$25,691,594
2029	Local Streets and Roads apportionments	$2,000,000	$0	$22,000,000	$0	$24,000,000	$26,283,884
2030	Local Streets and Roads apportionments	$2,000,000	$0	$20,000,000	$0	$22,000,000	$24,628,164
2031	Local Streets and Roads apportionments	$0	$0	$20,000,000	$0	$20,000,000	$23,193,868
2032	Local Streets and Roads apportionments	$1,300,000	$0	$9,200,000	$0	$10,500,000	$12,235,909
	Totals:	**$11,800,000**	**$0**	**$144,300,000**	**$0**	**$156,100,000**	**$169,525,919**

Last Revised: 25-00 - Accepted

Total Programmed: $156,100,000

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TIP ID CP-12450 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Limits

Along various streets in unincorporated county island of Rossmoor.

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). Type of Work - Other: Accessibility Improvements.

Project Title

Rossmoor Island Accessibility Improvements - Phase 1

Project Description

The proposed project consists of active transportation and accessibility improvements along various streets within the unincorporated island of Rossmoor.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Local Streets and Roads apportionments	$190,000	$10,000	$0	$0	$200,000	$200,506
2028	Local Streets and Roads apportionments	$695,000	$30,000	$0	$0	$725,000	$727,307
2029	Local Streets and Roads apportionments	$615,000	$30,000	$0	$0	$645,000	$648,114
2030	Local Streets and Roads apportionments	$350,000	$0	$9,200,000	$0	$9,550,000	$10,758,956
	Totals:	**$1,850,000**	**$70,000**	**$9,200,000**	**$0**	**$11,120,000**	**$12,334,883**

Last Revised: 25-00 - Accepted

Total Programmed: $11,120,000

TIP ID CP-11977 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Along Santa Clara Avenue and Yorba Street within North Tustin. This project will now include Malena Drive, Laurinda Way, Flint Drive, and Allegheny Drive.

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Santa Clara Avenue and Yorba Street Improvements

Project Description

The project consists of constructing drainage and sidewalk improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$190,000	$700,000	$0	$0	$890,000	$907,500
2027	Gas Tax	$190,000	$75,000	$9,300,000	$0	$9,565,000	$10,039,609
2028	Gas Tax	$0	$0	$200,000	$0	$200,000	$215,378
	Totals:	**$380,000**	**$775,000**	**$9,500,000**	**$0**	**$10,655,000**	**$11,162,487**

Last Revised: 25-00 - Accepted

Total Programmed: $10,655,000

TIP ID CP-11978 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Widen width of existing traffic lanes

Limits

from SR-241 to North Live Oak Canyon Road

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Fund Type - Other - Santiago Canyon Road Fee Program ($11,795,422 Construction) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Santiago Canyon Road Corridor Improvements

Project Description

The project consists of installation of passing lanes to increase traffic flow to improve vehicle safety.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Local Streets and Roads apportionments	$250,000	$90,000	$0	$0	$340,000	$346,920
2029	Local Streets and Roads apportionments	$2,040,000	$175,000	$0	$0	$2,215,000	$2,233,167
2030	Other	$0	$0	$12,000,000	$0	$12,000,000	$13,576,899
2030	Local Streets and Roads apportionments	$412,000	$0	$12,075,000	$0	$12,487,000	$14,073,754
	Totals:	**$2,702,000**	**$265,000**	**$24,075,000**	**$0**	**$27,042,000**	**$30,230,740**

Last Revised: 25-00 - Accepted

Total Programmed: $27,042,000

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TIP ID CP-11979 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Installation of ADA access ramps

Limits

Villa Park Road from Lemon Street to 650-feet east of Hewes Street, and Hewes Street from Villa Park Road to 450-feet south of Villa Park Road.

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Santiago Creek Island Improvements

Project Description

Construct sidewalk for ADA accessibility and upgrade the traffic signal system at the intersection of Villa Park Road and Hewes Street.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$335,000	$55,000	$0	$0	$390,000	$391,375
2027	Local Streets and Roads apportionments	$190,000	$0	$0	$2,260,000	$2,450,000	$2,450,000
	Totals:	**$525,000**	**$55,000**	**$0**	**$2,260,000**	**$2,840,000**	**$2,841,375**

Last Revised: 25-00 - Accepted

Total Programmed: $2,840,000

TIP ID CP-12454 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection

Limits

Fifty-nine (59) Signalized Intersections (Various locations in unincorporated County Boundary)

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017). HSIP Approved during Cycle 12 is: $1,193,580 (Construction Phase).

Project Title

Signalized Intersection System Safety Improvements

Project Description

Install retroreflective signal backplates at fifty-nine (59) signalized intersections. Install leading pedestrian interval at the signalized intersection of Newport Avenue & Foothill Blvd.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Local Streets and Roads apportionments	$90,000	$0	$0	$0	$90,000	$90,000
2028	Local Streets and Roads apportionments	$100,000	$0	$0	$0	$100,000	$100,000
2029	Highways Safety Improvement Program	$0	$0	$1,193,580	$0	$1,193,580	$1,317,489
2029	Local Streets and Roads apportionments	$50,000	$0	$155,420	$0	$205,420	$221,555
	Totals:	**$240,000**	**$0**	**$1,349,000**	**$0**	**$1,589,000**	**$1,729,044**

Last Revised: 25-00 - Accepted

Total Programmed: $1,589,000

TIP ID CP-11981 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Limits

over Silverado Canyon Creek (E17) (from 50 ft e/o the bridge)

Project Notes

Fund Type - Highway Bridge Reconstruction & Rehabilitation - F-HBP Grant ($1,622,600 Construction Phase) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Silverado Canyon Road Bridge (55C-0174) Replacement

Project Description

The project consists of bridge replacement over Silverado Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$663,500	$10,000	$3,827,400	$0	$4,500,900	$4,596,835
2026	Highway Bridge Reconstruction & Rehabilitation	$0	$0	$1,622,600	$0	$1,622,600	$1,663,165
2027	Gas Tax	$178,000	$0	$1,850,000	$0	$2,028,000	$2,121,656
	Totals:	**$841,500**	**$10,000**	**$7,300,000**	**$0**	**$8,151,500**	**$8,381,656**

Last Revised: 25-00 - Accepted

Total Programmed: $8,151,500

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TIP ID CP-11982 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Limits

over Ladd Canyon Creek (E18) (from 50 ft west to 50 ft e/o the bridge)

Project Notes

Fund Type - Highway Bridge Reconstruction & Rehabilitation - F-HBP ($1,260,000 Construction Phase) Note: Project cost deferred from prior FY (23/24, 24/25).

Project Title

Silverado Canyon Road Bridge (55C-0175) Replacement

Project Description

The project consists of bridge replacement over Ladd Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$576,000	$150,000	$0	$0	$726,000	$729,750
2027	Highway Bridge Reconstruction & Rehabilitation	$0	$0	$1,260,000	$0	$1,260,000	$1,323,788
2027	Gas Tax	$188,000	$0	$5,790,000	$0	$5,978,000	$6,271,119
2028	Gas Tax	$0	$0	$2,100,000	$0	$2,100,000	$2,261,470
Totals:		**$764,000**	**$150,000**	**$9,150,000**	**$0**	**$10,064,000**	**$10,586,127**

Last Revised: 25-00 - Accepted

Total Programmed: $10,064,000

TIP ID CP-11983 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Limits

over Silverado Canyon Creek (E17) (from 50 ft west to 50 ft e/o the bridge)

Project Notes

Fund Type - Highway Bridge Reconstruction & Rehabilitation - F-HBP Grant ($1,237,600 Construction Phase) Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

Silverado Canyon Road Bridge (55C-0177) Replacement

Project Description

The project consists of bridge replacement over Silverado Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$49,500	$0	$1,362,400	$0	$1,411,900	$1,445,960
2026	Highway Bridge Reconstruction & Rehabilitation	$18,000	$0	$1,237,600	$0	$1,255,600	$1,286,540
2027	Local Streets and Roads apportionments	$0	$0	$600,000	$0	$600,000	$630,375
Totals:		**$67,500**	**$0**	**$3,200,000**	**$0**	**$3,267,500**	**$3,362,875**

Last Revised: 25-00 - Accepted

Total Programmed: $3,267,500

TIP ID CP-11985 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Limits

over Trabuco Creek Channel (L02)

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

Trabuco Canyon Bridge (55C0008) Replacement

Project Description

The project consists of removing the existing bridge and replacing with a concrete bridge spanning the full width of the creek.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$90,000	$120,000	$11,051,000	$0	$11,261,000	$11,540,275
2027	Local Streets and Roads apportionments	$25,000	$0	$150,000	$0	$175,000	$182,594
Totals:		**$115,000**	**$120,000**	**$11,201,000**	**$0**	**$11,436,000**	**$11,722,869**

Last Revised: 25-00 - Accepted

Total Programmed: $11,436,000

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TIP ID CP-11986 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Limits

Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

Trabuco Creek Road Stabilization

Project Description

The project will reconstruct approximately 2.8 miles of existing dirt road with environmentally friendly geofabric material, pervious base material, and construct roadway drainage to facilitate emergency vehicle access.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$365,000	$300,000	$0	$0	$665,000	$672,500
2027	Local Streets and Roads apportionments	$85,000	$0	$9,335,000	$0	$9,420,000	$9,892,584
2028	Local Streets and Roads apportionments	$0	$0	$400,000	$0	$400,000	$430,756
	Totals:	**$450,000**	**$300,000**	**$9,735,000**	**$0**	**$10,485,000**	**$10,995,840**

Last Revised: 25-00 - Accepted

Total Programmed: $10,485,000

TIP ID CP-11990 **IMPLEMENTING AGENCY** Orange County

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

500-feet east and west on Esperanza Road from Fairlynn Boulevard, and 250-feet north on Fairlynn Boulevard from Esperanza Road

Project Notes

Fund Type - Local Streets and Apportionments - Road Maintenance and Rehabilitation Account (New SB 1 Transport Funding effective 11/1/2017) Note: Project cost deferred from prior FY (FY23/24 and FY24/25).

Project Title

Traffic Signal Upgrades (Annual) - Esperanza Rd at Fairlynn Blvd

Project Description

Remove the existing traffic signal system and install a new, upgraded, traffic signal system

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$80,000	$0	$80,000	$82,000
	Totals:	**$0**	**$0**	**$80,000**	**$0**	**$80,000**	**$82,000**

Last Revised: 25-00 - Accepted

Total Programmed: $80,000

TIP ID CP-10975 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 11328

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Installation of ADA access ramps

Limits

Citywide

Project Notes

TSIP Citywide (287), CDBG (310) and Capital Project Fund(500). Ongoing project.

Project Title

ADA Improvements - Access Ramps

Project Description

This project will modify curbs at various locations throughout the City to Comply with American with Disability Act (ADA) regulations. This has been an ongoing project, funded with Community Development Block Grants (CDBG).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2026	Community Development Block Grant	$10,000	$0	$90,000	$0	$100,000	$102,250
2027	Community Development Block Grant	$0	$0	$0	$0	$0	$0
2027	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
	Totals:	**$10,000**	**$0**	**$90,000**	**$0**	**$100,000**	**$102,250**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

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TIP ID CP-12709 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30241
Additional Project IDs: 24-ANAH-TSP-4066
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
Ball Rd/Taft Ave RTSSP

Project Description
The Ball Road/Taft Avenue Regional Traffic Signal Synchronization Program Project (Ball-Taft RTSSP) is a multi-jurisdictional project between Knott Avenue and Ball Road in the City of Anaheim to Tustin Street and Taft Avenue in the City of Orange. Th

Limits
Ball Road and Taft Avenue

Project Notes
TSIP (287). Project is led by City of Anaheim.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$120,000	$0	$120,000	$123,000
Totals:		**$0**	**$0**	**$120,000**	**$0**	**$120,000**	**$123,000**

Last Revised: 25-00 - Accepted

Total Programmed: $120,000

TIP ID CP-10976 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20379
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
Batavia and Taft Signal Network Extension

Project Description
The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Main Street and on Batavia Street from Taft Avenue to Fletcher Avenue.

Limits
Taft Avenue from Shaffer ST to Main St and on Batavia St from Taft Ave to Flectcher Ave

Project Notes
TSIP Citywide (287). Ongoing project with expenditures in prior years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2027	Traffic Impact Fees	$0	$0	$170,000	$0	$170,000	$178,606
2028	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$170,000**	**$0**	**$170,000**	**$178,606**

Last Revised: 25-00 - Accepted

Total Programmed: $170,000

TIP ID CP-10977 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 16304
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Biennial Traffic Signal Coordination

Project Description
This project will study traffic signals on the City's major streets, count & analyze traffic flows, & provide appropriate traffic signal timing to minimize delay to drivers. Changes in traffic flows require updating at two year intervals.

Limits
City-Wide

Project Notes
Ongoing project with expenditures in prior years.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
2027	Measure M2 Local Fairshare	$0	$0	$95,000	$0	$95,000	$99,809
2029	Measure M2 Local Fairshare	$0	$0	$95,000	$0	$95,000	$104,862
Totals:		**$0**	**$0**	**$190,000**	**$0**	**$190,000**	**$204,671**

Last Revised: 25-00 - Accepted

Total Programmed: $190,000

TIP ID CP-12712 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30264
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
CDBG Street Improvements Fiscal Year 2025-2026

Project Description
This project will rehabilitate Wheeler Street, Killingworths Avenue, and Highland Street which includes but is not limited to, cold planning (milling) the existing asphalt, asphalt concrete overlay installation, reconstruction of sidewalks, curb and

Limits
Wheeler Street, Killingworths Avenue, and Highland Street

Project Notes
Community Development Block Grant (CDBG) (310)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$57,239	$0	$515,151	$0	$572,390	$585,269
Totals:		**$57,239**	**$0**	**$515,151**	**$0**	**$572,390**	**$585,269**

Last Revised: 25-00 - Accepted

Total Programmed: $572,390

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TIP ID CP-11581 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30166
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve roadway drainage

Limits
Cambridge Street from Palm Avenue to Walnut Avenue

Project Notes
Sanitation & Sewer(220), Gas Tax(272), Capital Projects (500), Sewer Construction(520), and Water (600). Carry Over project from FY2021/22.

Project Title
Cambridge St Infrastructure Improvement

Project Description
This project will upsize the existing 18" RCP storm drain line from Palm Avenue to Walnut Avenue to alleviate the localized flooding issue on Cambridge Street. Other improvements include roadway pavement, concrete, sewer and water lines.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11795 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30174
Additional Project IDs: 21-ORNG-ACE-3994
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits
Cannon Street from Santiago Canyon Road to Serrano Avenue

Project Notes
TSIP Citywide (287) & Reimbursable Capital Project (550). Carryover project for FY2025-2026. Funding reflected in prior year(s).

Project Title
Cannon Street Bridge Widening

Project Description
This project will widen portions of Cannon Street from Santiago Canyon Road to Serrano Avenue to add a third northbound thru lane.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10983 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20354
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection

Limits
Chapman Ave and Cambridge St Intersection

Project Notes
TSIP Citywide (287).

Project Title
Chapman & Cambridge Left Turn Signal Modification

Project Description
The project will provide for a protected left turn phase for the eastbound, westbound, northbound, and southbound approaches on Chapman Avenue at Cambridge Street.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$75,000	$0	$75,000	$76,875
Totals:		**$0**	**$0**	**$75,000**	**$0**	**$75,000**	**$76,875**

Last Revised: 25-00 - Accepted **Total Programmed:** $75,000

TIP ID CP-11319 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20329
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection

Limits
Chapman Ave and Batavia St Intersection

Project Notes
HSIP M2 (263) & Reimbursable Capital Projects (550). Project includes funding reflected in prior year(s).

Project Title
Chapman and Batavia Left Turn Signal Modification

Project Description
Left turn Phase for NB and SB, Chapman Ave and Batavia St

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$3,000	$0	$27,000	$0	$30,000	$30,675
2026	Other	$654	$0	$0	$0	$654	$654
Totals:		**$3,654**	**$0**	**$27,000**	**$0**	**$30,654**	**$31,329**

Last Revised: 25-00 - Accepted **Total Programmed:** $30,654

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TIP ID CP-10984 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20353
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Project Title
Chapman and Grand Left Turn Signal Modification

Project Description
The project will provide for a protected left turn phase for the eastbound and westbound approaches on Chapman Avenue at Grand Street. The proposed signal modification will enhance the capacity and improve the traffic signal operation at the intersec

Limits
Chapman Ave and Grand St Intersection

Project Notes
TSIP Citywide (287).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$75,000	$0	$75,000	$76,875
Totals:		**$0**	**$0**	**$75,000**	**$0**	**$75,000**	**$76,875**

Last Revised: 25-00 - Accepted **Total Programmed:** $75,000

TIP ID CP-12710 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30247
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Transportation planning/engineering studies

Project Title
Citywide Active Transportation Plan

Project Description
This project will develop an Active Transportation Plan by analyzing socioeconomic and crash data to provide recommendations to improve walking and biking conditions at high need areas throughout the City. Using technical data and robust public engag

Limits
City Wide

Project Notes
550 Reimbursable & TSIP (287)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$308,000	$0	$0	$0	$308,000	$308,000
2026	Traffic Impact Fees	$42,000	$0	$0	$0	$42,000	$42,000
Totals:		**$350,000**	**$0**	**$0**	**$0**	**$350,000**	**$350,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $350,000

TIP ID CP-12717 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20539
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Restripe roadway

Project Title
Citywide Bike Lane Enhancements

Project Description
This project will implement green-colored pavement to enhance the conspicuity of existing City bike lanes. Colored pavement within a bicycle lane increases the visibility of the facility, identifies potential areas of conflict, and reinforces priorit

Limits
City Wide

Project Notes
Capital Projects (500).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$0	$0	$0
2027	General Fund	$0	$0	$0	$0	$0	$0
2028	General Fund	$0	$0	$0	$0	$0	$0
2029	General Fund	$0	$0	$0	$0	$0	$0
2030	General Fund	$0	$0	$150,000	$0	$150,000	$169,711
Totals:		**$0**	**$0**	**$150,000**	**$0**	**$150,000**	**$169,711**

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

TIP ID CP-12181 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20522
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Project Title
Evaluation of Smart Parking Devices for Old Towne

Project Description
The purpose of this evaluation is to explore and identify feasible options for smart parking systems and products, including those that are cost-effective, reliable, have the potential for phased deployment best fitting the City's needs, and can be a

Limits
Old Towne Orange

Project Notes
Parking In Lieu (555): Old Towne Parking Facility. Carryover for FY2025-2026. Funding reflected in a prior year.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-10996 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20380

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Taft Avenue from Shaffer St to Glassell St and on Glassell St from Taft Ave to Lincoln Ave

Project Notes

TSIP Citywide (287). Carry Over.

Project Title

Glassell Street Signal Network Extension

Project Description

The project will extend the existing City's Traffic Signal Network along Taft Avenue from Shaffer Street to Glassell Street and on Glassell Street from Taft Avenue to Lincoln Avenue.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2027	Traffic Impact Fees	$0	$0	$100,000	$0	$100,000	$105,062
2028	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2029	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2030	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$105,062**

Last Revised: 25-00 - Submitted

Total Programmed: $100,000

TIP ID CP-11003 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20382

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Katella Ave from Tustin St to Santiago Blvd. and on Santiago Blvd from Katella Aveto Meats Ave.

Project Notes

TSIP Citywide (287). Carry Over.

Project Title

Katella Ave Signal Network Extension

Project Description

The project will extend the existing City's Traffic Signal Network along Katella Avenue. The installation of F/O lines will enable the City's TMC to communicate with the traffic signals to improve traffic signal operations and traffic flow.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$1,300,000	$0	$0	$0	$1,300,000	$1,300,000
2027	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2028	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2029	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2030	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
Totals:		**$1,300,000**	**$0**	**$0**	**$0**	**$1,300,000**	**$1,300,000**

Last Revised: 25-00 - Submitted

Total Programmed: $1,300,000

TIP ID CP-11007 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20378

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Katella Ave from Main St to Struck and Batavia St from Katella to Palm Ave

Project Notes

TSIP Citywide (287). Carry Over.

Project Title

Katella and Batavia Signal Network Extension

Project Description

The project will extend the existing City's Traffic Signal Network along Katella Avenue from Main Street to Struck Street and on Batavia Street from Katella Avenue to Palm Avenue.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2027	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2028	Traffic Impact Fees	$0	$0	$150,000	$0	$150,000	$161,534
2029	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2030	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$150,000**	**$0**	**$150,000**	**$161,534**

Last Revised: 25-00 - Submitted

Total Programmed: $150,000

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TIP ID CP-12708 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30240

Additional Project IDs: 24-SNTA-TSP-407

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Kraemer Boulevard, Glassell Street, and Grand Avenue

Project Notes

Traffic Improvement - Measure M2 (263). New Project. This is a multi-jurisdiction project led by Santa Ana

Project Title

Kraemer Blvd/Glassell St/Grand Ave RTSSP

Project Description

The Kraemer Boulevard/Glassell Street/Grand Avenue Regional Traffic Signal Synchronization Program Project (KGG RTSSP) is a multi-jurisdictional project between Lambert Road and Kraemer Boulevard in the City of Brea to Dyer Road and Grand Avenue.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$330,000	$0	$330,000	$338,250
Totals:		**$0**	**$0**	**$330,000**	**$0**	**$330,000**	**$338,250**

Last Revised: 25-00 - Submitted

Total Programmed: $330,000

TIP ID CP-11577 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30150

Additional Project IDs:

Type of Work: Administration

Type of Work Description: Administration - Transportation planning/engineering studies

Limits

Citywide

Project Notes

M2 Traffic Improvements (263)

Project Title

Local Roadway Safety Plan

Project Description

This project will develop a Local Road Safety Plan (LRSP) that will define goals, objectives, and strategies to reduce accidents on local roads.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
Totals:		**$50,000**	**$0**	**$0**	**$0**	**$50,000**	**$50,000**

Last Revised: 25-00 - Accepted

Total Programmed: $50,000

TIP ID CP-11029 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 16302

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Limits

City-Wide

Project Notes

Traffic Improvements - Measure "M2" (263) & Capital Projects (500). Recurring project with historic expenditures since FY2021/2021.

Project Title

Minor Traffic Control Devices

Project Description

This project will provide minor traffic control devices such as signage, striping and other related traffic calming devices as directed by the Traffic Commission and City Traffic Engineer.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$20,000	$0	$180,000	$0	$200,000	$204,500
2026	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$51,125
2027	General Fund	$20,000	$0	$180,000	$0	$200,000	$209,112
2027	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$52,278
2028	General Fund	$20,000	$0	$180,000	$0	$200,000	$213,840
2028	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$53,460
2029	General Fund	$20,000	$0	$180,000	$0	$200,000	$218,686
2029	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$54,672
2030	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$55,913
2030	General Fund	$20,000	$0	$180,000	$0	$200,000	$223,653
Totals:		**$125,000**	**$0**	**$1,125,000**	**$0**	**$1,250,000**	**$1,337,239**

Last Revised: 25-00 - Accepted

Total Programmed: $1,250,000

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TIP ID CP-12713 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 14997
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits
City Wide

Project Notes
Capital Projects (500).

Project Title
Municipal Parking Lot Maintenance

Project Description
This project rehabilitates municipal parking lots every seven years and any maintenance issues annually. Work consists of slurry sealing, crack filling, removing and replacing defective asphalt concrete paving, striping, asphalt concrete overlays, mi

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$0	$0	$0
2027	General Fund	$0	$0	$0	$0	$0	$0
2028	General Fund	$0	$0	$0	$0	$0	$0
2029	General Fund	$0	$0	$0	$0	$0	$0
2030	General Fund	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12716 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20443
Additional Project IDs: 20-ORNG-CBT-3957
Type of Work: Transit
Type of Work Description: Transit - Service Planning

Limits
City Wide

Project Notes
Reimbursable (550), Measure M2 (263).

Project Title
Orange Community Shuttle Feasibility Study

Project Description
This project will explore opportunities and benefits for a new community shuttle service. The service could provide an alternative to driving while connecting key destinations such as the Outlets of Orange, medical corridor, Old Towne, and Chapman Un

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$8,415	$0	$0	$0	$8,415	$8,415
2026	Other	$135	$0	$0	$0	$135	$135
Totals:		**$8,550**	**$0**	**$0**	**$0**	**$8,550**	**$8,550**

Last Revised: 25-00 - Accepted **Total Programmed:** $8,550

TIP ID CP-12429 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30243
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Limits
Various

Project Notes
Fund CDBG (310). Carryover for FY 2025/2026. Funding reflected in prior year.

Project Title
PIXLEY NEIGHBORHOOD AND WALNUT STREET REHABILITATION

Project Description
Rehabilitate Parker Street, Pixley Street, Foley Place, Clark Street, Marietta Avenue, Washington Avenue, and Walnut Avenue, which includes but is not limited to, asphalt concrete grinding and overlay.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11885 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20397
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Limits
Parker Street from La Veta Avenue to South City Limit

Project Notes
Reimbursable Capital Projects (550).

Project Title
Parker Street Restriping

Project Description
This project will provide for the ultimate roadway configuration as the City builds out and adjacent parcels potentially redevelop. By reorganizing the existing paved roadway, this will provide features necessary to best serve various road users.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Other	$0	$0	$0	$0	$0	$0
2029	Other	$10,000	$0	$90,000	$0	$100,000	$109,343
Totals:		**$10,000**	**$0**	**$90,000**	**$0**	**$100,000**	**$109,343**

Last Revised: 25-00 - Accepted **Total Programmed:** $100,000

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TIP ID CP-11048 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 13120

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

City-Wide

Project Notes

Traffic Improvement Measure "M2" (263), Gas Tax Maintenance (270), RMRA(274), Capital Projects (500) and Reimbursable Capital Projects(550).

Project Title

Pavement Management Program (PMP)

Project Description

The City's PMP identifies the condition for 320 miles of streets and identifies maintenance needs of this roadway system requiring $6 million annually for slurry sealing, asphalt overlay and reconstructions.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$153,375
2026	Measure M2 Local Fairshare	$270,000	$0	$2,430,000	$0	$2,700,000	$2,760,750
2026	General Fund	$200,000	$0	$1,800,000	$0	$2,000,000	$2,045,000
2026	Local Streets and Roads apportionments	$340,000	$0	$3,060,000	$0	$3,400,000	$3,476,500
2027	General Fund	$200,000	$0	$1,800,000	$0	$2,000,000	$2,091,125
2027	Measure M2 Local Fairshare	$300,000	$0	$2,700,000	$0	$3,000,000	$3,136,687
2027	Local Streets and Roads apportionments	$350,000	$0	$3,150,000	$0	$3,500,000	$3,659,469
2027	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$156,834
2028	General Fund	$200,000	$0	$1,800,000	$0	$2,000,000	$2,138,403
2028	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$160,380
2028	Measure M2 Local Fairshare	$300,000	$0	$2,700,000	$0	$3,000,000	$3,207,605
2028	Local Streets and Roads apportionments	$360,000	$0	$3,240,000	$0	$3,600,000	$3,849,126
2029	General Fund	$200,000	$0	$1,800,000	$0	$2,000,000	$2,186,863
2029	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$164,015
2029	Local Streets and Roads apportionments	$370,000	$0	$3,330,000	$0	$3,700,000	$4,045,697
2029	Measure M2 Local Fairshare	$310,000	$0	$2,790,000	$0	$3,100,000	$3,389,638
2030	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$167,740
2030	Local Streets and Roads apportionments	$380,000	$0	$3,420,000	$0	$3,800,000	$4,249,416
2030	General Fund	$200,000	$0	$1,800,000	$0	$2,000,000	$2,236,535
2030	Measure M2 Local Fairshare	$310,000	$0	$2,790,000	$0	$3,100,000	$3,466,629
	Totals:	**$4,365,000**	**$0**	**$39,285,000**	**$0**	**$43,650,000**	**$46,741,787**

Last Revised: 25-00 - Accepted

Total Programmed: $43,650,000

DRAFT

TIP ID CP-11049 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 13115

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Studies or PMP updates

Limits

City-Wide

Project Notes

Traffic Improvement - Measure "M2" (263) & TSIP Citywide (287).

Project Title

Pavement Management Program (PMP) Survey

Project Description

Windshield field surveys of the City's pavement are conducted every four years to determine pavement condition indexes for each segment. These surveys are conducted as a requirement for numerous grant programs, OCTA bi-annual reports, and overall PMP

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$60,000	$0	$0	$0	$60,000	$60,000
2027	Measure M2 Local Fairshare	$70,000	$0	$0	$0	$70,000	$70,000
2027	Traffic Impact Fees	$40,000	$0	$0	$0	$40,000	$40,000
2028	Traffic Impact Fees	$60,000	$0	$0	$0	$60,000	$60,000
2029	Measure M2 Local Fairshare	$70,000	$0	$0	$0	$70,000	$70,000
2029	Traffic Impact Fees	$40,000	$0	$0	$0	$40,000	$40,000
2030	Traffic Impact Fees	$60,000	$0	$0	$0	$60,000	$60,000
Totals:		**$400,000**	**$0**	**$0**	**$0**	**$400,000**	**$400,000**

Last Revised: 25-00 - Accepted

Total Programmed: $400,000

TIP ID CP-12179 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20518

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Signage installation and/or replacement

Limits

Various Locations Throughout the City

Project Notes

General Fund (500) & Reimbursable Capital Projects (550) Recurring project with additional funding in prior year(s).

Project Title

Pedestrian Beacon Upgrades

Project Description

This project will upgrade and modernize existing flashing beacon systems at several pedestrian crossings throughout the City. The project will also involve minor modifications to/refurbishment of ancillary equipment, roadway features, and traffic con

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$249,570	$0	$249,570	$255,809
2026	General Fund	$0	$0	$27,730	$0	$27,730	$28,423
Totals:		**$0**	**$0**	**$277,300**	**$0**	**$277,300**	**$284,232**

Last Revised: 25-00 - Accepted

Total Programmed: $277,300

TIP ID CP-11576 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 16065

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Other

Limits

Citywide

Project Notes

City TRF: Merged 2008 Tax Exempt Bonds (954). Recurring project with funding in prior year(s).

Project Title

Quiet Zone Maintenance

Project Description

This project will provide for the annual Quiet Zone and Safe Railroad Crossing maintenance agreement with Southern California Regional Rail Authority and any related maintenance or improvements necessary for compliance.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$50,000	$50,000	$50,000
2027	Other	$0	$0	$0	$50,000	$50,000	$50,000
2028	Other	$0	$0	$0	$50,000	$50,000	$50,000
2029	Other	$0	$0	$0	$50,000	$50,000	$50,000
2030	Other	$0	$0	$0	$50,000	$50,000	$50,000
Totals:		**$0**	**$0**	**$0**	**$250,000**	**$250,000**	**$250,000**

Last Revised: 25-00 - Accepted

Total Programmed: $250,000

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TIP ID CP-12427 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30244
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route

Limits
Glassell to Tustin

Project Notes
Fund Capital Projects Reimbursement (550). Carryover for FY 2025-2026. Funding reflected in prior year.

Project Title
RIVERDALE AVENUE COMPLETE STREET IMPROVEMENTS

Project Description
Reconfiguration of Riverdale Avenue from Glassell Street to Orange City limits that allows for the installation of bike and pedestrian facilities, traffic calming strategies and curb space management.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11052 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20325
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Limits
Cannon to Windes

Project Notes
Capital Projects (500) & Reimbursable Capital Projects (550). Carryover project for FY 2025-2026.

Project Title
Santiago Bike Trail Phase IV

Project Description
This project is the final phase of the Santiago Creek Bike Trail alignment in the Master Bikeway Plan. Construction of the multi-purpose trail will connect the existing bike trail west of Cannon St.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12182 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20525
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits
Santiago Canyon Rd. from Cannon St. to Chapman Ave.

Project Notes
TSIP citywide (287).

Project Title
Santiago Canyon Road Signal Network Extension

Project Description
The project will extend the City's Traffic Signal Network along Santiago Canyon Rd. from Cannon St. to Chapman Ave. The new fiber optic lines will enable the City's Traffic Management Center to improve traffic signal operations, and traffic flow.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Traffic Impact Fees	$0	$0	$0	$0	$0	$0
2029	Traffic Impact Fees	$25,000	$0	$225,000	$0	$250,000	$273,358
Totals:		**$25,000**	**$0**	**$225,000**	**$0**	**$250,000**	**$273,358**

Last Revised: 25-00 - Submitted

Total Programmed: $250,000

TIP ID CP-12707 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 15509
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Limits
Various Locations in the City of Orange

Project Notes
Sanitation and Sewer (220)

Project Title
Sewer Cleaning & Video

Project Description
The State's Waste Discharge Elimination (WDR) requires the City to complete a condition assessment of its entire 300+ mile sewer line system and develop a rehabilitation and replacement plan. Additional contract services are needed to comply with WDR

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$500,000	$0	$500,000	$512,500
2027	Other	$0	$0	$500,000	$0	$500,000	$525,312
2028	Other	$0	$0	$500,000	$0	$500,000	$538,445
2029	Other	$0	$0	$500,000	$0	$500,000	$551,906
2030	Other	$0	$0	$500,000	$0	$500,000	$565,704
Totals:		**$0**	**$0**	**$2,500,000**	**$0**	**$2,500,000**	**$2,693,867**

Last Revised: 25-00 - Submitted

Total Programmed: $2,500,000

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TIP ID CP-12706 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 15508
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Limits
Various Locations Through the City of Orange

Project Notes
Sanitation and Sewer (220)

Project Title
Sewer Line Maintenance & Replacement

Project Description
This project annually fixes hot spots due to root intrusion, offset joints, and damaged sewer mains. It also replaces both hydraulically and structurally deficient sewer mains. As part of the 2023 Sanitation Fee study, a new capital improvement compo

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$243,878	$0	$2,194,905	$0	$2,438,783	$2,493,656
2027	Other	$251,195	$0	$2,260,751	$0	$2,511,946	$2,626,397
2028	Other	$258,730	$0	$2,328,574	$0	$2,587,304	$2,766,350
2029	Other	$266,492	$0	$2,398,431	$0	$2,664,923	$2,913,911
2030	Other	$274,487	$0	$2,470,384	$0	$2,744,871	$3,069,500
Totals:		**$1,294,782**	**$0**	**$11,653,045**	**$0**	**$12,947,827**	**$13,869,814**

Last Revised: 25-00 - Submitted

Total Programmed: $12,947,827

TIP ID CP-11882 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20430
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve roadway drainage

Limits
Various Locations Throughout the City

Project Notes
Sanitation and Sewer (220). Recurring project with funding in prior years.

Project Title
Storm Drain Improvements

Project Description
This project replaces existing deficient drainage systems and constructs new storm drain lines as needed per the Master Plan of Drainage to alleviate localized flooding.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$50,000	$0	$450,000	$0	$500,000	$511,250
2027	Other	$50,000	$0	$450,000	$0	$500,000	$522,781
2028	Other	$50,000	$0	$450,000	$0	$500,000	$534,601
2029	Other	$50,000	$0	$450,000	$0	$500,000	$546,716
2030	Other	$50,000	$0	$450,000	$0	$500,000	$559,134
Totals:		**$250,000**	**$0**	**$2,250,000**	**$0**	**$2,500,000**	**$2,674,482**

Last Revised: 25-00 - Accepted

Total Programmed: $2,500,000

TIP ID CP-11881 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20374
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve lighting of roadway

Limits
Various locations throughout the City

Project Notes
Traffic Improvements - Measure "M2" (263). Capital Project (500). Recurring project with prior year funding.

Project Title
Streetlight Pole Replacement Program

Project Description
This program will biannually replace 40 existing steel streetlight poles with City standard LED-retrofitted concrete poles and underground overhead wires.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$3,000	$0	$27,000	$0	$30,000	$30,675
2026	General Fund	$47,000	$0	$423,000	$0	$470,000	$480,575
2027	Measure M2 Local Fairshare	$3,000	$0	$27,000	$0	$30,000	$31,367
2027	General Fund	$47,000	$0	$423,000	$0	$470,000	$491,414
2028	General Fund	$47,000	$0	$423,000	$0	$470,000	$502,525
2028	Measure M2 Local Fairshare	$3,000	$0	$27,000	$0	$30,000	$32,076
2029	General Fund	$47,000	$0	$423,000	$0	$470,000	$513,913
2029	Measure M2 Local Fairshare	$3,000	$0	$27,000	$0	$30,000	$32,803
2030	General Fund	$47,000	$0	$423,000	$0	$470,000	$525,586
2030	Measure M2 Local Fairshare	$3,000	$0	$27,000	$0	$30,000	$33,548
Totals:		**$250,000**	**$0**	**$2,250,000**	**$0**	**$2,500,000**	**$2,674,482**

Last Revised: 25-00 - Accepted

Total Programmed: $2,500,000

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TIP ID CP-10979 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 13816

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Limits

Various Locations City Wide

Project Notes

Reimbursable Capital Projects (550). Carryover project for FY 2025-2026. Funding reflected in prior year.

Project Title

Structural Evaluation of City Bridges

Project Description

A maintenance and retrofit plan are ready for implementation for 8 bridges located throughout the City that require maintenance. The City is awaiting Caltrans funding for construction phase in FY 24-25.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11884 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20500

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Sycamore Avenue, Holly Street, Ash Street, Palmyra Avenue, Flower Street, and Lilac Lane

Project Notes

CDBG (310) & Capital Projects (500).

Project Title

Sycamore and Palmyra Neighborhoods Street Rehabilitation

Project Description

This project will rehabilitate streets in the Sycamore and Palmyra Neighborhoods. Work includes cold planing, AC overlay installation, slurry seal, reconstruction of sidewalks, curb and gutters, driveways and cross gutters.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$0	$0	$0	$0	$0	$0
2027	Community Development Block Grant	$0	$0	$0	$0	$0	$0
2028	Community Development Block Grant	$0	$0	$0	$0	$0	$0
2029	Community Development Block Grant	$0	$0	$0	$0	$0	$0
2030	Community Development Block Grant	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11055 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 16305

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

City-Wide

Project Notes

Gas Tax Maintenance (270). Recurring project with historic funding from FY2020/21.

Project Title

Traffic Signal Controller Changeout

Project Description

The City maintains 158 traffic signals, most of which contain older controllers. Nearly 2/3 of the controllers have been updated or replaced to allow for better coordination with the City's Transportation Management Center.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$125,000	$0	$125,000	$128,125
2027	Gas Tax	$0	$0	$125,000	$0	$125,000	$131,328
2028	Gas Tax	$0	$0	$125,000	$0	$125,000	$134,611
2029	Gas Tax	$0	$0	$125,000	$0	$125,000	$137,977
2030	Gas Tax	$0	$0	$125,000	$0	$125,000	$141,426
Totals:		**$0**	**$0**	**$625,000**	**$0**	**$625,000**	**$673,467**

Last Revised: 25-00 - Accepted **Total Programmed:** $625,000

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TIP ID CP-12714 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 20425

Additional Project IDs: 20-ORNG-TSP-3976

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title

Tustin St Signal Synchronization

Project Description

The Tustin Street Traffic Signal Synchronization project a multi-jurisdictional project between First Street in Tustin and Wabash Avenue in Yorba Linda. The corridor is over eleven miles and includes 55 signals across seven jurisdictions. 25 of the s

Limits

Tustin St.

Project Notes

TSIP Citywide (287), Capital Projects Reimbursement (550).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$52,000	$0	$52,000	$53,300
2026	Other	$0	$0	$854,388	$0	$854,388	$875,748
Totals:		**$0**	**$0**	**$906,388**	**$0**	**$906,388**	**$929,048**

Last Revised: 25-00 - Accepted

Total Programmed: $906,388

TIP ID CP-12715 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30168

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Improve roadway drainage

Project Title

Walnut Ave Infrastructure Improvement

Project Description

This project will construct a new 48” RCP storm drain line on Walnut Avenue from Cambridge Street to California Street per the Master Plan of Drainage to alleviate the localized flooding issue on Walnut Avenue during a 25-year or higher storm events.

Limits

Walnut Avenue from Cambridge Street to California Street

Project Notes

Sanitation & Sewer (220), Measure "M2" Traffic Imprvmnt (263), Sewer Construction (520) & Water (600) Utility Operations Previously named "Walnut Ave Infrastructure Improvement".

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$0	$0	$0
2027	Other	$0	$0	$0	$0	$0	$0
2028	Other	$0	$0	$0	$0	$0	$0
2029	Other	$0	$0	$0	$0	$0	$0
2030	Other	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12711 **IMPLEMENTING AGENCY** Orange, City of

Local Project Number: 30259

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title

Walnut Avenue & Orange Street New Traffic Signal

Project Description

This project will provide for a new traffic signal at the intersection of Walnut Avenue and Orange Street. The traffic signal will improve the overal flow and safety of the intersection, including managing the flow of vehicles entering and exiting Ch

Limits

Walnut Avenue & Orange Street

Project Notes

550 Reimbursable. Carryover for FY 2025-2026. Funding reflected in a prior year.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12361 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Lakeview Ave and Van Buren Street.

Project Notes

This trail would connect Veteran's Village to the east with a new residential project on Van Buren Street to the west. 0.6-mile Atwood Multipurpose Trail along the County of Orange-maintained Atwood Channel will provide off-street commuter and recreational opportunities for people walking and biking between Lakeview Avenue and Van Buren Street. The Atwood multipurpose trail will incentivize new active transportation users and promote public health by providing residents a dedicated Class I trail with full Americans with Disabilities Act (ADA) accessibility, landscaping enhancements, and amenities. The funding for this project is being carried over from 24/25 to the new FY 25-26

Project Title

Atwood Trail Project

Project Description

Recreation Trail for walking and biking

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-12337 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Limits

Orangethorpe Ave and HWY57

Project Notes

This monument is a Placentia Gateway – with "Chromatic Ascension" by Cliff Garten (the artist). This project will be reimbursed by CalTrans. The project and the landscape maintenance period is almost complete, just pending change order work. The funding for this project is being carries over from FY 24-25 to new FY 25-26

Project Title

Caltrans Public Art Sculpture Project

Project Description

Public Art Gateway Monument

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-11218 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number: 15-OCTA-TSP-3783

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Citywide

Project Notes

The project is complete. The City is waiting for the final close-out of the project by the lead agency, the City of Fullerton, and OCTA. The funds budgeted in FY 24/25 are being carryover to FY 25/26.

Project Title

Chapman Ave Traffic Signal Synchronization Project

Project Description

Multi-jurisdictional corridor synchronization project.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

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TIP ID CP-12574 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Citywide

Project Notes

Project Title
FY 2024-25 Annual Pavement Rehabilitation & Maintenance Program

Project Description
Resurfacing of various residential streets in FY 24/25

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$2,285,769	$0	$2,285,769	$2,342,913
2026	Measure M2 Local Fairshare	$0	$0	$654,176	$0	$654,176	$670,530
2026	Other	$0	$0	$151,548	$0	$151,548	$155,337
2026	Gas Tax	$0	$0	$1,414,458	$0	$1,414,458	$1,449,819
Totals:		**$0**	**$0**	**$4,505,951**	**$0**	**$4,505,951**	**$4,618,599**

Last Revised: 25-00 - Submitted **Total Programmed:** $4,505,951

TIP ID CP-12336 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Citywide

Project Notes
Design for FY24-25 Roadway Rehab project. The funds budgeted in FY 24/25 are being carryover to FY 25/26.

Project Title
FY 2024-25 Annual Pavement Rehabilitation & Maintenance Program - DESIGN

Project Description
Design for resurfacing of various roadways

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted **Total Programmed:** $0

TIP ID CP-12568 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits
Citywide Repairs

Project Notes
New project for sidewalk and curb ramps.

Project Title
FY 2025-26 Annual Sidewalk and Curb Ramp Repairs

Project Description
Sidewalk and Curb Ramp Repairs

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$0	$0	$175,000	$0	$175,000	$179,375
Totals:		**$0**	**$0**	**$175,000**	**$0**	**$175,000**	**$179,375**

Last Revised: 25-00 - Submitted **Total Programmed:** $175,000

TIP ID CP-11664 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Citywide

Project Notes
Planned future project for FY 2026-2027

Project Title
FY 2025-26 Street Resurfacing and Slurry Seal Projects

Project Description
Resurfacing of various roadways that is planned for FY 26/27

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$0	$0	$4,731,248	$0	$4,731,248	$4,970,767
Totals:		**$0**	**$0**	**$4,731,248**	**$0**	**$4,731,248**	**$4,970,767**

Last Revised: 25-00 - Submitted **Total Programmed:** $4,731,248

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TIP ID CP-11665 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
FY 2026-27 Annual Pavement Rehabilitation & Maintenance Program
Project Description
Resurfacing of various roadways is planned for FY 27/28

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2028	General Fund	$0	$0	$4,967,811	$0	$4,967,811	$5,349,789
Project Notes								
Future road project is planned for FY 27/28.		**Totals:**	**$0**	**$0**	**$4,967,811**	**$0**	**$4,967,811**	**$5,349,789**

Last Revised: 25-00 - Submitted **Total Programmed:** $4,967,811

TIP ID CP-11666 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
FY 2027-28 Annual Pavement Rehabilitation & Maintenance Program
Project Description
Resurfacing of various roadways planned for FY 28/29.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2029	General Fund	$0	$0	$5,216,201	$0	$5,216,201	$5,757,710
Project Notes								
Future road project is planned for FY 28/29		**Totals:**	**$0**	**$0**	**$5,216,201**	**$0**	**$5,216,201**	**$5,757,710**

Last Revised: 25-00 - Submitted **Total Programmed:** $5,216,201

TIP ID CP-12368 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
FY 2028-29 Annual Pavement Rehabilitation & Maintenance Program
Project Description
Resurfacing of various roadways in FY 28/29

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2030	General Fund	$0	$0	$5,477,011	$0	$5,477,011	$6,196,735
Project Notes								
Planning for future road project in FY 29/30		**Totals:**	**$0**	**$0**	**$5,477,011**	**$0**	**$5,477,011**	**$6,196,735**

Last Revised: 25-00 - Submitted **Total Programmed:** $5,477,011

TIP ID CP-12560 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
FY 2029-30 Annual Rehabilitation & Maintenance Program
Project Description
Resurfacing of various roadways in FY 29-30

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2031	General Fund	$0	$0	$5,750,862	$0	$5,750,862	$6,669,237
Project Notes								
Planning for a future road project in FY 30-31		**Totals:**	**$0**	**$0**	**$5,750,862**	**$0**	**$5,750,862**	**$6,669,237**

Last Revised: 25-00 - Submitted **Total Programmed:** $5,750,862

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TIP ID CP-12561 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

Planning to the future road project in FY 31-32

Project Title

FY 2030-31 Annual Pavement Rehabilitation & Maintenance Program

Project Description

Resurfacing of various roadways in 2030-31

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	General Fund	$0	$0	$6,038,405	$0	$6,038,405	$7,177,766
Totals:		**$0**	**$0**	**$6,038,405**	**$0**	**$6,038,405**	**$7,177,766**

Last Revised: 25-00 - Submitted **Total Programmed:** $6,038,405

TIP ID CP-12343 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Citywide

Project Notes

As part of the City's current pavement rehabilitation and maintenance program, a 360-degree design philosophy was adopted to maintain, repair, and improve streets, sidewalks, and pedestrian and traffic related improvements within the public right-of-way. The purpose of this contract is to address broken and damaged sidewalks, curbs and gutters. The funds budgeted in FY 24/25 are being carryover to FY 25/26.

Project Title

FY 24-25 Concrete Repair

Project Description

Concrete Repair Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted **Total Programmed:** $0

TIP ID CP-10988 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Seismic retrofit of bridge

Limits

Golden Avenue bridge structure over the Carbon Canyon Channel.

Project Notes

Other: HBRRP Federal Bridge Funding This project is a carryover from FY 21/22. FY 21-22: "Other Funding - The City received $2.2 million in federal earmark funding for this project. The funds budgeted in FY 23/24 are being carryover to FY 24/25. The funds are being carried over to new FY 25/26 and new funding is being added to the project.

Project Title

Golden Avenue Bridge Design and Rehabilitation

Project Description

The project involves design engineering and permitting for the demolition and replacement of the Golden Avenue bridge over the Carbon Canyon Channel. The project will replace a bridge that is 80 ft. wide with a span of some 75 ft.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$935,293	$0	$935,293	$958,675
2026	Highway Bridge Reconstruction & Rehabilitation	$0	$0	$2,647,047	$0	$2,647,047	$2,713,223
Totals:		**$0**	**$0**	**$3,582,340**	**$0**	**$3,582,340**	**$3,671,898**

Last Revised: 25-00 - Submitted **Total Programmed:** $3,582,340

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TIP ID CP-11219 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number: 15-LHAB-TSP-3773

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Citywide

Project Notes

This project is complete. The City is awaiting the final close-out of the project by the lead agency, the City of La Habra, and OCTA. The funds budgeted in FY 23/24 are being carryover to FY 24/25. The funds are being carried over from FY24-25 to new FY 25-26.

Project Title

Imperial Highway Signal Synchronization Project

Project Description

Multi-agency synchronization project led by City of La Habra

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-12564 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Downtown area

Project Notes

This plan will be tied to the City's heritage that is reflective in landscaping, wayfinding, amenities, and street furniture. Streetscape design considered first the private and public realms and is a way to bring the two together for creating an inviting atmosphere for working, living, visiting, and shopping as well as helping to define the multimodal roadway for people of all ages and abilities. Pedestrians and cyclists have space to interact with the environment. Landscaping, hardscapes, and street furniture provide a pleasant atmosphere.

Project Title

Old Town Streetscape Improvements

Project Description

Upgrades to the Old Town Area

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	In Kind Services	$0	$0	$150,000	$0	$150,000	$153,750
Totals:		**$0**	**$0**	**$150,000**	**$0**	**$150,000**	**$153,750**

Last Revised: 25-00 - Submitted

Total Programmed: $150,000

TIP ID CP-10994 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number: 18-FULL-TSP-3896

Additional Project IDs: 2002

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Orangethorpe Avenue from LA/Orange County line to Esperanza Road in Yorba Linda

Project Notes

This project is led by the City of Fullerton and is a carryover from FY 20/21. The funds budgeted in FY 23/24 are being carryover to FY 24/25. The funding is being carried over to new FY 25-26.

Project Title

Orangethorpe Traffic Signal Synchronization Project

Project Description

Synchronization of traffic signals along the Orangethorpe Corridor in Fullerton, Buena Park, Anaheim, Caltrans, Placentia, and Yorba Linda

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

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TIP ID CP-11660 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number: 2203

Additional Project IDs: 20-ORNG-TSP-3976

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

The Project includes 54 signals over 11.4 miles along the Tustin Avenue (known as Tustin Street in the City of Orange) – Rose Drive corridor. Project limits are from First Street in the City of Tustin

Project Notes

The City of Orange will be the lead and implementing agency for the Project. Partner Agencies include the cities of Tustin, Santa Ana, Anaheim, Placentia and Yorba Linda. The Project includes 54 signals over 11.4 miles along the Tustin Avenue (known as Tustin Street in the City of Orange) – Rose Drive corridor. Project limits are from First Street in the City of Tustin to Wabash Avenue in the City of Yorba Linda. The funds budgeted in FY 23/24 are being carryover to FY 24/25. Additional funds for construction were included in the FY 24/25 CIP Budget. This request is to carry over FY24-25 funding to the next fiscal year 25-26.

Project Title

Rose/Tustin Regional Traffic Signal Synchronization Project

Project Description

Multi-agency synchronization project led by City of Orange

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-12698 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Other

Limits

Citywide

Project Notes

Once completed, this Plan will meet all of the requirements of SS4A's Comprehensive Safety Action Plan.

Project Title

Safe Streets for All

Project Description

All (SS4A) program Action Plan Grant to create a Vision Zero Action Plan that will identify and prioritize projects that will most likely reduce or eliminate roadway fatalities and serious injuries for all road users.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$120,000	$0	$0	$0	$120,000	$120,000
2026	General Fund	$30,000	$0	$0	$0	$30,000	$30,000
Totals:		**$150,000**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**

Last Revised: 25-00 - Submitted

Total Programmed: $150,000

TIP ID CP-12362 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Installation of ADA access ramps

Limits

Citywide

Project Notes

FY 25-26 Annual Sidewalk and Curb Ramp Repairs

Project Title

Sidewalk and Curb Ramps

Project Description

FY 25-26 Annual Sidewalk and Curb Ramp Repairs

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$175,000	$0	$175,000	$179,375
Totals:		**$0**	**$0**	**$175,000**	**$0**	**$175,000**	**$179,375**

Last Revised: 25-00 - Submitted

Total Programmed: $175,000

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TIP ID CP-12344 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Citywide

Project Notes

This traffic impact study for the Packing House/Transit-Oriented Development Zone (TOD) and identified future TOD-related traffic operation deficiencies. The TOD project area at full build-out will increase residential and commercial densities, resulting in increased daily vehicular trips that exceed the operational capacity at several intersections around the Packing House/TOD area. The study analyzed twelve (12) signalized intersections and identified five (5) that will exceed operational capacity at the project full buildout and will require mitigation measures. The funds are being carried over from FY24-25 to new FY 25-26

Project Title

TOD Traffic Mitigation Improvement Project

Project Description

Transit Oriented Development Zone -impacting intersections

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-12360 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits

Citywide

Project Notes

Every year, people suffer injury or death resulting from intersection related crashes when traffic signals are not functioning. These outages, typically due to the failure of the aging, stressed US grid, are not going to improve any time soon. Providing backup power for signals and ITS equipment can keep the power on and intersection safe. The funds are being carried over from FY24-25 to new FY 25-26

Project Title

Traffic Signal Back-Up Batteries

Project Description

Batteries

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-12563 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Citywide

Project Notes

Project Title

Traffic Signal Hardware

Project Description

Upgrades to the citywide signal hardware

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Impact Fees	$0	$0	$154,848	$0	$154,848	$158,719
Totals:		**$0**	**$0**	**$154,848**	**$0**	**$154,848**	**$158,719**

Last Revised: 25-00 - Submitted

Total Programmed: $154,848

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TIP ID CP-12363 **IMPLEMENTING AGENCY** Placentia, City of

Local Project Number: 22-YLND-TSP-4026
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Citywide

Project Notes
Upgrading communication will provide for greater system reliability. Signal timing will improve traffic flow and minimize stops and delays. Provide operational and infrastructure improvements along Yorba Linda Boulevard between State College Blvd and Oak Canyon Drive. This is a multijurisdictional project led by the City of Yorba Linda and also including the cities of Anaheim and Fullerton. The funds budgeted in FY 24/25 are being carryover to FY 25/26.

Project Title
Yorba Linda Boulevard TSSP

Project Description
Traffic Signal Synchronization Program

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

TIP ID CP-11346 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number: 410-900-934.007
Additional Project IDs: (4)
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Limits
Citywide

Project Notes
This project includes historic expenditures dating back to FY 2021/22.

Project Title
Americans with Disabilities Act (ADA) Curb Ramp Installation Project

Project Description
Remove and Reconstruct Curb Ramp to comply with ADA Guidelines

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$5,000	$0	$146,000	$0	$151,000	$154,650
2027	Gas Tax	$5,000	$0	$30,000	$0	$35,000	$36,519
2027	Community Development Block Grant	$5,000	$0	$150,000	$0	$155,000	$162,594
2028	Gas Tax	$5,000	$0	$35,000	$0	$40,000	$42,691
2028	Community Development Block Grant	$5,000	$0	$155,000	$0	$160,000	$171,918
2029	Gas Tax	$5,000	$0	$40,000	$0	$45,000	$49,153
2029	Community Development Block Grant	$5,000	$0	$160,000	$0	$165,000	$181,610
2030	Community Development Block Grant	$5,000	$0	$165,000	$0	$170,000	$191,682
2030	Gas Tax	$5,000	$0	$45,000	$0	$50,000	$55,913
2031	Community Development Block Grant	$5,000	$0	$170,000	$0	$175,000	$202,148
2031	Gas Tax	$5,000	$0	$50,000	$0	$55,000	$62,985
2032	Gas Tax	$5,000	$0	$55,000	$0	$60,000	$70,378
2032	Community Development Block Grant	$5,000	$0	$175,000	$0	$180,000	$213,020
Totals:		**$65,000**	**$0**	**$1,376,000**	**$0**	**$1,441,000**	**$1,595,261**

Last Revised: 25-00 - Accepted

Total Programmed: $1,441,000

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TIP ID CP-11341

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-934.001

Additional Project IDs: (3)

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title

Annual Concrete Repair Program

Project Description

Rehabilitation of Sidewalk

Limits

Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$500	$0	$74,500	$0	$75,000	$76,862
2027	Gas Tax	$500	$0	$79,500	$0	$80,000	$84,025
2028	Gas Tax	$500	$0	$84,500	$0	$85,000	$91,497
2029	Gas Tax	$500	$0	$89,500	$0	$90,000	$99,291
2030	Gas Tax	$500	$0	$94,500	$0	$95,000	$107,418
2031	Gas Tax	$500	$0	$99,500	$0	$100,000	$115,889
2032	Gas Tax	$500	$0	$104,500	$0	$105,000	$124,718
Totals:		**$3,500**	**$0**	**$626,500**	**$0**	**$630,000**	**$699,700**

Last Revised: 25-00 - Accepted

Total Programmed: $630,000

TIP ID CP-11347

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-912.000

Additional Project IDs: (2)

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title

Annual Residential Overlay

Project Description

Overlay of residential streets in the City

Limits

Citywide

Project Notes

Funding will be provided by RMRA for "Other" fund types.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Measure M2 Local Fairshare	$5,000	$0	$195,000	$0	$200,000	$209,872
2027	Other	$5,000	$0	$445,000	$0	$450,000	$472,528
2027	Gas Tax	$5,000	$0	$345,000	$0	$350,000	$367,466
2028	Gas Tax	$10,000	$0	$340,000	$0	$350,000	$376,143
2028	Measure M2 Local Fairshare	$5,000	$0	$195,000	$0	$200,000	$214,994
2028	Other	$5,000	$0	$495,000	$0	$500,000	$538,061
2029	Gas Tax	$5,000	$0	$345,000	$0	$350,000	$385,815
2029	Other	$5,000	$0	$545,000	$0	$550,000	$606,578
2029	Measure M2 Local Fairshare	$5,000	$0	$195,000	$0	$200,000	$220,244
2030	Measure M2 Local Fairshare	$5,000	$0	$195,000	$0	$200,000	$225,625
2030	Gas Tax	$5,000	$0	$345,000	$0	$350,000	$395,336
2030	Other	$5,000	$0	$595,000	$0	$600,000	$678,188
2031	Gas Tax	$5,000	$0	$345,000	$0	$350,000	$405,094
2031	Measure M2 Local Fairshare	$5,000	$0	$195,000	$0	$200,000	$231,140
2031	Other	$5,000	$0	$645,000	$0	$650,000	$753,002
2032	Measure M2 Local Fairshare	$5,000	$0	$195,000	$0	$200,000	$236,794
2032	Gas Tax	$5,000	$0	$345,000	$0	$350,000	$415,097
2032	Other	$5,000	$0	$695,000	$0	$700,000	$831,137
Totals:		**$95,000**	**$0**	**$6,655,000**	**$0**	**$6,750,000**	**$7,563,114**

Last Revised: 25-00 - Accepted

Total Programmed: $6,750,000

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TIP ID CP-11314

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-911.00

Additional Project IDs: (1)

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Citywide

Project Notes

Project Title

Annual Slurry Seal Program

Project Description

Slurry seal of residential / commercial areas within the City

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$30,000	$0	$645,000	$0	$675,000	$691,125
2026	Other	$30,000	$0	$130,000	$0	$160,000	$163,250
2026	Gas Tax	$30,000	$0	$160,000	$0	$190,000	$194,000
2027	Measure M2 Local Fairshare	$30,000	$0	$320,000	$0	$350,000	$366,200
2027	Gas Tax	$30,000	$0	$220,000	$0	$250,000	$261,137
2028	Measure M2 Local Fairshare	$30,000	$0	$330,000	$0	$360,000	$385,374
2028	Gas Tax	$30,000	$0	$230,000	$0	$260,000	$277,685
2029	Measure M2 Local Fairshare	$30,000	$0	$340,000	$0	$370,000	$405,296
2029	Gas Tax	$30,000	$0	$240,000	$0	$270,000	$294,915
2030	Measure M2 Local Fairshare	$30,000	$0	$350,000	$0	$380,000	$425,993
2030	Gas Tax	$30,000	$0	$250,000	$0	$280,000	$312,852
2031	Gas Tax	$30,000	$0	$260,000	$0	$290,000	$331,520
2031	Measure M2 Local Fairshare	$30,000	$0	$360,000	$0	$390,000	$447,490
2032	Gas Tax	$30,000	$0	$270,000	$0	$300,000	$350,945
2032	Measure M2 Local Fairshare	$30,000	$0	$370,000	$0	$400,000	$469,814
	Totals:	**$450,000**	**$0**	**$4,475,000**	**$0**	**$4,925,000**	**$5,377,596**

Last Revised: 25-00 - Accepted

Total Programmed: $4,925,000

TIP ID CP-11361

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-916.003

Additional Project IDs: (13)

Type of Work: Safety

Type of Work Description: Safety - Install curb median

Limits

Antonio Parkway from Southerly city limits to Bridge

Project Notes

Funding will be provided by RMRA (SB-1)for "Other" Fund Type

Project Title

Antonio Parkway Gateway Improvements - Median

Project Description

Median Installation from Southerly City Limits to Bridge

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$10,000	$0	$270,000	$0	$280,000	$286,750
2026	Other	$10,000	$0	$240,000	$0	$250,000	$256,000
2026	Gas Tax	$10,000	$0	$540,000	$0	$550,000	$563,500
	Totals:	**$30,000**	**$0**	**$1,050,000**	**$0**	**$1,080,000**	**$1,106,250**

Last Revised: 25-00 - Accepted

Total Programmed: $1,080,000

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TIP ID CP-11344 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number:
Additional Project IDs: (7)
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Antonio Parkway Pavement Rehabilitation

Project Description
Rehabilitation of Arterials - Antonio Parkway

Limits
Tijeras Creek to City Limits

Project Notes
Funding will be provided by RMRA (SB-1)for "Other" Fund Type

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$10,000	$0	$840,000	$0	$850,000	$892,525
2027	Gas Tax	$10,000	$0	$390,000	$0	$400,000	$419,744
Totals:		**$20,000**	**$0**	**$1,230,000**	**$0**	**$1,250,000**	**$1,312,269**

Last Revised: 25-00 - Accepted

Total Programmed: $1,250,000

TIP ID CP-12525 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number:
Additional Project IDs: (8)
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Antonio Parkway Pavement Rehabilitation FY 27/28

Project Description
Rehabilitation of Arterials - Antonio Parkway

Limits
Tijeras Creek to Via Ladera

Project Notes
Funding will be provided by RMRA (SB-1)for "Other" Fund Type

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Gas Tax	$10,000	$0	$240,000	$0	$250,000	$268,454
2028	Other	$5,000	$0	$495,000	$0	$500,000	$538,061
Totals:		**$15,000**	**$0**	**$735,000**	**$0**	**$750,000**	**$806,515**

Last Revised: 25-00 - Accepted

Total Programmed: $750,000

TIP ID CP-12367 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number: 410-900-921.012
Additional Project IDs: (26)
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Antonio Parkway Signal Sync Project

Project Description
Antonio Parkway signal synchronization coordination with the County of Orange and Caltrans

Limits
Antonio Parkway from Avenida de las Flores to City Limits

Project Notes
OCTA Project #24-RSMA-TSP-4069

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$568,000	$0	$568,000	$582,200
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$2,614,000	$0	$2,614,000	$2,679,350
2028	Air Quality Management District	$0	$0	$0	$85,000	$85,000	$85,000
2028	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$342,000	$342,000	$342,000
Totals:		**$0**	**$0**	**$3,182,000**	**$427,000**	**$3,609,000**	**$3,688,550**

Last Revised: 25-00 - Accepted

Total Programmed: $3,609,000

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TIP ID CP-11379 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number:
Additional Project IDs: (29)
Type of Work: Safety
Type of Work Description: Safety - Seismic retrofit of bridge

Project Title
Antonio Pkwy. Bridge
Project Description
Study, Design, and Construction of necessary bridge hinge repairs.

Limits
Antonio Parkway Approx. 150' S/O Tijeras Creek

Project Notes
Funding will be provided by Highway Bridge Program (HBP)for "Other" Fund Type

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$730,000	$0	$730,000	$748,250
2026	Gas Tax	$0	$0	$95,000	$0	$95,000	$97,375
Totals:		**$0**	**$0**	**$825,000**	**$0**	**$825,000**	**$845,625**

Last Revised: 25-00 - Accepted **Total Programmed:** $825,000

TIP ID CP-12549 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number:
Additional Project IDs: (24)
Type of Work: Intersection
Type of Work Description: Intersection - Other

Project Title
Intersection Improvements at Avenida de las Flores and Antonio Parkway
Project Description
Improvements to prevent illegal movement in intersection

Limits
Intersection at Avenida de las Flores and Antonio Parkway

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$5,000	$0	$45,000	$0	$50,000	$51,125
Totals:		**$5,000**	**$0**	**$45,000**	**$0**	**$50,000**	**$51,125**

Last Revised: 25-00 - Accepted **Total Programmed:** $50,000

TIP ID CP-12079 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number:
Additional Project IDs: (6)
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Los Alisos Pavement Rehabilitation
Project Description
Rehabilitation of Arterials - Melinda Road

Limits
SR-241/ City Limits to Altisima

Project Notes
Funding will be provided by RMRA (SB-1) for "Other" Fund Type

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$10,000	$0	$330,000	$0	$340,000	$348,250
2026	Gas Tax	$10,000	$0	$390,000	$0	$400,000	$409,750
Totals:		**$20,000**	**$0**	**$720,000**	**$0**	**$740,000**	**$758,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $740,000

TIP ID CP-12078 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number:
Additional Project IDs: (5)
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Santa Margarita Parkway Pavement Rehabilitation
Project Description
Rehabilitation of Arterials - Santa Margarita Parkway

Limits
Melinda Road/ City Limits to Alicia Parkway

Project Notes
Funding will be provided by RMRA (SB-1)for "Other" Fund Type

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$10,000	$0	$1,020,000	$0	$1,030,000	$1,055,500
2026	Gas Tax	$10,000	$0	$240,000	$0	$250,000	$256,000
Totals:		**$20,000**	**$0**	**$1,260,000**	**$0**	**$1,280,000**	**$1,311,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,280,000

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TIP ID CP-11474 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number: 410-900-921.010
Additional Project IDs: (25)
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits
Santa Margaita Parkway from Melida Road to Plano Trabuco Road

Project Notes
Project led by OCTA through TSSP (21-OCTA-TSP-4001)

Project Title
Santa Margarita Parkway Signal Sync Project

Project Description
Santa Margarita Parkway signal synchronization coordination with Mission Viejo, Lake Forest, and Caltrans

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$280,000	$0	$280,000	$287,000
Totals:		**$0**	**$0**	**$280,000**	**$0**	**$280,000**	**$287,000**

Last Revised: 25-00 - Accepted

Total Programmed: $280,000

TIP ID CP-11378 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number: 410-900-931.005
Additional Project IDs: (28)
Type of Work: Safety
Type of Work Description: Safety - Seismic retrofit of bridge

Limits
Santa Margarita Parkway Bridge

Project Notes
Funding will be provided by Highway Bridge Program (HBP)for "Other" Fund Type

Project Title
Santa Margarita Pkwy. Bridge (Eastbound)

Project Description
Study, Design, and Construction of necessary bridge hinge repairs.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$340,000	$0	$340,000	$348,500
2026	Other	$0	$0	$2,620,000	$0	$2,620,000	$2,685,500
Totals:		**$0**	**$0**	**$2,960,000**	**$0**	**$2,960,000**	**$3,034,000**

Last Revised: 25-00 - Accepted

Total Programmed: $2,960,000

TIP ID CP-11377 **IMPLEMENTING AGENCY** Rancho Santa Margarita, City of

Local Project Number: 410-900-931.004
Additional Project IDs: (27)
Type of Work: Safety
Type of Work Description: Safety - Seismic retrofit of bridge

Limits
Santa Margarita Parkway Bridge

Project Notes
Funding will be provided by Highway Bridge Program (HBP)for "Other" Fund Type

Project Title
Santa Margarita Pkwy. Bridge Hinge Repair (Westbound)

Project Description
Construction of necessary bridge hinge repairs.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$5,000	$0	$5,000	$5,125
Totals:		**$0**	**$0**	**$5,000**	**$0**	**$5,000**	**$5,125**

Last Revised: 25-00 - Accepted

Total Programmed: $5,000

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TIP ID CP-11357

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-921.005

Additional Project IDs: (11)

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

At intersections of Antonio Parkway and Avenida Empresa, Melinda Road and Altisima, and Melinda Road and Via Arribo

Project Notes

Project Title

Traffic Signal Enhancements

Project Description

Enhancing and upgrading traffic signal poles (LED upgrade, painting, etc.)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$5,000	$0	$100,000	$0	$105,000	$107,500
2026	General Fund	$10,000	$0	$190,000	$0	$200,000	$204,750
2027	General Fund	$5,000	$0	$255,000	$0	$260,000	$272,909
2027	Measure M2 Local Fairshare	$10,000	$0	$135,000	$0	$145,000	$151,834
2028	General Fund	$5,000	$0	$115,000	$0	$120,000	$128,842
2028	Measure M2 Local Fairshare	$5,000	$0	$60,000	$0	$65,000	$69,613
2029	General Fund	$5,000	$0	$45,000	$0	$50,000	$54,672
2029	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$54,672
2030	General Fund	$5,000	$0	$45,000	$0	$50,000	$55,913
2030	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$55,913
2031	General Fund	$5,000	$0	$45,000	$0	$50,000	$57,186
2031	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$57,186
2032	General Fund	$5,000	$0	$45,000	$0	$50,000	$58,491
2032	Measure M2 Local Fairshare	$5,000	$0	$45,000	$0	$50,000	$58,491
Totals:		**$80,000**	**$0**	**$1,215,000**	**$0**	**$1,295,000**	**$1,387,972**

Last Revised: 25-00 - Accepted

Total Programmed: $1,295,000

TIP ID CP-11369

IMPLEMENTING AGENCY Rancho Santa Margarita, City of

Local Project Number: 410-900-921.009

Additional Project IDs: (23)

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

Citywide

Project Notes

Project Title

Traffic Signal System Maintenance

Project Description

Safety Improvements at Various Citywide Intersections (Construction)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$5,000	$0	$50,000	$0	$55,000	$56,250
2027	Measure M2 Local Fairshare	$5,000	$0	$55,000	$0	$60,000	$62,784
2028	Measure M2 Local Fairshare	$5,000	$0	$60,000	$0	$65,000	$69,613
2029	Measure M2 Local Fairshare	$5,000	$0	$65,000	$0	$70,000	$76,748
2030	Measure M2 Local Fairshare	$5,000	$0	$70,000	$0	$75,000	$84,199
2031	Measure M2 Local Fairshare	$5,000	$0	$75,000	$0	$80,000	$91,977
2032	Measure M2 Local Fairshare	$5,000	$0	$80,000	$0	$85,000	$100,095
Totals:		**$35,000**	**$0**	**$455,000**	**$0**	**$490,000**	**$541,666**

Last Revised: 25-00 - Accepted

Total Programmed: $490,000

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TIP ID CP-11481 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys

Project Title
Alley Pavement/Parking Lot Rehabilitation FY 2026

Project Description
This project consists of grinding, reconstructing deteriorated pavement areas, replacing failed curb and gutter, curb ramps, alley gutters, and overlaying the existing pavement. This project is part of a several year program to rehabilitate the City

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Other	$0	$0	$100,000	$0	$100,000	$102,500
Project Notes								
Other Fund = Street Improvement Fund		**Totals:**	**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$102,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $100,000

TIP ID CP-12565 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys

Project Title
Alley Pavement/Parking Lot Rehabilitation FY 2027-2028

Project Description
This project consists of grinding, reconstructing deteriorated pavement areas, replacing failed curb and gutter, curb ramps, alley gutters, and overlaying the existing pavement. This project is part of a several year program to rehabilitate the City

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Other	$0	$0	$200,000	$0	$200,000	$210,125
Project Notes	2028	Other	$0	$0	$200,000	$0	$200,000	$215,378
Other Fund = Street Improvement Fund		**Totals:**	**$0**	**$0**	**$400,000**	**$0**	**$400,000**	**$425,503**

Last Revised: 25-00 - Accepted **Total Programmed:** $400,000

TIP ID CP-12566 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys

Project Title
Alley Pavement/Parking Lot Rehabilitation FY 2028-2029

Project Description
This project consists of grinding, reconstructing deteriorated pavement areas, replacing failed curb and gutter, curb ramps, alley gutters, and overlaying the existing pavement. This project is part of a several year program to rehabilitate the City

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2029	Other	$0	$0	$200,000	$0	$200,000	$220,763
Project Notes	2030	Other	$0	$0	$200,000	$0	$200,000	$226,282
Other Fund = Street Improvement Fund		**Totals:**	**$0**	**$0**	**$400,000**	**$0**	**$400,000**	**$447,045**

Last Revised: 25-00 - Accepted **Total Programmed:** $400,000

TIP ID CP-11302 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Arterial Street Improvement Program FY 2026

Project Description
The City annually budgets to slurry seal City streets identified with the highest need, as determined by staff. The annual Slurry Seal Program extends the life of the existing City streets and delays the need for rehabilitation or reconstruction.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide Arterials	2026	Gas Tax	$0	$0	$750,000	$0	$750,000	$768,750
Project Notes		**Totals:**	**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$768,750**

Last Revised: 25-00 - Accepted **Total Programmed:** $750,000

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TIP ID CP-12567 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Arterial Street Improvement Program FY 2027-2028
Project Description
The City annually budgets to slurry seal City streets identified with the highest need, as determined by staff. The annual Slurry Seal Program extends the life of the existing City streets and delays the need for rehabilitation or reconstruction.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide Arterials	2027	Gas Tax	$0	$0	$750,000	$0	$750,000	$787,969
Project Notes	2028	Gas Tax	$0	$0	$750,000	$0	$750,000	$807,668
		Totals:	**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,595,637**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-12569 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Arterial Street Improvement Program FY 2029-2030
Project Description
The City annually budgets to slurry seal City streets identified with the highest need, as determined by staff. The annual Slurry Seal Program extends the life of the existing City streets and delays the need for rehabilitation or reconstruction.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide Arterials	2029	Gas Tax	$0	$0	$750,000	$0	$750,000	$827,860
Project Notes	2030	Gas Tax	$0	$0	$750,000	$0	$750,000	$848,556
		Totals:	**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,676,416**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-12570 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Arterial Street Improvement Program FY 2031-2032
Project Description
The City annually budgets to slurry seal City streets identified with the highest need, as determined by staff. The annual Slurry Seal Program extends the life of the existing City streets and delays the need for rehabilitation or reconstruction.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City Wide Arterials	2031	Gas Tax	$0	$0	$750,000	$0	$750,000	$869,770
Project Notes	2032	Gas Tax	$0	$0	$750,000	$0	$750,000	$891,514
		Totals:	**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,761,284**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-11006 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
As-Needed Pavement Repairs Program FY 2026
Project Description
Contract with construction company to repair and crack seal pavements as needed. This project will address needed pavement structural repairs and crack sealing in an expeditious manner. Types of projects may include specific failed pavement sections

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City wide	2026	Other	$0	$0	$300,000	$0	$300,000	$307,500
Project Notes								
Other: Street Improv. Fund Transfers from Sewer and Water Fund		**Totals:**	**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$307,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $300,000

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TIP ID CP-12571 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
As-Needed Pavement Repairs Program FY 2027-2028

Project Description
Contract with construction company to repair and crack seal pavements as needed. This project will address needed pavement structural repairs and crack sealing in an expeditious manner. Types of projects may include specific failed pavement sections

Limits
Citywide

Project Notes
Other: Street Improv. Fund Transfers from Sewer and Water Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$350,000	$0	$350,000	$367,719
2028	Other	$0	$0	$350,000	$0	$350,000	$376,912
Totals:		**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$744,631**

Last Revised: 25-00 - Accepted **Total Programmed:** $700,000

TIP ID CP-12573 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
As-Needed Pavement Repairs Program FY 2029-2030

Project Description
Contract with construction company to repair and crack seal pavements as needed. This project will address needed pavement structural repairs and crack sealing in an expeditious manner. Types of projects may include specific failed pavement sections

Limits
Citywide

Project Notes
Other: Street Improv. Fund Transfers from Sewer and Water Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Other	$0	$0	$400,000	$0	$400,000	$441,525
2030	Other	$0	$0	$400,000	$0	$400,000	$452,563
Totals:		**$0**	**$0**	**$800,000**	**$0**	**$800,000**	**$894,088**

Last Revised: 25-00 - Accepted **Total Programmed:** $800,000

TIP ID CP-12572 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
As-Needed Pavement Repairs Program FY 2031-202

Project Description
Contract with construction company to repair and crack seal pavements as needed. This project will address needed pavement structural repairs and crack sealing in an expeditious manner. Types of projects may include specific failed pavement sections

Limits
Citywide

Project Notes
Other: Street Improv. Fund Transfers from Sewer and Water Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Other	$0	$0	$400,000	$0	$400,000	$463,877
2032	Other	$0	$0	$400,000	$0	$400,000	$475,474
Totals:		**$0**	**$0**	**$800,000**	**$0**	**$800,000**	**$939,351**

Last Revised: 25-00 - Accepted **Total Programmed:** $800,000

TIP ID CP-12556 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
As-Needed Street Improvement Program, Various Streets FY 2026

Project Description
This project will address as-needed pavement structural repairs in an expeditious manner for all items associated with pavement repairs throughout the City.

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$200,000	$0	$0	$0	$200,000	$200,000
Totals:		**$200,000**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $200,000

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TIP ID CP-12575 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
As-Needed Street Improvement Program, Various Streets FY 2027-2028

Project Description
This project will address as-needed pavement structural repairs in an expeditious manner for all items associated with pavement repairs throughout the City.

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$50,000	$0	$650,000	$0	$700,000	$732,906
2028	Gas Tax	$50,000	$0	$650,000	$0	$700,000	$749,979
Totals:		**$100,000**	**$0**	**$1,300,000**	**$0**	**$1,400,000**	**$1,482,885**

Last Revised: 25-00 - Accepted

Total Programmed: $1,400,000

TIP ID CP-12576 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
As-Needed Street Improvement Program, Various Streets FY 2029-2030

Project Description
This project will address as-needed pavement structural repairs in an expeditious manner for all items associated with pavement repairs throughout the City.

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Gas Tax	$50,000	$0	$650,000	$0	$700,000	$767,478
2030	Gas Tax	$50,000	$0	$650,000	$0	$700,000	$785,415
Totals:		**$100,000**	**$0**	**$1,300,000**	**$0**	**$1,400,000**	**$1,552,893**

Last Revised: 25-00 - Accepted

Total Programmed: $1,400,000

TIP ID CP-11008 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Avenida Calafia Rehabilitation

Project Description
This project consists of reconstructing deteriorated curb & gutter, access ramps and asphalt pavements. The entire road width will be overlayed with 2 inches of rubberized asphalt. Grant to include complete streets.

Limits
Avenida Montalvo to State Park Entrance

Project Notes
OC Complete Streets Grant 24/25 - Gas Tax/RMRA 24/25 - Other - OC Grant 25/26 - Gas Tax/RMRA 25/26 - Other - OC Grant 25/26 - M2 - Street Imp Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$126,000	$0	$0	$126,000	$252,000	$252,000
2026	Gas Tax	$24,000	$0	$24,000	$0	$48,000	$48,600
2027	Other	$0	$0	$842,000	$0	$842,000	$884,626
2027	Measure M2 Local Fairshare	$0	$0	$500,000	$0	$500,000	$525,312
2027	Gas Tax	$158,000	$0	$0	$158,000	$316,000	$316,000
Totals:		**$308,000**	**$0**	**$1,366,000**	**$284,000**	**$1,958,000**	**$2,026,538**

Last Revised: 25-00 - Accepted

Total Programmed: $1,958,000

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TIP ID CP-12558 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Avenida De La Estrella Sidewalk Improvement Project
Project Description
To further enahnce the walkability and safety of the area, construction of approx. 580 linear feet of concrete sidewalk, including curbs, gutters, ramps, a pedestrian crossing area.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
1307 Avenida De La Estrella on the westside of southbound Avenida De La Estrella to La Placentia, adjacent to Bonito Canyon Park	2026	Gas Tax	$30,000	$0	$0	$0	$30,000	$30,000
	2027	Gas Tax	$0	$0	$102,427	$0	$102,427	$107,612
Project Notes								
Gas Tax + CDBG Grant		**Totals:**	**$30,000**	**$0**	**$102,427**	**$0**	**$132,427**	**$137,612**

Last Revised: 25-00 - Accepted **Total Programmed:** $132,427

TIP ID CP-11010 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
Avenida Del Mar Pedestrian Improvements
Project Description
Evaluate and construct pedestrian upgrades including curb pop-outs and ADA compliant pedestrian ramps with pavers.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
The intersection of Avenida Del Mar and Ola Vista	2028	Gas Tax	$0	$0	$375,000	$0	$375,000	$403,834
Project Notes	2028	Unfunded/Unknown	$0	$0	$1,125,000	$0	$1,125,000	$1,211,502
		Totals:	**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,615,336**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-11040 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Avenida Palizada/I-5 SB Ramps/Avenida De La Estrella
Project Description
Install new traffic signal including Battery Backup, Emergency Preemption, and interconnection to adjacent signalized intersection.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenida Palizada/I-5 SB Ramps/Avenida De La Estrella	2027	Gas Tax	$0	$0	$250,000	$0	$250,000	$262,656
	2027	Unfunded/Unknown	$0	$0	$250,000	$0	$250,000	$262,656
Project Notes								
		Totals:	**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$525,312**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-11026 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - New bike route

Project Title
Avenida Pico Class 1 Bicycle Path Phase I
Project Description
This project will construct a Class 1 Bike/Pedestrian Path adjacent to westbound Avenida Pico between Camino Vera Cruz and Calle Frontera.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Calle Frontera to Camino Vera Cruz	2028	Gas Tax	$0	$0	$2,600,000	$0	$2,600,000	$2,799,916
Project Notes								
Gas Tax		**Totals:**	**$0**	**$0**	**$2,600,000**	**$0**	**$2,600,000**	**$2,799,916**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,600,000

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TIP ID CP-11039 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Widen width of existing traffic lanes

Project Title
Avenida Pico Widening
Project Description
Widen the street to include bike lanes in each direction.

Limits
I-5 freeway to Avenida Frontera

Project Notes
Gas Tax, M2, Grants

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$375,000	$0	$0	$0	$375,000	$375,000
2027	Other	$375,000	$0	$0	$0	$375,000	$375,000
2028	Other	$0	$0	$10,000,000	$0	$10,000,000	$10,768,906
Totals:		**$750,000**	**$0**	**$10,000,000**	**$0**	**$10,750,000**	**$11,518,906**

Last Revised: 25-00 - Accepted **Total Programmed:** $10,750,000

TIP ID CP-11019 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add right turn lane(s) to intersection

Project Title
Avenida Pico and Avenida La Pata Intersection Improvements
Project Description
Intersection modification will include construction of a free s/b right turn from La Pata to Pico. The project also includes all signal modifications.

Limits
Avenida Pico and Avenida La Pata

Project Notes
Developer: Reg. Circ. Financing & Phasing Program (RCFPP) + Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Gas Tax	$0	$0	$100,000	$0	$100,000	$107,689
2029	Gas Tax	$0	$0	$400,000	$0	$400,000	$441,525
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$549,214**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-11043 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Other

Project Title
Avenida San Gabriel / Avenida San Pablo Intersection Improvement
Project Description
Construct drainage, ADA ramps, pedestrian improvements and repave existing roadway.

Limits
Avenida San Gabriel / Avenida San Pablo

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$0	$0	$62,500	$0	$62,500	$65,664
2027	Unfunded/Unknown	$0	$0	$187,500	$0	$187,500	$196,992
Totals:		**$0**	**$0**	**$250,000**	**$0**	**$250,000**	**$262,656**

Last Revised: 25-00 - Accepted **Total Programmed:** $250,000

TIP ID CP-11046 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Avenida San Pablo
Project Description
Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. Construct sidewalks and ADA ramps.

Limits
Acapulco to cul de sac

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Measure M2 Local Fairshare	$0	$0	$209,250	$0	$209,250	$219,843
2027	Unfunded/Unknown	$0	$0	$627,750	$0	$627,750	$659,530
Totals:		**$0**	**$0**	**$837,000**	**$0**	**$837,000**	**$879,373**

Last Revised: 25-00 - Accepted **Total Programmed:** $837,000

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TIP ID CP-11487 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Avenida Victoria Sidewalk Widening
Project Description
This project is the widening of the sidewalk along the Eastern side of Avenida Victoria, between Coronado Lane to Monterey Lane.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Eastern side of Avenida Victoria, between Coronado Lane to Monterey Lane	2027	General Fund	$0	$0	$650,000	$0	$650,000	$682,906
Project Notes		**Totals:**	**$0**	**$0**	**$650,000**	**$0**	**$650,000**	**$682,906**

Last Revised: 25-00 - Accepted **Total Programmed:** $650,000

TIP ID CP-11081 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Other

Project Title
Avenida Vista Hermosa and Avenida La Pata Intersection Improvements
Project Description
Improve and extend the southbound Avenida La Pata right turn pocket onto westbound Avenida Vista Hermosa due to heavy turning movement.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenida Vista Hermosa and Avenida La Pata	2028	Gas Tax	$175,000	$0	$0	$0	$175,000	$175,000
Project Notes	2029	Gas Tax	$0	$0	$700,000	$0	$700,000	$772,669
Developer: RCFPP + Gas Tax		**Totals:**	**$175,000**	**$0**	**$700,000**	**$0**	**$875,000**	**$947,669**

Last Revised: 25-00 - Accepted **Total Programmed:** $875,000

TIP ID CP-11082 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Add left turn lane(s) to intersection

Project Title
Avenida Vista Hermosa and Avenida Vera Cruz Intersection Improvements
Project Description
Operational improvements which include adding additional turn lanes.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenida Vista Hermosa and Avenida Vera Cruz	2028	Gas Tax	$200,000	$0	$0	$0	$200,000	$200,000
Project Notes	2029	Gas Tax	$0	$0	$800,000	$0	$800,000	$883,050
Developer: RCFPP Fund + Gas Tax		**Totals:**	**$200,000**	**$0**	**$800,000**	**$0**	**$1,000,000**	**$1,083,050**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,000,000

TIP ID CP-11086 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - New sidewalk

Project Title
Calle Oso/West El Portal Sidewalk
Project Description
Construct missing sidewalk sections and ADA curb ramps.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Ave Del Poniente to Ave Buena Vista	2027	Unfunded/Unknown	$0	$0	$550,000	$0	$550,000	$577,844
Project Notes		**Totals:**	**$0**	**$0**	**$550,000**	**$0**	**$550,000**	**$577,844**

Last Revised: 25-00 - Accepted **Total Programmed:** $550,000

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TIP ID CP-12555 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Calle Pueblo Sidewalk Improvements
Project Description
This project proposes to remove and replace a section of curb gutter and sidewalk where a new flow-line will be built to provide positive drainage to the existing inlet located at the corner of Calle Pueblo and Calle Miguel.

Limits
Calle Pueblo, between Avenida Presidio and Calle Miguel

Project Notes
Gas Tax RMRA

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$100,000	$0	$0	$0	$100,000	$100,000
2027	Gas Tax	$0	$0	$450,000	$0	$450,000	$472,781
Totals:		**$100,000**	**$0**	**$450,000**	**$0**	**$550,000**	**$572,781**

Last Revised: 25-00 - Accepted **Total Programmed:** $550,000

TIP ID CP-11099 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number: 17-SCLM-TSP-3877
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Project Title
Camino Vera Cruz Traffic Signal Synchronization
Project Description
Upgrade existing traffic signal system and equipment necessary to provide coordination with adjacent signals.

Limits
Camino de los Mares to Avenida Pico

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$1,260	$1,260	$1,260
2026	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$5,040	$5,040	$5,040
2027	Gas Tax	$0	$0	$0	$1,260	$1,260	$1,260
2027	Traffic Signal Sync Program (TSSP)	$0	$0	$0	$5,040	$5,040	$5,040
Totals:		**$0**	**$0**	**$0**	**$12,600**	**$12,600**	**$12,600**

Last Revised: 25-00 - Accepted **Total Programmed:** $12,600

TIP ID CP-11480 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Del Mar Street Rehabilitation Project
Project Description
Following the completion of the Del Mar Electrical System project, this project will restripe Avenida Del Mar from El Camino Real to South Calle Seville.

Limits
El Camino Real to South Calle Seville

Project Notes
Other - Gas Tax, RMRA

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$250,000	$0	$250,000	$262,656
Totals:		**$0**	**$0**	**$250,000**	**$0**	**$250,000**	**$262,656**

Last Revised: 25-00 - Accepted **Total Programmed:** $250,000

TIP ID CP-11101 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Project Title
Downtown Paseos Plan
Project Description
Repave alley, construct sidewalk, streetlights, pedestrian bollards and wayfinding signs.

Limits
El Camino Real Alley and Avenida Cabrillo

Project Notes
Gas Tax, RMRA, General Fund, Grants

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$200,000	$0	$200,000	$210,125
2028	Other	$0	$0	$600,000	$0	$600,000	$646,134
Totals:		**$0**	**$0**	**$800,000**	**$0**	**$800,000**	**$856,259**

Last Revised: 25-00 - Accepted **Total Programmed:** $800,000

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TIP ID CP-11102 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
El Camino Real
Project Description
Rehabilitating deteriorated pavements and upgrading deficient curb, gutter, access ramps. The entire road width will be overlayed with 2-inches of rubberized asphalt.

Limits
Avenida Valencia to E San Juan

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$100,000	$0	$400,000	$0	$500,000	$520,250
Totals:		**$100,000**	**$0**	**$400,000**	**$0**	**$500,000**	**$520,250**

Project Notes

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12616 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs: 24-SCLM-ECP-4091
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Runoff Diversion

Project Title
El Camino Real Vicinity Runoff Corridor Project
Project Description
The City of San Clemente proposes to install 47 CPS, 16 GITS, and 208 ARS units along a 4-mile section of El Camino Real in lower San Clemente. The project runs parallel to the Pacific Ocean and all 74 CBs are between 0.36 and 0.75 miles from the oce

Limits
4-mile section of El Camino Real in lower San Clemente

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$82,000	$0	$82,000	$84,050
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$328,000	$0	$328,000	$336,200
Totals:		**$0**	**$0**	**$410,000**	**$0**	**$410,000**	**$420,250**

Project Notes

Last Revised: 25-00 - Accepted **Total Programmed:** $410,000

TIP ID CP-11105 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Other

Project Title
El Camino Real and Camino San Clemente Intersection Control Improvements
Project Description
Evaluate, construct pedestrian improvements and upgrades for ADA compliant ramps in pavers, curb pop-outs, bicycle upgrades for existing Class I/II bike route, and traffic signal upgrades including protected-permissive left turn for SB N. El Camino R

Limits
El Camino Real and Camino San Clemente

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$300,000	$0	$0	$0	$300,000	$300,000
2029	Unfunded/Unknown	$0	$0	$1,300,000	$0	$1,300,000	$1,434,957
Totals:		**$300,000**	**$0**	**$1,300,000**	**$0**	**$1,600,000**	**$1,734,957**

Project Notes

Last Revised: 25-00 - Accepted **Total Programmed:** $1,600,000

TIP ID CP-11001 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Local Street Improvement Program FY 2026
Project Description
The project will reconstruct deteriorated pavement areas, crack seal and slurry seal the existing pavement. As a part of the project, the City will repurpose the travel lane alignments to best serve the users of the roadway

Limits
Citywide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$750,000	$0	$750,000	$768,750
Totals:		**$0**	**$0**	**$750,000**	**$0**	**$750,000**	**$768,750**

Project Notes

Last Revised: 25-00 - Accepted **Total Programmed:** $750,000

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TIP ID CP-12577 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Local Street Improvement Program FY 2027-2028
Project Description
The project will reconstruct deteriorated pavement areas, crack seal and slurry seal the existing pavement. As a part of the project, the City will repurpose the travel lane alignments to best serve the users of the roadway

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Gas Tax	$0	$0	$750,000	$0	$750,000	$787,969
Project Notes	2028	Gas Tax	$0	$0	$750,000	$0	$750,000	$807,668
	Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,595,637**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-12578 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Local Street Improvement Program FY 2029-2030
Project Description
The project will reconstruct deteriorated pavement areas, crack seal and slurry seal the existing pavement. As a part of the project, the City will repurpose the travel lane alignments to best serve the users of the roadway

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2029	Gas Tax	$0	$0	$750,000	$0	$750,000	$827,860
Project Notes	2030	Gas Tax	$0	$0	$750,000	$0	$750,000	$848,556
	Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,676,416**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-12579 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Local Street Improvement Program FY 2031-2032
Project Description
The project will reconstruct deteriorated pavement areas, crack seal and slurry seal the existing pavement. As a part of the project, the City will repurpose the travel lane alignments to best serve the users of the roadway

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2031	Gas Tax	$0	$0	$750,000	$0	$750,000	$869,770
Project Notes	2032	Gas Tax	$0	$0	$750,000	$0	$750,000	$891,514
	Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,761,284**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,500,000

TIP ID CP-11107 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Major Street Maintenance FY 2026
Project Description
This project will rehabilitate various local streets. Streets to be completed will be identified according to the new Pavement Management System reports and will be documented to the City Council at the time of contract award.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	General Fund	$0	$0	$480,000	$0	$480,000	$492,000
Project Notes	2026	Other	$0	$0	$70,000	$0	$70,000	$71,750
General Fund: Street Improv. Fund Other: Water Deprec. Reserve Other: Sewer Deprec. Reserve	**Totals:**		**$0**	**$0**	**$550,000**	**$0**	**$550,000**	**$563,750**

Last Revised: 25-00 - Accepted **Total Programmed:** $550,000

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TIP ID CP-12596 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Major Street Maintenance FY 2027-2028

Project Description
This project will rehabilitate various local streets. Streets to be completed will be identified according to the new Pavement Management System reports and will be documented to the City Council at the time of contract award.

Limits
Citywide

Project Notes
General Fund: Street Improv. Fund Other: Water Deprec. Reserve Other: Sewer Deprec. Reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	General Fund	$0	$0	$480,000	$0	$480,000	$504,300
2027	Other	$0	$0	$70,000	$0	$70,000	$73,544
2028	General Fund	$0	$0	$480,000	$0	$480,000	$516,907
2028	Other	$0	$0	$70,000	$0	$70,000	$75,382
Totals:		**$0**	**$0**	**$1,100,000**	**$0**	**$1,100,000**	**$1,170,133**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-12597 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Major Street Maintenance FY 2029-2030

Project Description
This project will rehabilitate various local streets. Streets to be completed will be identified according to the new Pavement Management System reports and will be documented to the City Council at the time of contract award.

Limits
Citywide

Project Notes
General Fund: Street Improv. Fund Other: Water Deprec. Reserve Other: Sewer Deprec. Reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Other	$0	$0	$70,000	$0	$70,000	$77,267
2029	General Fund	$0	$0	$480,000	$0	$480,000	$529,830
2030	Other	$0	$0	$70,000	$0	$70,000	$79,199
2030	General Fund	$0	$0	$480,000	$0	$480,000	$543,076
Totals:		**$0**	**$0**	**$1,100,000**	**$0**	**$1,100,000**	**$1,229,372**

Last Revised: 25-00 - Accepted

Total Programmed: $1,100,000

TIP ID CP-12598 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Project Title
Major Street Maintenance FY 2031

Project Description
This project will rehabilitate various local streets. Streets to be completed will be identified according to the new Pavement Management System reports and will be documented to the City Council at the time of contract award.

Limits
Citywide

Project Notes
General Fund: Street Improv. Fund Other: Water Deprec. Reserve Other: Sewer Deprec. Reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Other	$0	$0	$70,000	$0	$70,000	$81,179
2031	General Fund	$0	$0	$480,000	$0	$480,000	$556,653
Totals:		**$0**	**$0**	**$550,000**	**$0**	**$550,000**	**$637,832**

Last Revised: 25-00 - Accepted

Total Programmed: $550,000

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TIP ID CP-12599 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Other

Project Title
Mira Costa Pedestrian Refuge Island
Project Description
The installation of a raised pedestrian refuge island and associated improvements within Camino Mira Costa, adjacent to Mira Costa Park.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Camino Mira Costa, adjacent to Mira Costa Park.	2026	Gas Tax	$0	$0	$150,000	$0	$150,000	$153,750
		Totals:	**$0**	**$0**	**$150,000**	**$0**	**$150,000**	**$153,750**

Project Notes
Gas Tax RMRA

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

TIP ID CP-11112 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Studies or PMP updates

Project Title
Pavement Management System Upgrade FY 2027
Project Description
Street pavement inspection and updating city's Street Saver pavement management system required by OCTA every two years

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Other	$150,000	$0	$0	$0	$150,000	$150,000
		Totals:	**$150,000**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**

Project Notes
Other: Street Improv. Fund Includes historic funding for prior PMP updates.

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

TIP ID CP-12580 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Studies or PMP updates

Project Title
Pavement Management System Upgrade FY 2029
Project Description
Street pavement inspection and updating city's Street Saver pavement management system required by OCTA every two years

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2029	Other	$150,000	$0	$0	$0	$150,000	$150,000
		Totals:	**$150,000**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**

Project Notes
Other: Street Improv. Fund

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

TIP ID CP-12581 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Studies or PMP updates

Project Title
Pavement Management System Upgrade FY 2031
Project Description
Street pavement inspection and updating city's Street Saver pavement management system required by OCTA every two years

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2031	Other	$150,000	$0	$0	$0	$150,000	$150,000
		Totals:	**$150,000**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**

Project Notes
Other: Street Improv. Fund

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

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TIP ID CP-11127 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Pavement Preservation Program FY 2026
Project Description
The City annually budgets to use various preservation methods such as fog seal, slurry seal or other methods on City streets identified with the highest need, as determined by staff.

Limits
Various Locations
Project Notes
Other: Water Deprec. Reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$225,000	$0	$225,000	$230,625
2026	Other	$0	$0	$25,000	$0	$25,000	$25,625
Totals:		**$0**	**$0**	**$250,000**	**$0**	**$250,000**	**$256,250**

Last Revised: 25-00 - Accepted **Total Programmed:** $250,000

TIP ID CP-12582 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Pavement Preservation Program FY 2027-2028
Project Description
The City annually budgets to use various preservation methods such as fog seal, slurry seal or other methods on City streets identified with the highest need, as determined by staff.

Limits
Various Locations
Project Notes
Other: Water Deprec. Reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$25,000	$0	$25,000	$26,266
2027	General Fund	$0	$0	$225,000	$0	$225,000	$236,391
2028	Other	$0	$0	$25,000	$0	$25,000	$26,922
2028	General Fund	$0	$0	$225,000	$0	$225,000	$242,300
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$531,879**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12583 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Pavement Preservation Program FY 2029-2030
Project Description
The City annually budgets to use various preservation methods such as fog seal, slurry seal or other methods on City streets identified with the highest need, as determined by staff.

Limits
Various Locations
Project Notes
Other: Water Deprec. Reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	General Fund	$0	$0	$225,000	$0	$225,000	$248,358
2029	Other	$0	$0	$25,000	$0	$25,000	$27,595
2030	General Fund	$0	$0	$225,000	$0	$225,000	$254,567
2030	Other	$0	$0	$25,000	$0	$25,000	$28,285
Totals:		**$0**	**$0**	**$500,000**	**$0**	**$500,000**	**$558,805**

Last Revised: 25-00 - Accepted **Total Programmed:** $500,000

TIP ID CP-12584 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Slurry seal of roadway

Project Title
Pavement Preservation Program FY 2031
Project Description
The City annually budgets to use various preservation methods such as fog seal, slurry seal or other methods on City streets identified with the highest need, as determined by staff.

Limits
Various Locations
Project Notes
Other: Water Deprec. Reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	General Fund	$0	$0	$225,000	$0	$225,000	$260,931
2031	Other	$0	$0	$25,000	$0	$25,000	$28,992
Totals:		**$0**	**$0**	**$250,000**	**$0**	**$250,000**	**$289,923**

Last Revised: 25-00 - Accepted **Total Programmed:** $250,000

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TIP ID CP-12180 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number: 23805
Additional Project IDs: 23-SCLM-ECP-4059
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts

Limits
An area roughly bounded by Frontera, Avenida Vista Hermosa, Avenida Pico, El Camino Real and the I-5 Freeway.

Project Notes
completed - waiting for OCTA reimbursement

Project Title
Pico and San Clemente Outlets Corridor Runoff Treatment Project

Project Description
This project would retrofit 80 (14% of required) catch basins within the City's priority land use areas inclusive of the Pico and San Clemente Outlets area.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12615 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs: 24-SCLM-ECP-4097
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Limits
Poche Beach

Project Notes

Project Title
Poche Beach Water Reclamation Project

Project Description
Install a low-flow diversion system to address bacteria water quality issues. • Install a low-flow diversion system to address bacteria water quality issues at Poche Beach. • Located at outfall point of the 4,436-acre Poche Beach subwatershed. • Oper

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Federal	$0	$0	$959,752	$0	$959,752	$983,746
2026	Environmental Cleanup Program (ECP) - Tier 2	$0	$0	$2,500,000	$0	$2,500,000	$2,562,500
2026	General Fund	$0	$0	$6,354,504	$0	$6,354,504	$6,513,367
	Totals:	**$0**	**$0**	**$9,814,256**	**$0**	**$9,814,256**	**$10,059,613**

Last Revised: 25-00 - Accepted

Total Programmed: $9,814,256

TIP ID CP-12257 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number: 16-SCLM-CBT-4050
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Rideshare programs

Limits
Within 0.25 mile of previous OCTA bus routes 191 and 193

Project Notes
05/17/23 ADA portion of San Clemente Rideshare project (16-SCLM-CBT-3841) Please note: Previous years the ADA project was combined under San Clemente Rideshare Services listing. This ADA listing was created recently by OCTA 5-24-23. Pending reimbursement from OCTA

Project Title
SAN CLEMENTE RIDESHARE SERVICES -ADA

Project Description
The City of San Clemente is continuing to implement a year-round rideshare program. The proposed service will provide transit services for pre-existing riders of OCTA routes 191 and 193.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP--3568 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number: 20-SCLM-CBT-3963
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
Various locations from San Clemente to Dana Point Trolley Stop

Project Notes
MAR 2021 SAR REVIEW: NO PROJECT AMENDMENT REQUESTED; NO SCHEDULE CHANGES: CA 07/08/21 Project has not started - anticipate working with OCTA to establish a formal agreement for these approved funds.

Project Title
San Clemente Downtown Route Continuation

Project Description
Extend Project V funding for the downtown trolley from its current end date of 6/30/2023 through 6/30/2027, to purchase an additional trolley to provide for more rider capacity, additional O&M funds, and service.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$27,318	$27,318	$27,318
2026	PROJECT V - Community Circulators	$0	$0	$0	$245,859	$245,859	$245,859
2027	Other	$0	$0	$0	$28,137	$28,137	$28,137
2027	PROJECT V - Community Circulators	$0	$0	$0	$253,234	$253,234	$253,234
Totals:		**$0**	**$0**	**$0**	**$554,548**	**$554,548**	**$554,548**

Last Revised: 25-00 - Accepted

Total Programmed: $554,548

TIP ID CP-12646 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Rideshare programs

Limits
Citywide

Project Notes

Project Title
San Clemente On-Demand Transit Programs (2024 Project V Grant)

Project Description
Under the newly awarded 2024 Project V Grant - SC Rides Program (existing program) plus new service The "Last Mile" Program via Micro-Transit

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$0	$0	$0	$419,811	$419,811	$419,811
2026	General Fund	$0	$0	$0	$419,811	$419,811	$419,811
2027	PROJECT V - Community Circulators	$0	$0	$0	$424,719	$424,719	$424,719
2027	General Fund	$0	$0	$0	$424,719	$424,719	$424,719
2028	PROJECT V - Community Circulators	$0	$0	$0	$429,726	$429,726	$429,726
2028	General Fund	$0	$0	$0	$429,726	$429,726	$429,726
2029	General Fund	$0	$0	$0	$434,833	$434,833	$434,833
2029	PROJECT V - Community Circulators	$0	$0	$0	$434,833	$434,833	$434,833
2030	General Fund	$0	$0	$0	$440,042	$440,042	$440,042
2030	PROJECT V - Community Circulators	$0	$0	$0	$440,042	$440,042	$440,042
2031	PROJECT V - Community Circulators	$0	$0	$0	$445,354	$445,354	$445,354
2031	General Fund	$0	$0	$0	$445,354	$445,354	$445,354
Totals:		**$0**	**$0**	**$0**	**$5,188,970**	**$5,188,970**	**$5,188,970**

Last Revised: 25-00 - Submitted

Total Programmed: $5,188,970

TIP ID CP-11116 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number: 16-SCLM-CBT-3841
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Rideshare programs

Limits
Various locations along OCTA bus routes 191 and 193

Project Notes
waiting for reimbursement from OCTA

Project Title
San Clemente Rideshare Services

Project Description
This project is to provide rideshare services for two years along existing bus routes 191 and 193.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-11119 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number: 16-SCLM-CBT-3840
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
Various locations, west of I-5 in the North Beach Vicinity

Project Notes
waiting for reimbursement from OCTA

Project Title
San Clemente Summer Trolley Project V

Project Description
Daily operation of San Clemente Trolley from Memorial Day weekend to end of September each summer. Starting in 2019, the City started operating two distinct trolley routes: the Downtown Route and the Northern Route to connect with the City of Dana Po

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11123 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number: 18-SCLM-CBT-3914
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
Various locations from San Clemente to Dana Point Trolley Stop

Project Notes
waiting for reimbursement from OCTA

Project Title
San Clemente Summer Trolley Project V Expansion

Project Description
This summer the service would expand from weekends (Friday through Sunday) to daily service. The summer season would start on the Memorial Day weekend as it did last year, but the summer operating season would be expanded through the end of September

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12645 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Operations and Maintenance

Limits
Citywide

Project Notes

Project Title
San Clemente Trolley Program Updated - 2024 Project V Grant

Project Description
Under the newly awarded 2024 Project V Grant (Traditional). Red & Blue Line Dwtn Cont. (Memorial Wknd-Sept 30 Daily). Plus 2 new services: Green Line - Pier to SC State Beach (Mem. Wknd - Sept 30 Daily) & Red Line (Fri-Sun Year-Round)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$120,759	$120,759	$120,759
2026	PROJECT V - Community Circulators	$0	$0	$0	$1,086,832	$1,086,832	$1,086,832
2027	General Fund	$0	$0	$0	$121,506	$121,506	$121,506
2027	PROJECT V - Community Circulators	$0	$0	$0	$1,093,556	$1,093,556	$1,093,556
2028	PROJECT V - Community Circulators	$0	$0	$0	$1,132,802	$1,132,802	$1,132,802
2028	General Fund	$0	$0	$0	$125,867	$125,867	$125,867
2029	PROJECT V - Community Circulators	$0	$0	$0	$1,161,299	$1,161,299	$1,161,299
2029	General Fund	$0	$0	$0	$129,033	$129,033	$129,033
2030	General Fund	$0	$0	$0	$133,149	$133,149	$133,149
2030	PROJECT V - Community Circulators	$0	$0	$0	$1,198,338	$1,198,338	$1,198,338
2031	PROJECT V - Community Circulators	$0	$0	$0	$1,235,409	$1,235,409	$1,235,409
2031	General Fund	$0	$0	$0	$137,268	$137,268	$137,268
	Totals:	**$0**	**$0**	**$0**	**$7,675,818**	**$7,675,818**	**$7,675,818**

Last Revised: 25-00 - Submitted **Total Programmed:** $7,675,818

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TIP ID CP-11124 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Sidewalk Repair Program FY 2026
Project Description
The Sidewalk Repair Program was established to repair deficient sidewalks and remove trip hazards throughout the City.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	General Fund	$0	$0	$150,000	$0	$150,000	$153,750
Project Notes								
		Totals:	**$0**	**$0**	**$150,000**	**$0**	**$150,000**	**$153,750**

Last Revised: 25-00 - Submitted **Total Programmed:** $150,000

TIP ID CP-12585 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Sidewalk Repair Program FY 2027-2028
Project Description
The Sidewalk Repair Program was established to repair deficient sidewalks and remove trip hazards throughout the City.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	General Fund	$0	$0	$150,000	$0	$150,000	$157,594
Project Notes	2028	General Fund	$0	$0	$150,000	$0	$150,000	$161,534
		Totals:	**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$319,128**

Last Revised: 25-00 - Submitted **Total Programmed:** $300,000

TIP ID CP-12586 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Sidewalk Repair Program FY 2029-2030
Project Description
The Sidewalk Repair Program was established to repair deficient sidewalks and remove trip hazards throughout the City.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2029	General Fund	$0	$0	$150,000	$0	$150,000	$165,572
Project Notes	2030	General Fund	$0	$0	$150,000	$0	$150,000	$169,711
		Totals:	**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$335,283**

Last Revised: 25-00 - Submitted **Total Programmed:** $300,000

TIP ID CP-12587 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Sidewalk Repair Program FY 2031-2032
Project Description
The Sidewalk Repair Program was established to repair deficient sidewalks and remove trip hazards throughout the City.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2031	General Fund	$0	$0	$150,000	$0	$150,000	$173,954
Project Notes	2032	General Fund	$0	$0	$150,000	$0	$150,000	$178,303
		Totals:	**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$352,257**

Last Revised: 25-00 - Accepted **Total Programmed:** $300,000

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TIP ID CP-12554 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Sidewalk Repair and Improvement Program FY 2026
Project Description
The sidewalk Repair Program was established to repair deficient sidewalks and remove trip hazards throughout the City. Locations of deficient sidewalks to be repaired or replaced are prioritized according to the extent of the vertical displacements.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	General Fund	$0	$0	$150,000	$0	$150,000	$153,750
Project Notes								
		Totals:	**$0**	**$0**	**$150,000**	**$0**	**$150,000**	**$153,750**

Last Revised: 25-00 - Submitted **Total Programmed:** $150,000

TIP ID CP-12588 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Sidewalk Repair and Improvement Program FY 2027-2028
Project Description
The sidewalk Repair Program was established to repair deficient sidewalks and remove trip hazards throughout the City. Locations of deficient sidewalks to be repaired or replaced are prioritized according to the extent of the vertical displacements.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	General Fund	$0	$0	$150,000	$0	$150,000	$157,594
Project Notes	2028	General Fund	$0	$0	$150,000	$0	$150,000	$161,534
		Totals:	**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$319,128**

Last Revised: 25-00 - Submitted **Total Programmed:** $300,000

TIP ID CP-12589 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Sidewalk Repair and Improvement Program FY 2029-2030
Project Description
The sidewalk Repair Program was established to repair deficient sidewalks and remove trip hazards throughout the City. Locations of deficient sidewalks to be repaired or replaced are prioritized according to the extent of the vertical displacements.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2029	General Fund	$0	$0	$150,000	$0	$150,000	$165,572
Project Notes	2030	General Fund	$0	$0	$150,000	$0	$150,000	$169,711
		Totals:	**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$335,283**

Last Revised: 25-00 - Submitted **Total Programmed:** $300,000

TIP ID CP-11016 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Signal Synchronization: Palizada, Talega, Saluda
Project Description
Upgrade existing Traffic Signal including Battery Backup, Emergency Preemption, and interconnection to adjacent signalized intersection synchronization and paving.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenida Palizada/ I-5 N/B On Ramps / El Camino Real	2026	Other	$275,000	$0	$0	$0	$275,000	$275,000
	2027	Other	$275,000	$0	$400,000	$0	$675,000	$695,250
Project Notes								
		Totals:	**$550,000**	**$0**	**$400,000**	**$0**	**$950,000**	**$970,250**

Last Revised: 25-00 - Accepted **Total Programmed:** $950,000

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TIP ID CP-11479 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Signalized Intersection Improvements
Project Description
This project includes improvements to: 1) install yellow reflective backplates to all traffic signal heads; 2) replace and upgrade internally illuminated street name signs at all intersections; and 3) convert vehicle detection systems

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2028	Gas Tax	$0	$0	$1,100,000	$0	$1,100,000	$1,184,580
Project Notes								
Gas Tax RMRA								
		Totals:	**$0**	**$0**	**$1,100,000**	**$0**	**$1,100,000**	**$1,184,580**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,100,000

TIP ID CP-12670 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bikeways
Type of Work Description: Bikeways - Other

Project Title
South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project
Project Description
Construction will result in a project that modifies the southerly segment of the South El Camino Real from four vehicle travel lanes to two vehicle travel lanes, a center turning lane, and new Class II bike lanes on each side of the street.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenida Mendocino to South City Limit	2026	Federal	$0	$0	$1,075,000	$0	$1,075,000	$1,101,875
Project Notes	2026	Gas Tax	$0	$0	$1,412,900	$0	$1,412,900	$1,448,222
		Totals:	**$0**	**$0**	**$2,487,900**	**$0**	**$2,487,900**	**$2,550,097**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,487,900

TIP ID CP-11129 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Consultant support for design of project

Project Title
Street Improvement Design FY 2026
Project Description
The project consists of rehabilitating various streets deteriorated including slurry seal and grind and overlay.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Other	$75,000	$0	$0	$0	$75,000	$75,000
Project Notes								
Other: Street Improv. Fund								
		Totals:	**$75,000**	**$0**	**$0**	**$0**	**$75,000**	**$75,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $75,000

TIP ID CP-12593 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Consultant support for design of project

Project Title
Street Improvement Design FY 2027-2028
Project Description
The project consists of rehabilitating various streets deteriorated including slurry seal and grind and overlay.

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Other	$75,000	$0	$0	$0	$75,000	$75,000
Project Notes	2028	Other	$75,000	$0	$0	$0	$75,000	$75,000
Other: Street Improv. Fund								
		Totals:	**$150,000**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

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TIP ID CP-12594 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Consultant support for design of project

Project Title
Street Improvement Design FY 2029-2030
Project Description
The project consists of rehabilitating various streets deteriorated including slurry seal and grind and overlay.

Limits
Citywide
Project Notes
Other: Street Improv. Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Other	$75,000	$0	$0	$0	$75,000	$75,000
2030	Other	$75,000	$0	$0	$0	$75,000	$75,000
Totals:		**$150,000**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

TIP ID CP-12595 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Consultant support for design of project

Project Title
Street Improvement Design FY 2031-2032
Project Description
The project consists of rehabilitating various streets deteriorated including slurry seal and grind and overlay.

Limits
Citywide
Project Notes
Other: Street Improv. Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Other	$75,000	$0	$0	$0	$75,000	$75,000
2032	Other	$75,000	$0	$0	$0	$75,000	$75,000
Totals:		**$150,000**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

TIP ID CP-12557 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Street Rehabilitation Program FY 2026
Project Description
Rehabilitating various streets that are in need. Deteriorated and deficient curb, gutter, curb ramps, sidewalks and failed pavement areas will be rehabilitated as needed. Asphalt rehab will include slurry seal or grind and overlay as to be determined

Limits
Citywide
Project Notes
Other - Street Improvement Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$1,300,000	$0	$1,300,000	$1,332,500
Totals:		**$0**	**$0**	**$1,300,000**	**$0**	**$1,300,000**	**$1,332,500**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,300,000

TIP ID CP-12592 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Street Rehabilitation Program FY 2027-2028
Project Description
Rehabilitating various streets that are in need. Deteriorated and deficient curb, gutter, curb ramps, sidewalks and failed pavement areas will be rehabilitated as needed. Asphalt rehab will include slurry seal or grind and overlay as to be determined

Limits
Citywide
Project Notes
Other - Street Improvement Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Other	$0	$0	$1,500,000	$0	$1,500,000	$1,575,937
2028	Other	$0	$0	$1,500,000	$0	$1,500,000	$1,615,336
Totals:		**$0**	**$0**	**$3,000,000**	**$0**	**$3,000,000**	**$3,191,273**

Last Revised: 25-00 - Accepted **Total Programmed:** $3,000,000

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TIP ID CP-12591 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Street Rehabilitation Program FY 2029-2030
Project Description
Rehabilitating various streets that are in need. Deteriorated and deficient curb, gutter, curb ramps, sidewalks and failed pavement areas will be rehabilitated as needed. Asphalt rehab will include slurry seal or grind and overlay as to be determined

Limits
Citywide
Project Notes
Other - Street Improvement Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Other	$0	$0	$1,500,000	$0	$1,500,000	$1,655,719
2030	Other	$0	$0	$1,500,000	$0	$1,500,000	$1,697,112
Totals:		**$0**	**$0**	**$3,000,000**	**$0**	**$3,000,000**	**$3,352,831**

Last Revised: 25-00 - Accepted **Total Programmed:** $3,000,000

TIP ID CP-11303 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Signage installation and/or replacement

Project Title
Street Sign Replacement Program
Project Description
The City of San Clemente is responsible to maintain all roadway signs within the City boundaries on public roads at a minimum level of retroreflectivity at a minimum level of retroreflectivity that is mandated by the Federal Highway Administration.

Limits
City Wide
Project Notes
Project includes annual activities dating back to FY2020/2021.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$50,000	$0	$50,000	$51,250
2027	Gas Tax	$0	$0	$50,000	$0	$50,000	$52,531
2028	Gas Tax	$0	$0	$50,000	$0	$50,000	$53,845
2029	Gas Tax	$0	$0	$50,000	$0	$50,000	$55,191
2030	Gas Tax	$0	$0	$50,000	$0	$50,000	$56,570
2031	Gas Tax	$0	$0	$50,000	$0	$50,000	$57,985
2032	Gas Tax	$0	$0	$50,000	$0	$50,000	$59,434
Totals:		**$0**	**$0**	**$350,000**	**$0**	**$350,000**	**$386,806**

Last Revised: 25-00 - Accepted **Total Programmed:** $350,000

TIP ID CP-11901 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Project Title
Traffic Calming Program
Project Description
The Traffic Calming Program enhances safety on the streets and reduces the negative effects of motor vehicles while maintaining acceptable traffic flow. Traffic Calming measures include purchasing new equipment and installation of physical traffic im

Limits
City wide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Air Quality Management District	$0	$0	$80,000	$0	$80,000	$82,000
2027	Air Quality Management District	$0	$0	$80,000	$0	$80,000	$84,050
2028	Air Quality Management District	$0	$0	$80,000	$0	$80,000	$86,151
2029	Air Quality Management District	$0	$0	$80,000	$0	$80,000	$88,305
2030	Air Quality Management District	$0	$0	$80,000	$0	$80,000	$90,513
2031	Air Quality Management District	$0	$0	$80,000	$0	$80,000	$92,775
2032	Air Quality Management District	$0	$0	$80,000	$0	$80,000	$95,095
Totals:		**$0**	**$0**	**$560,000**	**$0**	**$560,000**	**$618,889**

Last Revised: 25-00 - Accepted **Total Programmed:** $560,000

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TIP ID CP-11306 **IMPLEMENTING AGENCY** San Clemente, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Traffic Signal Protected/Permissive Conversion
Project Description
This project will replace several existing protected/permissive signal heads from 'doghouse' style to the more updated and intuitive 'flashing yellow area (FYA)' style.

Limits
Camino Vera Cruz/Plaza Pacifica, Camino Vera Cruz/Via Pacifica, Camino Vera Cruz/Calle Paradiso, and Camino De Los Mares/Calle Nuevo

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Gas Tax	$15,000	$0	$135,000	$0	$150,000	$156,834
	Totals:	**$15,000**	**$0**	**$135,000**	**$0**	**$150,000**	**$156,834**

Project Notes
Gas Tax/RMRA Includes historic expenditures dating to FY2020/2021.

Last Revised: 25-00 - Accepted **Total Programmed:** $150,000

TIP ID CP-12671 **IMPLEMENTING AGENCY** San Juan Capistrano, City of

Local Project Number: CIP 25101
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
ALIPAZ STREET PAVEMENT REHABILITATION PROJECT
Project Description
Project scope includes pavement rehabilitation, construction of ADA compliant curb ramps, construction of new sidewalks and median islands repair and reconstruction of damaged curbs and gutters, new roadway striping. The projected service life for t

Limits
Camino Del Avion to Del Obispo Street

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$1,650,000	$0	$1,650,000	$1,691,250
2026	Community Development Block Grant	$0	$0	$450,000	$0	$450,000	$461,250
	Totals:	**$0**	**$0**	**$2,100,000**	**$0**	**$2,100,000**	**$2,152,500**

Project Notes

Last Revised: 25-00 - Accepted **Total Programmed:** $2,100,000

TIP ID CP-12672 **IMPLEMENTING AGENCY** San Juan Capistrano, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bridge
Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Project Title
BRIDGE ASSESSMENT STUDY AND REPAIRS
Project Description
The City has five bridges to be assessed to identify any structural deficiencies, guardrail improvements, and bridge deck repairs. The following bridges will be assessed: • Camino Capistrano over San Juan Creek (Bridge #1) • Camino Capistrano over Tr

Limits
Citiwide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$200,000	$0	$0	$0	$200,000	$200,000
	Totals:	**$200,000**	**$0**	**$0**	**$0**	**$200,000**	**$200,000**

Project Notes

Last Revised: 25-00 - Accepted **Total Programmed:** $200,000

TIP ID CP-11091 **IMPLEMENTING AGENCY** San Juan Capistrano, City of

Local Project Number: CIP 07107
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Project Title
CIP 07117- I-5/San Juan Creek Road Underpass Improvement Project
Project Description
Widen San Juan Creek Road under I-5 overpass between Valle Road and Camino Capistrano.

Limits
Valle Road to Camino Capistrano

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Traffic Impact Fees	$0	$0	$2,000,000	$0	$2,000,000	$2,319,387
	Totals:	**$0**	**$0**	**$2,000,000**	**$0**	**$2,000,000**	**$2,319,387**

Project Notes
Traffic Impact Fee - Capistrano Circulation Fee Program (CCFP) Fund 18

Last Revised: 25-00 - Accepted **Total Programmed:** $2,000,000

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TIP ID CP-11098 **IMPLEMENTING AGENCY** San Juan Capistrano, City of

Local Project Number: CIP 08102
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Studies or PMP updates

Limits
City-wide

Project Notes
Measure M Funds

Project Title
CIP 08102 - Pavement Management Program (PMP)

Project Description
Provide updates to the City's PMP on odd years in compliance with Measure M2 eligibility requirements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Measure M2 Local Fairshare	$110,000	$0	$0	$0	$110,000	$110,000
2029	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2031	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
Totals:		**$210,000**	**$0**	**$0**	**$0**	**$210,000**	**$210,000**

Last Revised: 25-00 - Accepted

Total Programmed: $210,000

TIP ID CP-12088 **IMPLEMENTING AGENCY** San Juan Capistrano, City of

Local Project Number: 22-SJCP-ECP-4033
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Limits
Citywide

Project Notes
Other - Fund 37 - Highways, Streets, and Roads Grants Fund Carryover Project for FY 2025-26. Funding is reflected in prior years.

Project Title
CIP 24501 Storm Water Treatment Device Installation Project

Project Description
Design, construction management, project management and construction of 100 stormwater runoff treatment devices (i.e., connector pipe screens) in high-density residential and commercial areas throughout the city.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12089 **IMPLEMENTING AGENCY** San Juan Capistrano, City of

Local Project Number: CIP 24502
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins

Limits
SE Corner of La Novia Avenue and Calle Arroyo

Project Notes
Fund 38 - Grant Funds - Integrated Regional Water Management (IRWM) Grant Carryover Project for FY 2025-26. Funding is reflected in prior years.

Project Title
CIP 24502 - Stormwater Retention and Treatment System

Project Description
Construction of a stormwater runoff infiltration basin (Basin) located within an undeveloped City owned parcel.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-11849

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Local streets within Zone 3 and Entire Length of Camino Del Avion and Alipaz Street

Project Notes

Agency Contribution - System Development Fund 10

Project Title

CIP XXXXX - ARTERIAL STREETS PAVEMENT REHABILITATION PROJECT (25-26)

Project Description

Pavement rehabilitation, construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters and roadway striping for: Camino Del Avion and San Juan Creek Road.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$909,000	$0	$909,000	$931,725
2026	Gas Tax	$0	$0	$705,042	$0	$705,042	$722,668
2026	General Fund	$0	$0	$691,000	$0	$691,000	$708,275
2026	Developer	$0	$0	$0	$0	$0	$0
2026	Measure M2 Local Fairshare	$0	$0	$1,044,958	$0	$1,044,958	$1,071,082
	Totals:	**$0**	**$0**	**$3,350,000**	**$0**	**$3,350,000**	**$3,433,750**

Last Revised: 25-00 - Accepted

Total Programmed: $3,350,000

TIP ID CP-11850

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: CIP XXXXX

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Camino Las Ramblas, and Del Obispo Street between Paseo de La Paz and Dana Point.

Project Notes

Project Title

CIP XXXXX - ARTERIAL STREETS PAVEMENT REHABILITATION PROJECT (26-27)

Project Description

Pavement rehabilitation, construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters, new roadway striping for: Camino Las Ramblas and Del Obispo Street between Paseo de La Paz and Dana Point border.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$0	$0	$800,000	$0	$800,000	$820,000
2027	Gas Tax	$0	$0	$0	$0	$0	$0
2027	Measure M2 Local Fairshare	$0	$0	$733,440	$0	$733,440	$770,570
2027	Developer	$0	$0	$0	$0	$0	$0
2027	Local Streets and Roads apportionments	$0	$0	$927,000	$0	$927,000	$973,929
	Totals:	**$0**	**$0**	**$2,460,440**	**$0**	**$2,460,440**	**$2,564,499**

Last Revised: 25-00 - Accepted

Total Programmed: $2,460,440

TIP ID CP-11851

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Remaining sections of San Juan Creek Road, Del Obispo Street and Rancho Viejo Road.

Project Notes

Agency Contribution - Fund 10- System Development

Project Title

CIP XXXXX - ARTERIAL STREETS PAVEMENT REHABILITATION PROJECT (27-28).

Project Description

Pavement rehabilitation, construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters and roadway striping for the Remaining portions of RVR.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Agency Contribution	$0	$0	$0	$0	$0	$0
2028	Local Streets and Roads apportionments	$0	$0	$946,000	$0	$946,000	$1,018,739
2028	Agency Contribution	$0	$0	$243,322	$0	$243,322	$262,031
2028	Gas Tax	$0	$0	$1,475,000	$0	$1,475,000	$1,588,414
2028	Measure M2 Local Fairshare	$0	$0	$1,346,678	$0	$1,346,678	$1,450,225
2028	Developer	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$4,011,000**	**$0**	**$4,011,000**	**$4,319,409**

Last Revised: 25-00 - Accepted

Total Programmed: $4,011,000

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TIP ID CP-11852

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Entire length of Trabuco Creek Road and Calle Perfecto.

Project Notes

Project Title

CIP XXXXX - CALLE PERFECTO AND CALLE AVIADOR PAVEMENT REHABILITATION PROJECT

Project Description

Pavement rehabilitation, construction of ADA compliant curb ramps, repair and reconstruction of damaged curbs and gutters and roadway striping for Trabuco Creek RD. AND Calle Perfecto.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Developer	$0	$0	$0	$0	$0	$0
2029	Local Streets and Roads apportionments	$0	$0	$965,000	$0	$965,000	$1,065,179
2029	Gas Tax	$0	$0	$769,000	$0	$769,000	$848,832
2029	General Fund	$0	$0	$0	$0	$0	$0
2029	Measure M2 Local Fairshare	$0	$0	$1,266,000	$0	$1,266,000	$1,397,427
	Totals:	**$0**	**$0**	**$3,000,000**	**$0**	**$3,000,000**	**$3,311,438**

Last Revised: 25-00 - Accepted

Total Programmed: $3,000,000

TIP ID CP-11291

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits

Rancho Viejo Rd. at Highland Drive

Project Notes

Project Title

CIP XXXXX - New Traffic Signal at Rancho Viejo Rd. at Highland Drive

Project Description

Installation of a new traffic signal at the intersection of Rancho Viejo Rd and Highland Drive due to demand.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	General Fund	$80,000	$0	$0	$0	$80,000	$80,000
2030	General Fund	$0	$0	$500,000	$0	$500,000	$565,704
	Totals:	**$80,000**	**$0**	**$500,000**	**$0**	**$580,000**	**$645,704**

Last Revised: 25-00 - Accepted

Total Programmed: $580,000

TIP ID CP-11290

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: CIP XXXXX

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Limits

Calle Arroyo West of Racho Viejo Road

Project Notes

Agency Contribution - System Development- Fund 10

Project Title

CIP XXXXX Speed Advisory Sign

Project Description

New speed advisory signs due to speeding on Calle Arroyo just west of Rancho Viejo Road and La Novia Ave at Via Capri. Solar-powered signs would be installed in both directions that display the speed of the approaching vehicles and would flash if th

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$10,000	$0	$40,000	$0	$50,000	$51,000
	Totals:	**$10,000**	**$0**	**$40,000**	**$0**	**$50,000**	**$51,000**

Last Revised: 25-00 - Accepted

Total Programmed: $50,000

DRAFT

TIP ID CP-11118 **IMPLEMENTING AGENCY** San Juan Capistrano, City of

Local Project Number: 11-SJCP-ECP-3590
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Linear Radial Gross Solid Removal Device (GSRD)

Project Title
City of San Juan Capistrano Trash Removal 1

Project Description
This project is for the maintenance of the Trash Screens as in-kind services as part of the OCTA grant funding received for the procurement and installation of the trash screens.

Limits
City-Wide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
	Totals:	**$0**	**$0**	**$0**	**$10,000**	**$10,000**	**$10,000**

Project Notes
Carryover Project for FY 2025-26. Funding is reflected in prior years. Original funding from ECP Tier 1 grant. Current activities are locally funded O&M.

Last Revised: 25-00 - Accepted

Total Programmed: $10,000

TIP ID CP-11120 **IMPLEMENTING AGENCY** San Juan Capistrano, City of

Local Project Number: 11-SJCP-ECP-3591
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Linear Radial Gross Solid Removal Device (GSRD)

Project Title
City of San Juan Capistrano Trash Removal 2

Project Description
This project is for the maintenance of the Trash Screens as in-kind services as part of the OCTA grant funding received for the procurement and installation of the trash screens.

Limits
City-Wide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$10,000	$10,000	$10,000
	Totals:	**$0**	**$0**	**$0**	**$10,000**	**$10,000**	**$10,000**

Project Notes
Carryover Project for FY 2025-26. Funding is reflected in prior years. Original funding from ECP Tier 1 grant. Current activities are locally funded O&M.

Last Revised: 25-00 - Accepted

Total Programmed: $10,000

TIP ID CP-12673 **IMPLEMENTING AGENCY** San Juan Capistrano, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Forster Street Improvements

Project Description
The proposed project includes roadway improvements along Forster Street, between Camino Capistrano and El Camino Real.

Limits
Camino Capistrano and El Camino Real

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$28,000	$0	$322,000	$0	$350,000	$358,050
	Totals:	**$28,000**	**$0**	**$322,000**	**$0**	**$350,000**	**$358,050**

Project Notes

Last Revised: 25-00 - Accepted

Total Programmed: $350,000

DRAFT

TIP ID CP-11288

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: 20-SJCP-ACE-3967

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Calle Entradero to the City's Eastern limit

Project Notes

The project is managed by Caltrans as the lead agency and the funds will pass through from the City of San Juan Capistrano to the state for the engineering design. Expected design phase contract award date: 06/30/2021. Construction is estimated to cost between $60 and $70 million dollars. This project has been fully funded in FY 2021-22 Carryover Project for FY 2025-26. Funding is reflected in prior years.

Project Title

Ortega Highway Improvements Project

Project Description

Ortega Highway is planned to be widened to four lanes, two in each direction, between Calle Entradero and the easterly City limit. The widening project includes sidewalks, bike lanes, streetlights, sound walls, retaining walls, drainage facilities,

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11801

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

Citywide routes

Project Notes

M2 SMP Carryover Project for FY 2025-26. Funding is reflected in prior years.

Project Title

Senior Mobility Program

Project Description

Transportation service for eligible seniors to destinations such as the Community Center, physician appointments, and grocery shopping within City limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Senior Mobility Program (SMP)	$0	$0	$0	$67,500	$67,500	$67,500
2026	Other	$0	$0	$0	$7,500	$7,500	$7,500
2027	Senior Mobility Program (SMP)	$0	$0	$0	$67,500	$67,500	$67,500
2027	Other	$0	$0	$0	$7,500	$7,500	$7,500
2028	Senior Mobility Program (SMP)	$0	$0	$0	$67,500	$67,500	$67,500
2028	Other	$0	$0	$0	$7,500	$7,500	$7,500
2029	Senior Mobility Program (SMP)	$0	$0	$0	$67,500	$67,500	$67,500
2029	Other	$0	$0	$0	$7,500	$7,500	$7,500
2030	Other	$0	$0	$0	$7,500	$7,500	$7,500
2030	Senior Mobility Program (SMP)	$0	$0	$0	$67,500	$67,500	$67,500
Totals:		**$0**	**$0**	**$0**	**$375,000**	**$375,000**	**$375,000**

Last Revised: 25-00 - Accepted

Total Programmed: $375,000

DRAFT

TIP ID CP-11802

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: 18-SJCP-CBT-3915

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Operations and Maintenance

Limits

Within the City of San Juan Capistrano

Project Notes

Carryover Project for FY 2025-26. Funding is reflected in prior years.

Project Title

Special Event and Weekend Summer Trolley Service

Project Description

M2 Project V- Community-Based Transit/Circulators Program. Operates during the City's peak period of demand, for 13 consecutive weekends beginning in early June through the Labor Day holiday. Also a year-round Special Event trolley/shuttle service.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	PROJECT V - Community Circulators	$0	$0	$0	$300,000	$300,000	$300,000
2026	Air Quality Management District	$0	$0	$0	$23,300	$23,300	$23,300
2027	Air Quality Management District	$0	$0	$0	$27,500	$27,500	$27,500
2027	PROJECT V - Community Circulators	$0	$0	$0	$310,000	$310,000	$310,000
2028	PROJECT V - Community Circulators	$0	$0	$0	$325,000	$325,000	$325,000
2028	Air Quality Management District	$0	$0	$0	$27,400	$27,400	$27,400
2029	Air Quality Management District	$0	$0	$0	$28,000	$28,000	$28,000
2029	PROJECT V - Community Circulators	$0	$0	$0	$340,000	$340,000	$340,000
2030	PROJECT V - Community Circulators	$0	$0	$0	$360,000	$360,000	$360,000
2030	Air Quality Management District	$0	$0	$0	$24,400	$24,400	$24,400
2031	PROJECT V - Community Circulators	$0	$0	$0	$375,000	$375,000	$375,000
2031	Air Quality Management District	$0	$0	$0	$26,310	$26,310	$26,310
	Totals:	**$0**	**$0**	**$0**	**$2,166,910**	**$2,166,910**	**$2,166,910**

Last Revised: 25-00 - Accepted

Total Programmed: $2,166,910

TIP ID CP-11836

IMPLEMENTING AGENCY San Juan Capistrano, City of

Local Project Number: CIP 23101

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits

Del Obispo Street to Camino Capistrano

Project Notes

Other - Fund 54 Public Benefit Contribution Fund Carryover Project for FY 2024-25. Funding is reflected in prior years.

Project Title

Stonehill Drive Widening Project

Project Description

This project will widen Stonehill Drive in the City of Dana Point to create a third east bound lane between Del Obispo Street and Camino Capistrano. The City of San Juan Capistrano share of the cost of the project is $400,000.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12674 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:
Additional Project IDs: 24-SNTA-ECP-4092
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Limits
10th and Flower Street

Project Notes
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title
10th and Flower Stormwater Capture Project

Project Description
The City of Santa Ana proposes to install one HDS, two Catch Basin Filter Inserts, three Bioretention Basins, and two Underground Infiltration Systems. The multi-benefit project features the installation of stormwater BMPs, designed to capture and in

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$750,500	$0	$750,500	$769,262
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$600,000	$0	$600,000	$615,000
Totals:		**$0**	**$0**	**$1,350,500**	**$0**	**$1,350,500**	**$1,384,262**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,350,500

TIP ID CP-12510 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve lighting of roadway

Limits
First Street between Harbor Blvd to Susan Street and First Street between Fairview Street and Center Street.

Project Notes
FY 25-26 CIP

Project Title
1st St Traffic Safety Corridor Street Light Improvements

Project Description
Installation of Street Lights poles, LED lights, underground conduits and wiring, and new electrical meter pedestals.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$5,000	$0	$270,600	$0	$275,600	$282,365
Totals:		**$5,000**	**$0**	**$270,600**	**$0**	**$275,600**	**$282,365**

Last Revised: 25-00 - Accepted **Total Programmed:** $275,600

TIP ID CP-12353 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Main Place to North City Limits, asphalt area only.

Project Notes
Carry forward for active project expenditures. FY 24-25 CIP; carryforward FY 23-24 amount for active project expenditures.

Project Title
Bedford Rd Rehabilitation: Main Pl to North City Limit

Project Description
Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12291 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Bridge

Limits
Citywide

Project Notes
FY 25-26 CIP

Project Title
Bridge Preventative Maintenance (BPMP)

Project Description
Eight (8) bridges are eligible for preventative maintenance work under the Bridge Preventative Maintenance Program (BPMP) guidelines.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$100,000	$0	$0	$0	$100,000	$100,000
Totals:		**$100,000**	**$0**	**$0**	**$0**	**$100,000**	**$100,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $100,000

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TIP ID CP-12511 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 25-SNTA-TSP-5013

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

State Route 22 in the City of Santa Ana to Jamboree Road in City of Newport Beach

Project Notes

FY 25-26 CIP

Project Title

Bristol St Corridor Regional Traffic Signal Synchronization

Project Description

To provide inter-agency traffic signal coordination and infrastructure upgrades on Bristol Street from SR-22 in the City of Santa Ana through the City of Costa Mesa to Jamboree Road in the City of Newport Beach.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	$40,000	$0	$3,534,926	$0	$3,574,926	$3,663,299
Totals:		**$40,000**	**$0**	**$3,534,926**	**$0**	**$3,574,926**	**$3,663,299**

Last Revised: 25-00 - Accepted

Total Programmed: $3,574,926

TIP ID CP--3033 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 12-SNTA-ACE-3599

Additional Project IDs: 12-SNTA-ACE-3599

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Washington Ave to 17th St

Project Notes

Carryforward for active project expenditures pending reimbursements or final invoice.

Project Title

Bristol St Widening (Washington Ave to 17th St)

Project Description

Bristol Street from Washington Avenue to Seventeenth Street would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange's MPAH.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP--3585 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 21-SNTA-ICE-3995

Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through lane(s) to intersection

Limits

Bristol St. north of Memory Lane

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Bristol St. and Memory Ln. Intersection Improvements

Project Description

Widening of the intersection at Bristol Street and Memory Lane. The proposed project would include adding a southbound through lane by replacement/installation or curbs, gutters, sidewalk, driveway approaches, pavement, landscaping, curb ramps, and s

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12290 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 23-SNTA-ICE-4041

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits

Bristol Street north of Memory Lane

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Bristol St. and Memory Ln. Intersection Widening

Project Description

The proposed improvements would involve the widening of Bristol Street just north of Memory Lane to accommodate an additional through southbound lane. Additionally, the proposed improvements would include the construction of sidewalk, curb and gutter

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-11808 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 20-SNTA-ACE-3968
Additional Project IDs: 23-SNTA-ACE-4042
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits
Civic Center Drive to Washington Avenue

Project Notes
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title
Bristol Street Improvements Phase 3A - Civic Center Drive to Washington Avenue

Project Description
Bristol Street from Civic Center Dr to Washington Ave would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange MPAH.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11807 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 20-SNTA-ACE-3969
Additional Project IDs: 23-SNTA-ACE-4043
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits
Warner Avenue to St. Andrew Place

Project Notes
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title
Bristol Street Improvements Phase 4 - Warner Avenue to St. Andrew Place

Project Description
Bristol Street from Warner Ave to St. Andrew Pl would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General Plan Circulation Element and the County of Orange MPAH.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11180 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 14-SNTA-ACE-3725
Additional Project IDs: 20-SNTA-ACE-3969
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits
Bristol Street from Warner Avenue to St. Andrew Street

Project Notes
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title
Bristol Street Improvements: Phase 4 - Warner to St. Andrew

Project Description
The Bristol Street Improvements project was planned and designed to incorporate complete street concepts with storm drain quality features. The improvements include widening from 4 to 6 lanes, with bus turnouts, raised median, bike lanes, and sound w

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12508 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 24-SNTA-ACE-4064
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits
Dyer Road from the 55 Freeway to 700' east of Pullman Street.

Project Notes
FY 25-26 CIP

Project Title
Dyer Road Improvements (55 Freeway - 700' E/O Pullman)

Project Description
The project will consist of pavement improvements, curb and gutter, driveways, manholes adjustments, wheel chair ramps, sidewalk, additional through lanes eastbound and westbound, bike lanes with a bike lane buffer, and landscaping

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$788,400	$0	$0	$0	$788,400	$788,400
2027	Unfunded/Unknown	$0	$11,484,125	$0	$0	$11,484,125	$12,065,509
2027	Other	$0	$3,828,042	$0	$0	$3,828,042	$4,021,837
2028	Unfunded/Unknown	$0	$0	$13,499,993	$0	$13,499,993	$14,538,016
2028	Other	$0	$0	$4,499,997	$0	$4,499,997	$4,846,005
Totals:		**$788,400**	**$15,312,167**	**$17,999,990**	**$0**	**$34,100,557**	**$36,259,767**

Last Revised: 25-00 - Accepted **Total Programmed:** $34,100,557

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TIP ID CP-12036 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Fairview Bridge

Project Notes

FY 25-26 CIP; carryforward FY 23-24 amount for active project expenditures.

Project Title

Fairview Bridge and Street Improvements

Project Description

The proposed improvements would include the widening of Fairview Street with a cross section of 100' wide right-of-way and will include 3 lanes in each direction, raised median, Class II bike lane, and 8' wide sidewalk with tree wells.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$350,000	$0	$0	$0	$350,000	$350,000
	Totals:	**$350,000**	**$0**	**$0**	**$0**	**$350,000**	**$350,000**

Last Revised: 25-00 - Accepted

Total Programmed: $350,000

TIP ID CP-12509 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Fairview Street from 17th Street to Trask Street

Project Notes

FY 25-26 CIP

Project Title

Fairview St Improvements: 17th to Trask

Project Description

This project will widen Fairview between 17th Street and Trask Street from 2 to 3 lanes in each direction. The project also includes sidewalk, wheel-chair ramps, raised medians, and Traffic Signal modifications along Fairview Street between 17th St

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$6,553,025	$0	$0	$6,553,025	$6,716,851
	Totals:	**$0**	**$6,553,025**	**$0**	**$0**	**$6,553,025**	**$6,716,851**

Last Revised: 25-00 - Submitted

Total Programmed: $6,553,025

TIP ID CP--3616 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 22-SNTA-ACE-4020

Additional Project IDs: 25-SNTA-ACE-5005

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits

Monte Carlo to Trask Street

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice. ROW funded in 2025 Call. Construction phase is unfunded.

Project Title

Fairview St. Improvements (Monte Carlo Drive to Trask Street)

Project Description

Widen Fairview Street between Monte Carlo Drive and Trask Avenue from a four-lane roadway to a six-lane arterial to provide adequate vehicular capacity within the City northern limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Arterial Capacity Enhancements (ACE)	$0	$5,148,290	$0	$0	$5,148,290	$5,276,997
2026	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
2026	Other	$0	$1,716,097	$0	$0	$1,716,097	$1,758,999
2027	Unfunded/Unknown	$0	$0	$4,441,481	$0	$4,441,481	$4,666,331
2027	Other	$0	$0	$1,480,494	$0	$1,480,494	$1,555,444
	Totals:	**$0**	**$6,864,387**	**$5,921,975**	**$0**	**$12,786,362**	**$13,257,771**

Last Revised: 25-00 - Accepted

Total Programmed: $12,786,362

DRAFT

TIP ID CP-12319 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Fairview Street from Garden Grove Boulevard to Newport Boulevard

Project Notes

Carry forward for active project expenditures/ final reimbursement.

Project Title

Fairview Street Corridor Signal Synchronization

Project Description

Fairview Street Traffic Signal Synchronization project will coordinate the Traffic Signals along this corridor between two agencies. Designated as part of a Signal Synchronization Network Corridor by the Traffic Signal Synchronization Master Plan

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP--3584 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 21-SNTA-ACE-3996

Additional Project IDs: 15-SNTA-ACE-3785

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

9th St. to 16th St.

Project Notes

CARRYFORWARD FOR ACTIVE PROJECT EXPENDITURES IN FY 25/26

Project Title

Fairview Street Improvements from 9th St. to 16th St.

Project Description

Widen Fairview Street between 9th Street and 16th Street from a four-lane roadway to a 6-lane arterial to provide adequate vehicular capacity within the City's Northern limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11814 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Grand Avenue from Edinger Avenue to McFadden Avenue

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Grand Avenue Rehabilitation from Edinger Avenue to McFadden Avenue

Project Description

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12538 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Reconstruction of roadway

Limits

Grand Avenue from 1st Street to McFadden Avenue

Project Notes

Carryforward for active project expenditures, pending reimbursements, or final invoice. Project is currently in the construction phase.

Project Title

Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue

Project Description

Reconstruction/resurfacing of existing pavement and replacement/installation of missing or damaged, curbs, gutters, sidewalks, driveway approaches, and wheelchair ramps within this segment of roadway.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP--3218 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 14-SNTA-TSP-3710

Additional Project IDs: 14-SNTA-TSP-3710

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Chapman Avenue in the City of Garden Grove, and end at Newport Boulevard in the City of Costa Mesa.

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Harbor Boulevard Corridor Signal Synchronization

Project Description

Harbor Boulevard Traffic Signal Synchronization project will coordinate the Traffic Signals along this corridor between five agencies. Designated as part of a Priority Corridor by the Traffic Signal Synchronization Master Plan, the project will begi

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12512 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Improve lighting of roadway

Limits

Citywide

Project Notes

FY 25-26 CIP

Project Title

High Visibility Marked Crosswalk Improvements

Project Description

Install high visibility marked crosswalks on 1st Street between Downtown Plaza and Euclid Street, on Bristol Street from Riverglen Lane to Willits Avenue, and Broadway/Washington Avenue and Main Street/17th Street Intersections.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$27,381	$0	$27,381	$28,066
Totals:		$0	$0	$27,381	$0	$27,381	$28,066

Last Revised: 25-00 - Accepted **Total Programmed:** $27,381

TIP ID CP-12356 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Limits

Within the attendance area for Kennedy Elementary and Villa Fundamental Intermediate.

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Kennedy Elementary and Villa Fundamental Intermediate SRTS

Project Description

Installation of bulbouts, missing sidewalk, sidewalk repairs, left turn arrows, enhance marked crosswalks, bike lanes along the safe routes to school for Kennedy Elementary and Villa Fundamental Intermediate.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP--3649 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 24-SNTA-TSP-4070

Additional Project IDs: 24-SNTA-TSP-4070

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Kraemer Boulevard/ Glassell Street/ Grand Avenue

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Kraemer Boulevard/ Glassell Street/ Grand Avenue Regional Traffic Signal Synchronization

Project Description

Kraemer Boulevard/ Glassell Street/ Grand Avenue Traffic Signal Synchronization project will coordinate the Traffic Signals along this corridor between six agencies. Designated as part of a Priority Corridor by the Traffic Signal Synchronization Mast

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
Totals:		$0	$0	$0	$0	$0	$0

Last Revised: 25-00 - Accepted **Total Programmed:** $0

DRAFT

TIP ID CP-11186 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

City wide

Project Notes

Total project budget increased from $24,500,000 to $27,483,548. FY 25-26 CIP

Project Title

Local Street Preventative Maintenance

Project Description

This project provides for the application of crack seal and slurry seal to various streets City wide.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$3,483,548	$0	$3,483,548	$3,570,637
2027	Measure M2 Local Fairshare	$0	$0	$4,000,000	$0	$4,000,000	$4,202,500
2028	Measure M2 Local Fairshare	$0	$0	$4,000,000	$0	$4,000,000	$4,307,562
2029	Measure M2 Local Fairshare	$0	$0	$4,000,000	$0	$4,000,000	$4,415,252
2030	Measure M2 Local Fairshare	$0	$0	$4,000,000	$0	$4,000,000	$4,525,633
2031	Measure M2 Local Fairshare	$0	$0	$4,000,000	$0	$4,000,000	$4,638,774
2032	Measure M2 Local Fairshare	$0	$0	$4,000,000	$0	$4,000,000	$4,754,743
Totals:		**$0**	**$0**	**$27,483,548**	**$0**	**$27,483,548**	**$30,415,101**

Last Revised: 25-00 - Accepted

Total Programmed: $27,483,548

TIP ID CP-12347 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Memory Lane to North City Limit

Project Notes

Carryforward; project currently pending award.

Project Title

Main St Slurry Seal & Resurfacing: Memory Lane to North City Limit

Project Description

Application of slurry seal, crack seal, and minor pavement resurfacing with asphalt concrete. The work also include replacement/installation of missing or damaged curbs, gutters, sidewalk, driveway approaches, wheelchair ramps, and striping.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11236 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Planning

Limits

City wide

Project Notes

FY 25-26 CIP Project was renamed from Bike Lane Project Development to Multi-Modal Project Development.

Project Title

Multi-Modal Project Development.

Project Description

Provides for the engineering services that are necessary for grant applications, development/preparation of plans, specifications, bike hut maintenance and estimates related to bike lane projects.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$80,000	$0	$0	$0	$80,000	$80,000
2027	Measure M2 Local Fairshare	$80,000	$0	$0	$0	$80,000	$80,000
2028	Measure M2 Local Fairshare	$80,000	$0	$0	$0	$80,000	$80,000
2029	Measure M2 Local Fairshare	$80,000	$0	$0	$0	$80,000	$80,000
2030	Measure M2 Local Fairshare	$80,000	$0	$0	$0	$80,000	$80,000
2031	Measure M2 Local Fairshare	$80,000	$0	$0	$0	$80,000	$80,000
2032	Measure M2 Local Fairshare	$80,000	$0	$0	$0	$80,000	$80,000
Totals:		**$560,000**	**$0**	**$0**	**$0**	**$560,000**	**$560,000**

Last Revised: 25-00 - Accepted

Total Programmed: $560,000

DRAFT

TIP ID CP-12354 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - New Service

Limits
Harbor to Westminster

Project Notes
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title
OC Streetcar

Project Description
The cities of Santa Ana and Garden Grove are jointly developing a modern streetcar system. The streetcar will travel from the Santa Ana Regional Transportation Center (SARTC) through downtown Santa Ana, the Civic Center area, and the Willowick site.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11190 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Studies or PMP updates

Limits
Citywide

Project Notes
FY 25-26 CIP

Project Title
Pavement Management

Project Description
The City's Pavement Management System was first prepared in 1992. This project provides for a Citywide inventory of street pavement to identify any changes in condition and record any damage.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$400,000	$0	$0	$0	$400,000	$400,000
2027	Measure M2 Local Fairshare	$400,000	$0	$0	$0	$400,000	$400,000
2028	Measure M2 Local Fairshare	$400,000	$0	$0	$0	$400,000	$400,000
2029	Measure M2 Local Fairshare	$400,000	$0	$0	$0	$400,000	$400,000
2030	Measure M2 Local Fairshare	$400,000	$0	$0	$0	$400,000	$400,000
2031	Measure M2 Local Fairshare	$400,000	$0	$0	$0	$400,000	$400,000
2032	Measure M2 Local Fairshare	$400,000	$0	$0	$0	$400,000	$400,000
Totals:		**$2,800,000**	**$0**	**$0**	**$0**	**$2,800,000**	**$2,800,000**

Last Revised: 25-00 - Accepted

Total Programmed: $2,800,000

DRAFT

TIP ID CP-11233 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Administration

Type of Work Description: Administration - Grant application services

Limits

City wide

Project Notes

FY 25-26 CIP

Project Title

Project Development

Project Description

This project includes staff coordination related to grant application preparation and submittal. It also entails staff response to City Council, resident, and business inquires. It includes environmental, preliminary engineering, and right-of-way.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2027	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2028	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2029	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2030	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2031	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
2032	Measure M2 Local Fairshare	$250,000	$0	$0	$0	$250,000	$250,000
Totals:		**$1,750,000**	**$0**	**$0**	**$0**	**$1,750,000**	**$1,750,000**

Last Revised: 25-00 - Accepted

Total Programmed: $1,750,000

TIP ID CP-11677 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 20-SNTA-STS-3978

Additional Project IDs:

Type of Work: Transit

Type of Work Description: Transit - Stops, shelters, benches, amenities, etc.

Limits

Citywide

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Project W Bus Shelter Project

Project Description

Install new bus shelters with integral benches, trash receptacles and advertisement panels.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12349 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Garden Grove Blvd to Memory Lane; Main St & 15th St.

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Regional Traffic Signal Synchronization Projects

Project Description

Traffic Signal Synchronization

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-12351 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Residential Street Repair
Project Description
Rehabilitation of existing roadway pavement for local streets. The project will include the removal and replacement of existing concrete streets. Various replacement pavement strategies will be investigated to determine the most cost effective

Limits
Heninger Park
Project Notes
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-11234 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: N/A
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Other

Project Title
Right-of-Way Management
Project Description
This project provides for the management and administration of right-of-way acquisitions/real estate transactions, which requires coordination of activities with the City Attorney's Office and other agencies.

Limits
City wide
Project Notes
FY 25-26 CIP

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$350,000	$0	$0	$0	$350,000	$350,000
2027	Measure M2 Local Fairshare	$350,000	$0	$0	$0	$350,000	$350,000
2028	Measure M2 Local Fairshare	$350,000	$0	$0	$0	$350,000	$350,000
2029	Measure M2 Local Fairshare	$350,000	$0	$0	$0	$350,000	$350,000
2030	Measure M2 Local Fairshare	$350,000	$0	$0	$0	$350,000	$350,000
2031	Measure M2 Local Fairshare	$350,000	$0	$0	$0	$350,000	$350,000
2032	Measure M2 Local Fairshare	$350,000	$0	$0	$0	$350,000	$350,000
Totals:		**$2,450,000**	**$0**	**$0**	**$0**	**$2,450,000**	**$2,450,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,450,000

TIP ID CP-11678 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Project Title
Safe Mobility Santa Ana Update
Project Description
Safe Mobility Santa Ana Update will re-evaluate citywide traffic safety. The study will analyze traffic collisions, identify contributing factors or patterns, recommend improvements, develop cost estimates and prioritize recommended improvements.

Limits
Citywide
Project Notes
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

DRAFT

TIP ID CP--3588 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 20-SNTA-STS-3978
Additional Project IDs:
Type of Work: Transit
Type of Work Description: Transit - Other

Limits
N/A

Project Notes
Carryforward for active project expenditures, pending reimbursements, and/or final invoice. Funding history is shown in prior CIPs.

Project Title
Santa Ana Transit Stop Improvements - 2020

Project Description
Santa Ana will improve 35 transit stops, which are listed as follows according to Stop ID No: 6068, 5928, 6077, 5947, 6513, 5902, 6412, 6556, 6035, 6416, 6042, 6057, 5934, 6421, 6504, 6509, 6046, 5997, 5919, 6500, 5980, 6549, 6423, 6280, 5984, 6089,

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10307 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 24-SNTA-ECP-4098
Additional Project IDs: 24-SNTA-ECP-4098
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins

Limits
Caltrans (not considered a joint applicant)

Project Notes
Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title
Santa Ana Zoo Stormwater Capture and Diversion (SAZSCAD) Project

Project Description
Install two underground infiltration units, one hydrodynamic separator, two vegetated swales, and pervious pavement. • Construct a large underground stormwater infiltration system in the primary parking lot of the Santa Ana Zoo. • Construct a small

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	State	$0	$0	$3,853,525	$0	$3,853,525	$3,949,863
2026	Other	$0	$0	$467,275	$0	$467,275	$478,957
2026	Environmental Cleanup Program (ECP) - Tier 2	$0	$0	$2,500,000	$0	$2,500,000	$2,562,500
Totals:		**$0**	**$0**	**$6,820,800**	**$0**	**$6,820,800**	**$6,991,320**

Last Revised: 25-00 - Accepted **Total Programmed:** $6,820,800

TIP ID CP-11237 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Limits
City wide

Project Notes
Total project budget increased from $420,000 to $700,000. FY 25-26 CIP

Project Title
Traffic Management Plans

Project Description
Conduct a variety of traffic counts at various locations Citywide to collect data needed for traffic management planning, signal priority studies, signal timing, etc., preparation of aerial maps, and management of accident data.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$100,000	$0	$0	$0	$100,000	$100,000
2027	Measure M2 Local Fairshare	$100,000	$0	$0	$0	$100,000	$100,000
2028	Measure M2 Local Fairshare	$100,000	$0	$0	$0	$100,000	$100,000
2029	Measure M2 Local Fairshare	$100,000	$0	$0	$0	$100,000	$100,000
2030	Measure M2 Local Fairshare	$100,000	$0	$0	$0	$100,000	$100,000
2031	Measure M2 Local Fairshare	$100,000	$0	$0	$0	$100,000	$100,000
2032	Measure M2 Local Fairshare	$100,000	$0	$0	$0	$100,000	$100,000
Totals:		**$700,000**	**$0**	**$0**	**$0**	**$700,000**	**$700,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $700,000

DRAFT

TIP ID CP-11238 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Administration

Type of Work Description: Administration - Transportation planning/engineering studies

Limits
City wide

Project Notes
FY 25-26 CIP

Project Title
Traffic Safety Project Development

Project Description
Provides for the engineering design services that are necessary for grant applications, environmental documents, development/preparation of plans, specifications, and estimates related to traffic safety improvement projects.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2027	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2028	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2029	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2030	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2031	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
2032	Measure M2 Local Fairshare	$50,000	$0	$0	$0	$50,000	$50,000
	Totals:	**$350,000**	**$0**	**$0**	**$0**	**$350,000**	**$350,000**

Last Revised: 25-00 - Accepted

Total Programmed: $350,000

TIP ID CP-11240 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits
City wide

Project Notes
FY 25-26 CIP

Project Title
Traffic Signal Equipment Replacement

Project Description
Replace outdated traffic signal and monitoring equipment, such as cabinets, conflict monitors, controllers, CCTV, and communication equipment both in the field and in the traffic management center.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$102,500
2027	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$105,062
2028	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$107,689
2029	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$110,381
2030	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$113,141
2031	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$115,969
2032	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$118,869
	Totals:	**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$773,611**

Last Revised: 25-00 - Accepted

Total Programmed: $700,000

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TIP ID CP--3489 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 18-SNTA-ACE-3909

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Oak Street to Standard Avenue

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Warner Avenue Improvements - (Oak Street to Standard Avenue)

Project Description

This segment (Oak Street to Standard Avenue) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP--3490 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 18-SNTA-ACE-3907

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Standard Avenue to Grand Avenue

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Warner Avenue Improvements - (Standard Avenue to Grand Avenue)

Project Description

This segment (Standard Avenue to Grand Avenue) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP--3594 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 21-SNTA-ACE-3997

Additional Project IDs: 17-SNTA-ACE-3869

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Oak Street to Grand Avenue

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Warner Avenue Improvements - Oak Street to Grand Avenue

Project Description

This segment (Oak Street to Grand Avenue) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12054 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 23-SNTA-ACE-4044

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits

Oak Street to Grand Avenue

Project Notes

FY 25-26 CIP Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Warner Avenue Improvements Ph 2 - Oak Street to Grand Avenue

Project Description

This project will widen Warner Avenue between Oak Street and Grand Avenue from 2 to 3 lanes in each direction. The project will also include additional left turn lanes at Grand Avenue, bus pads, raised medians, and a protected bike lane.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$29,307	$0	$29,307	$30,040
Totals:		**$0**	**$0**	**$29,307**	**$0**	**$29,307**	**$30,040**

Last Revised: 25-00 - Accepted

Total Programmed: $29,307

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TIP ID CP--3475 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: 18-SNTA-ACE-3908

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Main St to Oak Street

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Warner Avenue Improvements Phase 1- Main St to Oak Street

Project Description

This segment (Main St to Oak Street) is part of the Warner Avenue Improvements project from Main Street to Grand Avenue which would be widened to a total of six lanes (three lanes in each direction) to be consistent with the City of Santa Ana General

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11249 **IMPLEMENTING AGENCY** Santa Ana, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Other

Limits

Oak to Grand

Project Notes

Carryforward for active project expenditures, pending reimbursements, and/or final invoice.

Project Title

Warner Avenue Protected Bike Lanes (Oak to Grand)

Project Description

Provide dedicated and protected bike lanes along Warner Avenue from Oak Street to Grand Avenue for bicyclists in order to improve perceived comfort and safety.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12153 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: SD2502

Additional Project IDs: 24-SBCH-ECP-4093

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Continuous Deflection Separator (CDS)

Limits

Old Town Seal Beach

Project Notes

$248,903 carry over from FY 24/25 in General Fund

Project Title

2024 Environmental Clean Up - Galleon Way (SD2502)

Project Description

Grant Preparation for application and design for ECP Tier 2

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Environmental Cleanup Program (ECP) - Tier 2	$57,139	$0	$527,801	$0	$584,940	$598,135
2027	General Fund	$0	$0	$0	$0	$0	$0
2028	General Fund	$0	$0	$0	$0	$0	$0
2029	General Fund	$0	$0	$0	$0	$0	$0
2030	General Fund	$0	$0	$0	$0	$0	$0
2031	General Fund	$0	$0	$0	$0	$0	$0
2032	General Fund	$0	$0	$0	$0	$0	$0
Totals:		**$57,139**	**$0**	**$527,801**	**$0**	**$584,940**	**$598,135**

Last Revised: 25-00 - Accepted

Total Programmed: $584,940

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TIP ID CP-11611 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: BP2402

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Installation of ADA access ramps

Limits

Beach parking lots to Eisenhower Park

Project Notes

$800,000 Carry over from FY24_25

Project Title

ADA Ramp from Beach Parking to Eisenhower Park

Project Description

ADA accessibility from beach parking lots to Eisenhower Park

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$65,000	$0	$1,435,000	$0	$1,500,000	$1,535,875
2027	General Fund	$0	$0	$0	$0	$0	$0
2028	General Fund	$0	$0	$0	$0	$0	$0
2029	General Fund	$0	$0	$0	$0	$0	$0
2030	General Fund	$0	$0	$0	$0	$0	$0
2031	General Fund	$0	$0	$0	$0	$0	$0
2032	General Fund	$0	$0	$0	$0	$0	$0
Totals:		**$65,000**	**$0**	**$1,435,000**	**$0**	**$1,500,000**	**$1,535,875**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

TIP ID CP-10743 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: O-ST-4

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Citywide

Project Notes

$50,000 carry over from FY 20/21 Gas Tax
$20,000 carry over from FY 21/22 Gas Tax Re-budgeted funding from M2 instead of Gas Tax starting FY 23/24 $142,016 carry over from FY 24/25 in M2

Project Title

Annual ADA Improvements - Public R/W (O-ST-4)

Project Description

Concrete repair citywide and ADA infrastructure

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$153,750
2027	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$157,594
2028	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$161,534
2029	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$165,572
2030	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$169,711
2031	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$173,954
2032	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$178,303
Totals:		**$0**	**$0**	**$1,050,000**	**$0**	**$1,050,000**	**$1,160,418**

Last Revised: 25-00 - Accepted

Total Programmed: $1,050,000

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TIP ID CP-10744 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: O-ST-2

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide

Project Notes

$370,000 carry over from FY 21/22 $928,278 carry over from FY 22/23 $300,000 carry over from FY 23/24 $330,000 carry over from FY 24/24 in gas tax

Project Title

Annual Local Paving Program (O-ST-2)

Project Description

Local street paving citywide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$40,000	$0	$360,000	$0	$400,000	$409,000
2027	Gas Tax	$0	$0	$2,000,000	$0	$2,000,000	$2,101,250
2028	Gas Tax	$0	$0	$400,000	$0	$400,000	$430,756
2029	Gas Tax	$0	$0	$400,000	$0	$400,000	$441,525
2030	Gas Tax	$0	$0	$400,000	$0	$400,000	$452,563
2031	Gas Tax	$0	$0	$400,000	$0	$400,000	$463,877
2032	Gas Tax	$0	$0	$400,000	$0	$400,000	$475,474
Totals:		**$40,000**	**$0**	**$4,360,000**	**$0**	**$4,400,000**	**$4,774,445**

Last Revised: 25-00 - Accepted

Total Programmed: $4,400,000

TIP ID CP-10746 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: O-ST-1

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Citywide

Project Notes

$20,000 carry over from FY 20/21 $230,000 carry over from FY 21/22 $283,527 carry over from FY 22/23 $83,000 carry over from FY 23/24 $30,862 Carry over from FY 24/25

Project Title

Annual Slurry Seal Program (O-ST-1)

Project Description

Slurry seal various roads in town

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$256,250
2027	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$261,391
2028	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$267,300
2029	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$273,358
2030	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$279,567
2031	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$285,931
2032	Measure M2 Local Fairshare	$25,000	$0	$225,000	$0	$250,000	$292,454
Totals:		**$150,000**	**$0**	**$1,600,000**	**$0**	**$1,750,000**	**$1,916,251**

Last Revised: 25-00 - Accepted

Total Programmed: $1,750,000

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TIP ID CP-10748 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: O-ST-5
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Restripe roadway

Limits
Citywide

Project Notes
$10,000 carry over from FY 20/21 $20,000 carry over from FY 21/22 $158,439 carry over from FY 22/23 $100,000 carry over from FY 23/24 $87,732 carry over from FY 24/25

Project Title
Annual Striping Program (O-ST-5)

Project Description
Striping streets citywide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$0	$0	$0
2027	Gas Tax	$0	$0	$50,000	$0	$50,000	$52,531
2028	Gas Tax	$0	$0	$50,000	$0	$50,000	$53,845
2029	Gas Tax	$0	$0	$50,000	$0	$50,000	$55,191
2030	Gas Tax	$0	$0	$50,000	$0	$50,000	$56,570
2031	Gas Tax	$0	$0	$50,000	$0	$50,000	$57,985
2032	Gas Tax	$0	$0	$50,000	$0	$50,000	$59,434
Totals:		**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$335,556**

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

TIP ID CP-10755 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: O-ST-3
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits
Various Streets

Project Notes
$100,000 carry over from FY 22/23 $970,000 carry over from FY 23/24 $1,597,168 carry over from FY 24/25

Project Title
Arterial Street Resurfacing Program (O-ST-3)

Project Description
Rehabilitation of various arterial roadways

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$0	$0	$0	$0
2027	Local Streets and Roads apportionments	$50,000	$0	$450,000	$0	$500,000	$522,781
2028	Local Streets and Roads apportionments	$50,000	$0	$450,000	$0	$500,000	$534,601
2029	Local Streets and Roads apportionments	$50,000	$0	$450,000	$0	$500,000	$546,716
2030	Local Streets and Roads apportionments	$50,000	$0	$450,000	$0	$500,000	$559,134
2031	Local Streets and Roads apportionments	$50,000	$0	$450,000	$0	$500,000	$571,862
2032	Local Streets and Roads apportionments	$50,000	$0	$450,000	$0	$500,000	$584,909
Totals:		**$300,000**	**$0**	**$2,700,000**	**$0**	**$3,000,000**	**$3,320,003**

Last Revised: 25-00 - Accepted

Total Programmed: $3,000,000

TIP ID CP-12704 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: ST2501
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Alleys

Limits
Citywide

Project Notes

Project Title
Citywide Alley Repair

Project Description
repair of damaged alleys within City limits

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$15,000	$0	$135,000	$0	$150,000	$153,375
2027	General Fund	$15,000	$0	$135,000	$0	$150,000	$156,834
2028	General Fund	$15,000	$0	$135,000	$0	$150,000	$160,380
2029	General Fund	$15,000	$0	$135,000	$0	$150,000	$164,015
2030	General Fund	$15,000	$0	$135,000	$0	$150,000	$167,740
2031	General Fund	$15,000	$0	$135,000	$0	$150,000	$171,559
2032	General Fund	$15,000	$0	$135,000	$0	$150,000	$175,473
Totals:		**$105,000**	**$0**	**$945,000**	**$0**	**$1,050,000**	**$1,149,376**

Last Revised: 25-00 - Accepted

Total Programmed: $1,050,000

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TIP ID CP-10751 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: O-ST-6
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits
Citywide

Project Notes
$100,000 carry over from FY 20/21 $100,000 carry over from FY 21/22 $580,721 carry over from FY 22/23 $205,000 carry over from FY 23/24 $249,667 carry over from FY 24/25

Project Title
Citywide Traffic Signal Improvement Program (O-ST-6)

Project Description
Traffic signal improvement citywide

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$153,750
2027	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$157,594
2028	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$161,534
2029	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$165,572
2030	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$169,711
2031	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$173,954
2032	Measure M2 Local Fairshare	$0	$0	$150,000	$0	$150,000	$178,303
Totals:		**$0**	**$0**	**$1,050,000**	**$0**	**$1,050,000**	**$1,160,418**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,050,000

TIP ID CP-12705 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: BGxxxx
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Limits
citywide

Project Notes

Project Title
EV infrastructure Improvements

Project Description
Implement and expand EV Charging station infrastructure citywide in response to California's zero-emission vehicle mandates

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$0	$0	$0
2027	General Fund	$20,000	$0	$180,000	$0	$200,000	$209,112
2028	General Fund	$20,000	$0	$180,000	$0	$200,000	$213,840
2029	General Fund	$20,000	$0	$180,000	$0	$200,000	$218,686
2030	General Fund	$20,000	$0	$180,000	$0	$200,000	$223,653
2031	General Fund	$20,000	$0	$180,000	$0	$200,000	$228,745
2032	General Fund	$20,000	$0	$180,000	$0	$200,000	$233,963
Totals:		**$120,000**	**$0**	**$1,080,000**	**$0**	**$1,200,000**	**$1,327,999**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,200,000

TIP ID CP-10752 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number:
Additional Project IDs:
Type of Work: Administration
Type of Work Description: Administration - Other

Limits
I-405

Project Notes
OCTA Co-Op for 405 Widening. All funding is reimbursable. $279,193 carry over from FY 24/25 in special funding.

Project Title
I-405 Widening - OCTA Cooperative Agreement (ST1809)

Project Description
City staff support for OCTA 405 Widening Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$0	$0	$0	$0
2027	Other	$0	$0	$0	$0	$0	$0
2028	Other	$0	$0	$0	$0	$0	$0
2029	Other	$0	$0	$0	$0	$0	$0
2030	Other	$0	$0	$0	$0	$0	$0
2031	Other	$0	$0	$50,000	$0	$50,000	$57,985
2032	Other	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$50,000**	**$0**	**$50,000**	**$57,985**

Last Revised: 25-00 - Accepted **Total Programmed:** $50,000

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TIP ID CP-10753 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Extension of existing route

Limits

Lampson Ave from Basswood Street to Seal Beach Blvd

Project Notes

$1,095,000.00 carry over from FY20-21 $1,428,000 carry over from FY 21/22 ($528,000 General Fund, $400,000 M2 Local Fairshare, $500,000 Grant Funding) $1,749,775 carry over from FY 22/23 ($528,000 Gas Tax, $520,609 Grant funding ATP, $701,166 M2 Local Fair share) $2,555,000 carry over from FY 23/24 ($528,000 General Fund, $740,000 Special Projects Fund, $523,000 Gas Tax, $244,000 M2 Local Fair Share, and $520,000 Grant Funding ATP) $1,251,938 carry over from FY 24/25 ($528,000 General Fund, $152,469 Special Projects Fund, $520,630 Gas Tax, $50,839 M2 Local Fair Share)

Project Title

Lampson Ave Bicycle Lane Improvements (ST1811)

Project Description

Install new Class II Bike Lanes to close gap of existing bike lanes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
2027	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
2028	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10757 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: ST2009

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Ocean Ave to Pacific Coast Hwy

Project Notes

$290,000 carry over from FY 23/24 ($130,000 from Gas Tax and $160,000 from General Fund) $130,000 carry over from FY 24/25 for construction (Gas Tax)

Project Title

Main Street Improvements Program (ST2009)

Project Description

Rehabilitation of Main Street

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$0	$0	$0
2027	General Fund	$0	$0	$0	$0	$0	$0
2028	General Fund	$0	$0	$0	$0	$0	$0
2029	General Fund	$0	$0	$0	$0	$0	$0
2030	General Fund	$0	$0	$0	$0	$0	$0
2031	General Fund	$0	$0	$0	$0	$0	$0
2032	General Fund	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12171 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: BG2401

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Limits

City Wide

Project Notes

Project includes Fire Related work, Fiber and phone connectivity, Lifeguard building repairs, pump station repairs, ECP work, street rehab, signal work, etc. Some street related work may have funding changed to M2 Fairshare. Currently, it is all budgeted as General Funds. $2,480,216 carry over from FY24_25

Project Title

Revitalization Plan

Project Description

City-Wide Revitalization of of various City Facilities

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$0	$0	$0
2027	General Fund	$0	$0	$0	$0	$0	$0
2028	General Fund	$0	$0	$0	$0	$0	$0
2029	General Fund	$0	$0	$0	$0	$0	$0
2030	General Fund	$0	$0	$0	$0	$0	$0
2031	General Fund	$0	$0	$0	$0	$0	$0
2032	General Fund	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted

Total Programmed: $0

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TIP ID CP-10758 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: ST2109
Additional Project IDs: 20-SBCH-TSP-3977
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Seal Beach Blvd Traffic Signal Synchronization (ST2109)

Project Description
Synchronization traffic signals along Seal Beach Boulevard.

Limits
Citywide

Project Notes
$800,000 carry over to FY 21/22 $10,000 carry over to FY 22/23 $395,609 carry over from FY 22/23 ($136,932 General fund, $258,677 TSSP Grant Funding) $143,000 carry over from FY 23/24 (TSSP Grant Funding) $166,845 carry over from FY 25/25 (TSSP Grant Funding)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$0	$0	$0	$0
2027	General Fund	$0	$0	$0	$0	$0	$0
2028	General Fund	$0	$0	$0	$0	$0	$0
2029	General Fund	$0	$0	$0	$0	$0	$0
2030	General Fund	$0	$0	$0	$0	$0	$0
2031	General Fund	$0	$0	$0	$0	$0	$0
2032	General Fund	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-11913 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: ST2301
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Seal Beach Blvd at North Gate Road Improvements ST2301

Project Description
Repaving the intersection of Seal Beach Blvd and North Gate Rd

Limits
Seal Beach Blvd & North Gate Rd

Project Notes
$150,034 funding from Pavement Management Relief Funding (PMRF) $360,000 Garry over from FY 23/24 for Gas Tax $200,000 Carry over from FY 23/24 from PMRF Funding $175,000 budgeted in "other" from OCTA Settlement Fund $1,058,340 carry over from FY 24/25 ($175,000 in Other from OCTA Settlement funding, $150,034 in Pavement Management Relief Funding (PMRF), $250,000 from M@ Local Fair Share and $483,306 from Gas Tax

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$0	$0	$0	$0
2028	Gas Tax	$0	$0	$0	$0	$0	$0
2029	Gas Tax	$0	$0	$0	$0	$0	$0
2030	Gas Tax	$0	$0	$0	$0	$0	$0
2031	Other	$0	$0	$175,000	$0	$175,000	$202,946
2031	Measure M2 Local Fairshare	$0	$0	$250,000	$0	$250,000	$289,923
2031	Gas Tax	$0	$0	$70,000	$0	$70,000	$81,179
2032	General Fund	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$495,000**	**$0**	**$495,000**	**$574,048**

Last Revised: 25-00 - Accepted

Total Programmed: $495,000

TIP ID CP-12703 **IMPLEMENTING AGENCY** Seal Beach, City of

Local Project Number: SD2503
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental Cleanup - Other

Project Title
Storm Drain Cleaning

Project Description
Removal of debris in Storm Drain lines under City Streets

Limits
City Wide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$75,000	$0	$75,000	$76,875
2027	General Fund	$0	$0	$0	$0	$0	$0
2028	General Fund	$0	$0	$0	$0	$0	$0
2029	General Fund	$0	$0	$0	$0	$0	$0
2030	General Fund	$0	$0	$0	$0	$0	$0
2031	General Fund	$0	$0	$0	$0	$0	$0
2032	General Fund	$0	$0	$0	$0	$0	$0
Totals:		**$0**	**$0**	**$75,000**	**$0**	**$75,000**	**$76,875**

Last Revised: 25-00 - Accepted

Total Programmed: $75,000

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TIP ID CP-12550 **IMPLEMENTING AGENCY** Stanton, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Alleys

Limits

Various Locations Citywide

Project Notes

Project Title

Annual Citywide Alley Resurfacing Project

Project Description

Pavement rehabilitation of various alleys throughout the City. Work includes, but not limited to, grind and overlay, slurry seal, reconstruction, and concrete improvements

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$511,250
2027	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$522,781
2028	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$534,601
2029	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$546,716
2030	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$559,134
2031	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$571,862
2032	Measure M2 Local Fairshare	$50,000	$0	$450,000	$0	$500,000	$584,909
Totals:		**$350,000**	**$0**	**$3,150,000**	**$0**	**$3,500,000**	**$3,831,253**

Last Revised: 25-00 - Accepted

Total Programmed: $3,500,000

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TIP ID CP-12204 **IMPLEMENTING AGENCY** Stanton, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various locations throughout the City

Project Notes

Project Title

Annual Citywide Street Resurfacing Project

Project Description

Pavement rehabilitation of various streets throughout the City. Work includes, but not limited to, grind and overlay, slurry seal, reconstruction, and replace/upgrade traffic loops

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$30,000	$0	$309,500	$0	$339,500	$347,238
2026	Gas Tax	$30,000	$0	$374,010	$0	$404,010	$413,360
2026	Local Streets and Roads apportionments	$30,000	$0	$1,276,490	$0	$1,306,490	$1,338,402
2027	Local Streets and Roads apportionments	$30,000	$0	$1,047,840	$0	$1,077,840	$1,130,887
2027	Gas Tax	$30,000	$0	$737,160	$0	$767,160	$804,479
2027	Measure M2 Local Fairshare	$30,000	$0	$175,000	$0	$205,000	$213,859
2028	Local Streets and Roads apportionments	$30,000	$0	$1,058,520	$0	$1,088,520	$1,169,910
2028	Gas Tax	$30,000	$0	$346,480	$0	$376,480	$403,121
2028	Measure M2 Local Fairshare	$30,000	$0	$175,000	$0	$205,000	$218,456
2029	Measure M2 Local Fairshare	$30,000	$0	$175,000	$0	$205,000	$223,167
2029	Gas Tax	$30,000	$0	$335,695	$0	$365,695	$400,544
2029	Local Streets and Roads apportionments	$30,000	$0	$1,069,305	$0	$1,099,305	$1,210,313
2030	Measure M2 Local Fairshare	$30,000	$0	$175,000	$0	$205,000	$227,996
2030	Gas Tax	$30,000	$0	$324,800	$0	$354,800	$397,481
2030	Local Streets and Roads apportionments	$30,000	$0	$1,080,200	$0	$1,110,200	$1,252,147
2031	Local Streets and Roads apportionments	$30,000	$0	$1,091,200	$0	$1,121,200	$1,295,457
2031	Gas Tax	$30,000	$0	$313,800	$0	$343,800	$393,912
2031	Measure M2 Local Fairshare	$30,000	$0	$175,000	$0	$205,000	$232,946
2032	Gas Tax	$30,000	$0	$302,690	$0	$332,690	$389,803
2032	Measure M2 Local Fairshare	$30,000	$0	$175,000	$0	$205,000	$238,020
2032	Local Streets and Roads apportionments	$30,000	$0	$1,102,310	$0	$1,132,310	$1,340,300
	Totals:	**$630,000**	**$0**	**$11,820,000**	**$0**	**$12,450,000**	**$13,641,798**

Last Revised: 25-00 - Accepted

Total Programmed: $12,450,000

TIP ID CP-11142 **IMPLEMENTING AGENCY** Stanton, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Various locations throughout the City.

Project Notes

Project Title

Annual Sidewalk Repair

Project Description

Various concrete improvements, including but not limited to, repair damaged sidewalk, curb and gutter, driveway approaches and to construct new pedestrian accessibility ramps.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$80,000	$0	$80,000	$82,000
2027	Gas Tax	$0	$0	$80,000	$0	$80,000	$84,050
2028	Gas Tax	$0	$0	$80,000	$0	$80,000	$86,151
2029	Gas Tax	$0	$0	$80,000	$0	$80,000	$88,305
2030	Gas Tax	$0	$0	$80,000	$0	$80,000	$90,513
2031	Gas Tax	$0	$0	$80,000	$0	$80,000	$92,775
2032	Gas Tax	$0	$0	$80,000	$0	$80,000	$95,095
	Totals:	**$0**	**$0**	**$560,000**	**$0**	**$560,000**	**$618,889**

Last Revised: 25-00 - Accepted

Total Programmed: $560,000

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TIP ID CP-12375 **IMPLEMENTING AGENCY** Stanton, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Limits

Orangewood Avenue and Santa Rosalia

Project Notes

$850,000 Grant from Federal (HUD) $3,268,000 Grant from OCTA STBG $513,600 City Match

Project Title

Orangewood Complete Streets

Project Description

Improvement of Orangewood Avenue and Santa Rosalia Avenue including installation of a separate bikeway, planted bulb outs, speed cushions, high-visibility crossings, markings, and parkways,

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Surface Transportation Block Grant (STBG)	$31,000	$9,000	$3,228,000	$0	$3,268,000	$3,348,925
2026	Gas Tax	$0	$0	$513,600	$0	$513,600	$526,440
Totals:		**$31,000**	**$9,000**	**$3,741,600**	**$0**	**$3,781,600**	**$3,875,365**

Last Revised: 25-00 - Accepted

Total Programmed: $3,781,600

TIP ID CP-12334 **IMPLEMENTING AGENCY** Stanton, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transportation Planning

Type of Work Description: Transportation Planning - Studies

Limits

Citywide

Project Notes

This project will be funded partly by the State of California's Safe Routes to School Program. Carryover project for FY 2025-26. Funding reflected in prior year(s).

Project Title

Vision Zero Action Plan

Project Description

The Vision Zero Action Plan will evaluate Citywide traffic safety. The study will analyze traffic collisions, identify contributing factors and patterns, recommend improvements, develop cost estimates, and prioritize recommended improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-12333 **IMPLEMENTING AGENCY** Stanton, City of

Local Project Number: 24-STAN-ECP-4094

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Catchment Retrofit

Limits

Western Ave Storm Channel on 10660 Western Avenue, Stanton, CA

Project Notes

The 2024 Tier 1 Project Application was submitted on April 25, 2024 A Scope Change was submitted during the March Semi-Annual Review for a revised grate design.

Project Title

Western Storm Channel Grate

Project Description

The project proposes the removal of an existing inlet grate and replacement with a custom inlet grate.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	In Kind Services	$0	$0	$6,247	$0	$6,247	$6,403
2026	Environmental Cleanup Program (ECP) - Tier 1	$0	$0	$24,988	$0	$24,988	$25,613
Totals:		**$0**	**$0**	**$31,235**	**$0**	**$31,235**	**$32,016**

Last Revised: 25-00 - Accepted

Total Programmed: $31,235

TIP ID CP-12623 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transportation Planning

Type of Work Description: Transportation Planning - Studies

Limits

Citywide

Project Notes

Project Title

Active Transportation Plan (CIP Project No. 40096)

Project Description

The project will develop a Tustin Citywide Active Transportation Plan (CATP) with Safe Routes to School (SRTS) elements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$75,000	$0	$0	$0	$75,000	$75,000
Totals:		**$75,000**	**$0**	**$0**	**$0**	**$75,000**	**$75,000**

Last Revised: 25-00 - Accepted

Total Programmed: $75,000

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TIP ID CP-12295 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Citywide - Various locations

Project Notes

City of Tustin 24/25: Planned Annual Pavement Maintenance and Sidewalk Repair Project. City of Tustin 25/26: Annual Pavement Maintenance and Sidewalk Repair Project. Added construction budget for FY 25-26

Project Title

Annual Pavement Maintenance and Sidewalk Repair Project (City CIP No. 70024)

Project Description

Annual maintenance of roadways, public alleys, and public infrastructure at various citywide locations, including pavement rehabilitation measures such as crack sealing, slurry seal, AC overlay, sidewalk repairs, signing and striping. [Zone 6]

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$1,800,000	$0	$1,800,000	$1,845,000
2026	General Fund	$0	$0	$406,513	$0	$406,513	$416,676
2026	Gas Tax	$0	$0	$54,009	$0	$54,009	$55,359
Totals:		**$0**	**$0**	**$2,260,522**	**$0**	**$2,260,522**	**$2,317,035**

Last Revised: 25-00 - Accepted

Total Programmed: $2,260,522

TIP ID CP-11527 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number: 21-SNTA-TSP-4002

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

First Street from Tustin Avenue to Newport Avenue [Project limits within the City of Tustin]

Project Notes

Regional RTSSP project in collaboration with Cities of Santa Ana, Huntington Beach, Westminster, and County of Orange. City of Tustin's M2 LFS budget to cover City share of 20% O&M Local Match. M2-LFS: Anticipated O&M expenditures till 06/30/2022 $615- M2-LFS: FY 2022/23 O&M budget $200,000- [includes $50k new + $150k CO from prior yr.] M2-LFS: FY 2023/24 O&M budget $95,280- CO from prior yrs. M2-LFS: O&M expenditures all 06/30/2024 $48,915-, FY 2024-25 O&M budget $156,624- CO from prior yrs. City of Tustin FY 25/26: Included FY 24-25 forecasted expenditures and budget for FY 25-26

Project Title

First Street / Bolsa Avenue Regional Traffic Signal Synchronization Project (City CIP No. 40094)

Project Description

Traffic studies, install new signal equipment and implement new timing to synchronize signals along First Street and Bolsa Avenue. Regional RTSSP project managed by OCTA.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$0	$111,085	$111,085	$111,085
Totals:		**$0**	**$0**	**$0**	**$111,085**	**$111,085**	**$111,085**

Last Revised: 25-00 - Accepted

Total Programmed: $111,085

TIP ID CP-12624 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Irvine Boulevard from Jamboree to west city limits.

Project Notes

City of Tustin 25/26: Planned RSSP project for FY 26-27

Project Title

Irvine Boulevard Signal Synchonization

Project Description

City is applying for OCTA funding under the Regional Traffic Signal Synchronization Program (Project P). The project aims to provide studies, install new signal equipment, and implement new timing to synchronize signals along Irvine Blvd.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$315,188
Totals:		**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$315,188**

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

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TIP ID CP-11141 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Install guard rails, curbs or other safety barriers along road

Limits

Main Street between Newport Ave and Prospect Ave.

Project Notes

M2-LFS: 2023/24 budget of $26,860- CO from prior yrs. FY24/25 Other: MCAS Land Sale Proceeds. FY 25-26 Updates: Other: MCAS Land Sale Proceeds M2 Local Fairshare funds is projected to be CO from FY 24/25

Project Title

Main Street Improvements (City CIP No. 40087)

Project Description

Street improvements on Main St between Newport Ave and Prospect Ave, including raised landscaped medians, narrowing of curb-to-curb street width, traffic striping with addition of buffered Class II bike lanes and sharrows, and other components.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$0	$0	$1,179,000	$0	$1,179,000	$1,208,475
2026	Community Development Block Grant	$0	$0	$3,170,000	$0	$3,170,000	$3,249,250
2026	Measure M2 Local Fairshare	$253,393	$0	$0	$0	$253,393	$253,393
2026	Other	$0	$0	$1,600,000	$0	$1,600,000	$1,640,000
2026	General Fund	$0	$0	$730,000	$0	$730,000	$748,250
2026	Air Quality Management District	$0	$0	$321,000	$0	$321,000	$329,025
Totals:		**$253,393**	**$0**	**$7,000,000**	**$0**	**$7,253,393**	**$7,428,393**

Last Revised: 25-00 - Accepted

Total Programmed: $7,253,393

TIP ID CP-11490 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number:

Additional Project IDs:

Type of Work: Other

Type of Work Description: Other - Other

Limits

Various Locations - City of Tustin Old Town Area

Project Notes

Other Funds FY 2021/22 - MCAS Land Sale Proceeds, Construction funds of $735,000- CO to FY 2022/23. Potential other funds: Federal, State, M2-LFS, SB1, GT and/or City funds. Other Funds FY 2024/25 - City Fund 189, MCAS Land Sale Proceeds & CO funding from prior years. Expenditures till 06/30/2024: $251,773- City of Tustin 25/26: Other Funds is City Fund 189, MCAS Land Sale Proceeds & includes CO funding from prior years.

Project Title

Old Town Improvements (City CIP No. 70254)

Project Description

Design and Construct enhancements to improve outdoor connectivity, mobility, walkability, traffic calming and way finding within the public right-of-way, with emphasis on safety and circulation.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$3,582,471	$0	$3,582,471	$3,672,033
2026	Community Development Block Grant	$0	$0	$411,000	$0	$411,000	$421,275
Totals:		**$0**	**$0**	**$3,993,471**	**$0**	**$3,993,471**	**$4,093,308**

Last Revised: 25-00 - Accepted

Total Programmed: $3,993,471

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TIP ID CP-11156 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number: 19-OCTA-TSP-3939

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Multi agency project - City of Tustin Segment Limits from Bryan Ave to Carnegie Ave.

Project Notes

City of Tustin: 20% City match for TSSP Improvements within City Limits - M2-LFS FY 2021 funds CO from prior Yr M2 TSSP: 2019 M2 RTSSP Call Primay Implementation Funds [OCTA Allocation No. 19-OCTA-TSP-3939] M2 TSSP: 2019 M2 RTSSP Call O&M funds City of Tustin O&M match M2-LFS: $40,504- expenditures anticipated till 06/30/2022, CO Balance of $214,496- to FY 2022/23. City of Tustin 23/24 O&M match M2-LFS: budget of 61,886- CO from prior yrs City of Tustin 24/25 O&M match M2-LFS budget $75k CO from prior yrs. City of Tustin 25/26: O&M match M2-LFS budget of $67,454

Project Title

Red Hill Avenue Corridor TSSP (City CIP No. 40093)

Project Description

Provide timing analysis studies, install new signal equipment and synchronization. Project Managed by OCTA as lead agency. City of Tustin to provide match for project within it's City limits.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$0	$67,454	$67,454	$67,454
	Totals:	**$0**	**$0**	**$0**	**$67,454**	**$67,454**	**$67,454**

Last Revised: 25-00 - Accepted

Total Programmed: $67,454

TIP ID CP-12621 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Install curb median

Limits

Red Hill Avenue south of San Juan Street

Project Notes

City of Tustin 25/26: The project costs to be split 50/50 between the Compass at Red Hill private development and the City. City will use M2 LFS for its cost-share.

Project Title

The Compass At Red Hill Median

Project Description

Installation of raised medians on Red Hill Avenue near San Juan Street.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$102,500
	Totals:	**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$102,500**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

TIP ID CP-12626 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Limits

El Camino Real at Auto Center Drive

Project Notes

City of Tustin 25/26: The City will collaborate with the adjacent Costco development for 50/50 split since this development modifies the ingress/egress of this intersection.

Project Title

Traffic Signal Installation El Camino Real & Auto Center Drive

Project Description

Modify traffic signals on El Camino Real at Auto Center Dr.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$100,000	$0	$100,000	$102,500
	Totals:	**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$102,500**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

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TIP ID CP-12625 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits

San Juan Street & Red Hill Avenue

Project Notes

City of Tustin 25/26: The project costs to be split 50/50 between the Compass at Red Hill private development and the City. City will use M2 LFS for its cost-share.

Project Title

Traffic Signal Installation San Juan Street & Red Hill Avenue

Project Description

Installation of traffic signals on Red Hill Avenue between San Juan Street and El Camino Real.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$300,000	$0	$300,000	$307,500
	Totals:	**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$307,500**

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

TIP ID CP-11858 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number: 20-ORNG-TSP-3976

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications

Limits

Tustin Avenue - Rose Drive from 1st Street to Wabash Avenue

Project Notes

M2-LFS: City of Tustin 20% match share for their portion of the RTSSP project - 2022/23 budget $45,000- CO from prior yr. Map shows project limits in the City of Tustin only. [City of Tustin CIP No. 40095 - Tustin Avenue Signal Synchronization]. M2-LFS: City of Tustin O&M Match 2023/24 budget of $13,186- CO from prior yrs. M2 RTSSP funds [IMP $2,663,153- in FY2020/21 and O&M $103,680- in FY 2021/22] allocated to the City of Orange as lead agency. M2-LFS: City of Tustin O&M match 2024/25 budget of $2,405- CO from prior yrs City of Tustin 25/26: O&M Match Budget of $20,000 for FY 25-26

Project Title

Tustin Avenue - Rose Drive RTSSP (City CIP No. 40095)

Project Description

Design & implement traffic signal coordination along Tustin Avenue. Part of multi-jurisdictional RTSSP project managed by the City of Orange as lead agency. Overall project limits - Tustin Avenue from 1st Street to Wabash Avenue.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$0	$20,000	$20,000	$20,000
	Totals:	**$0**	**$0**	**$0**	**$20,000**	**$20,000**	**$20,000**

Last Revised: 25-00 - Accepted

Total Programmed: $20,000

TIP ID CP-12622 **IMPLEMENTING AGENCY** Tustin, City of

Local Project Number:

Additional Project IDs:

Type of Work: Smart Streets

Type of Work Description: Smart Streets - Widen roadway, coordinate traffic signals, add turning lanes at intersections, add bus turnouts

Limits

Newport and Red Hill Avenue

Project Notes

City of Tustin FY 25/26: Planned road widening project

Project Title

Valencia Avenue Widening

Project Description

Roadway widening and intersection improvements, including acquisition of right-of-way to facilitate widening to augmented primary arterial status. Valencia Avenue was restriped to 4 lanes with the Newport Avenue/SR55 Ramp Reconfiguration Project (CIP

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Measure M2 Local Fairshare	$100,000	$0	$0	$0	$100,000	$100,000
2030	Measure M2 Local Fairshare	$500,000	$0	$0	$0	$500,000	$500,000
2031	Measure M2 Local Fairshare	$0	$2,000,000	$0	$0	$2,000,000	$2,319,387
2032	Measure M2 Local Fairshare	$0	$3,000,000	$0	$0	$3,000,000	$3,566,057
	Totals:	**$600,000**	**$5,000,000**	**$0**	**$0**	**$5,600,000**	**$6,485,444**

Last Revised: 25-00 - Accepted

Total Programmed: $5,600,000

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TIP ID CP-11152 **IMPLEMENTING AGENCY** Villa Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various Locations

Project Notes

The Gas Tax includes SB1 RMRA Fund.

Project Title

Annual Street Improvements Projects

Project Description

Street improvements at various locations throughout the City.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$105,000	$0	$105,000	$107,625
2026	General Fund	$0	$0	$100,000	$0	$100,000	$102,500
2026	Gas Tax	$0	$0	$195,000	$0	$195,000	$199,875
2027	Gas Tax	$0	$0	$455,000	$0	$455,000	$478,034
2027	Measure M2 Local Fairshare	$0	$0	$245,000	$0	$245,000	$257,403
2029	Measure M2 Local Fairshare	$0	$0	$90,000	$0	$90,000	$99,343
2029	Gas Tax	$0	$0	$310,000	$0	$310,000	$342,182
2030	Gas Tax	$0	$0	$490,000	$0	$490,000	$554,390
2030	Measure M2 Local Fairshare	$0	$0	$210,000	$0	$210,000	$237,596
2032	Gas Tax	$0	$0	$100,000	$0	$100,000	$118,869
	Totals:	**$0**	**$0**	**$2,300,000**	**$0**	**$2,300,000**	**$2,497,817**

Last Revised: 25-00 - Accepted

Total Programmed: $2,300,000

TIP ID CP-12156 **IMPLEMENTING AGENCY** Villa Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

Various Locations

Project Notes

Project Title

Annual Street Slurry Seal

Project Description

Slurry Seal at various locations

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Measure M2 Local Fairshare	$0	$0	$112,500	$0	$112,500	$121,150
2028	Gas Tax	$0	$0	$112,500	$0	$112,500	$121,150
2031	Measure M2 Local Fairshare	$0	$0	$0	$0	$0	$0
2031	Gas Tax	$0	$0	$0	$0	$0	$0
	Totals:	**$0**	**$0**	**$225,000**	**$0**	**$225,000**	**$242,300**

Last Revised: 25-00 - Accepted

Total Programmed: $225,000

TIP ID CP-11166 **IMPLEMENTING AGENCY** Villa Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Other

Limits

Various locations within the City

Project Notes

Project Title

Trail Improvements

Project Description

To improve Class I multipurpose pedestrian trail adjecant to roadways for safety purposes within the City

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$50,000	$0	$50,000	$51,250
2027	General Fund	$0	$0	$50,000	$0	$50,000	$52,531
2028	General Fund	$0	$0	$50,000	$0	$50,000	$53,845
	Totals:	**$0**	**$0**	**$150,000**	**$0**	**$150,000**	**$157,626**

Last Revised: 25-00 - Accepted

Total Programmed: $150,000

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TIP ID CP-12414 **IMPLEMENTING AGENCY** Villa Park, City of

Local Project Number:

Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping of roadway

Limits

Villa Park Road from Wanda Road to Lemon Street

Project Notes

Project Title

Villa Park Road Median Improvement

Project Description

Villa Park Road Median Landscape Improvements

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Other	$0	$0	$300,000	$0	$300,000	$323,067
Totals:		**$0**	**$0**	**$300,000**	**$0**	**$300,000**	**$323,067**

Last Revised: 25-00 - Accepted

Total Programmed: $300,000

TIP ID CP-12456 **IMPLEMENTING AGENCY** Westminster, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Rancho Road to Duncannon Avenue

Project Notes

A small portion of the project's limit is within the City of Seal Beach. This project is partially funded by RMRA for Westminster's portion only.

Project Title

Bolsa Chica Street Improvements

Project Description

Roadway Reconstruction and / or Rehabilitation

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$1,614,184	$0	$1,614,184	$1,654,539
2026	Local Streets and Roads apportionments	$0	$0	$2,385,816	$0	$2,385,816	$2,445,461
Totals:		**$0**	**$0**	**$4,000,000**	**$0**	**$4,000,000**	**$4,100,000**

Last Revised: 25-00 - Accepted

Total Programmed: $4,000,000

TIP ID CP-12458 **IMPLEMENTING AGENCY** Westminster, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Bolsa Avenue to McFadden Avenue

Project Notes

Gas Tax: HUT (Highway User Tax)

Project Title

Brookhurst Street Improvements

Project Description

Roadway Reconstruction and / or Rehabilitation

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$334,181	$0	$334,181	$342,536
2026	Gas Tax	$0	$0	$2,027,831	$0	$2,027,831	$2,078,527
Totals:		**$0**	**$0**	**$2,362,012**	**$0**	**$2,362,012**	**$2,421,063**

Last Revised: 25-00 - Accepted

Total Programmed: $2,362,012

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TIP ID CP-10288 **IMPLEMENTING AGENCY** Westminster, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Project Title
Citywide Concrete Improvements
Project Description
Repair deteriorated concrete (curbs, gutters, sidewalks, handicap ramps, driveways, etc.) on an as needed basis.

Limits
Citywide

Project Notes
Gas Tax: HUT (Highway User Tax)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$200,000	$0	$200,000	$205,000
2027	Gas Tax	$0	$0	$200,000	$0	$200,000	$210,125
2028	Gas Tax	$0	$0	$200,000	$0	$200,000	$215,378
2029	Gas Tax	$0	$0	$200,000	$0	$200,000	$220,763
2030	Gas Tax	$0	$0	$200,000	$0	$200,000	$226,282
2031	Gas Tax	$0	$0	$200,000	$0	$200,000	$231,939
2032	Gas Tax	$0	$0	$200,000	$0	$200,000	$237,737
Totals:		**$0**	**$0**	**$1,400,000**	**$0**	**$1,400,000**	**$1,547,224**

Last Revised: 25-00 - Accepted

Total Programmed: $1,400,000

TIP ID CP-12459 **IMPLEMENTING AGENCY** Westminster, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
Citywide Residential Overlay
Project Description
Reconstruction and / or Rehabilitation of Residential Streets

Limits
citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$1,500,000	$0	$1,500,000	$1,537,500
Totals:		**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**	**$1,537,500**

Last Revised: 25-00 - Accepted

Total Programmed: $1,500,000

TIP ID CP-11304 **IMPLEMENTING AGENCY** Westminster, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Improve roadway drainage

Project Title
Citywide Storm Drain Improvements
Project Description
Install additional catch basins for better drainage

Limits
Citywide

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$205,000
2027	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$210,125
2028	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$215,378
2029	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$220,763
2030	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$226,282
2031	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$231,939
2032	Measure M2 Local Fairshare	$0	$0	$200,000	$0	$200,000	$237,737
Totals:		**$0**	**$0**	**$1,400,000**	**$0**	**$1,400,000**	**$1,547,224**

Last Revised: 25-00 - Accepted

Total Programmed: $1,400,000

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TIP ID CP-10290 **IMPLEMENTING AGENCY** Westminster, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Street sweeping of roadways

Project Title
Citywide Street Sweeping
Project Description
Street sweeping

Limits
Citywide
Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$400,000	$0	$400,000	$410,000
2027	Measure M2 Local Fairshare	$0	$0	$400,000	$0	$400,000	$420,250
2028	Measure M2 Local Fairshare	$0	$0	$400,000	$0	$400,000	$430,756
2029	Measure M2 Local Fairshare	$0	$0	$400,000	$0	$400,000	$441,525
2030	Measure M2 Local Fairshare	$0	$0	$400,000	$0	$400,000	$452,563
2031	Measure M2 Local Fairshare	$0	$0	$400,000	$0	$400,000	$463,877
2032	Measure M2 Local Fairshare	$0	$0	$400,000	$0	$400,000	$475,474
Totals:		**$0**	**$0**	**$2,800,000**	**$0**	**$2,800,000**	**$3,094,445**

Last Revised: 25-00 - Accepted **Total Programmed:** $2,800,000

TIP ID CP-10293 **IMPLEMENTING AGENCY** Westminster, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Restripe roadway

Project Title
Citywide Striping
Project Description
Repair damaged and missing striping.

Limits
Citywide Various Locations
Project Notes
HUT (Highway User Tax)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$150,000	$0	$150,000	$153,750
2027	Gas Tax	$0	$0	$150,000	$0	$150,000	$157,594
2028	Gas Tax	$0	$0	$150,000	$0	$150,000	$161,534
2029	Gas Tax	$0	$0	$150,000	$0	$150,000	$165,572
2030	Gas Tax	$0	$0	$150,000	$0	$150,000	$169,711
2031	Gas Tax	$0	$0	$150,000	$0	$150,000	$173,954
2032	Gas Tax	$0	$0	$150,000	$0	$150,000	$178,303
Totals:		**$0**	**$0**	**$1,050,000**	**$0**	**$1,050,000**	**$1,160,418**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,050,000

TIP ID CP-12457 **IMPLEMENTING AGENCY** Westminster, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Rehabilitation of roadway

Project Title
McFadden Avenue Street Improvements
Project Description
Roadway Reconstruction and / or Rehabilitation

Limits
Brookhurst Street to Bushard Street
Project Notes
Gas Tax: HUT (Highway User Tax)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$1,200,000	$0	$1,200,000	$1,230,000
Totals:		**$0**	**$0**	**$1,200,000**	**$0**	**$1,200,000**	**$1,230,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $1,200,000

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TIP ID CP-10298 **IMPLEMENTING AGENCY** Westminster, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various streets in CDBG areas

Project Notes

Project is mainly funded by CDBG funds.

Project Title

Street Improvements (CDBG areas)

Project Description

Reconstruct AC pavement, curb and gutter.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Community Development Block Grant	$0	$0	$469,294	$0	$469,294	$481,026
2027	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$525,312
2028	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$538,445
2029	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$551,906
2030	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$565,704
2031	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$579,847
2032	Community Development Block Grant	$0	$0	$500,000	$0	$500,000	$594,343
Totals:		**$0**	**$0**	**$3,469,294**	**$0**	**$3,469,294**	**$3,836,583**

Last Revised: 25-00 - Accepted

Total Programmed: $3,469,294

TIP ID CP-11779 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transportation Planning

Type of Work Description: Transportation Planning - Studies

Limits

Citywide

Project Notes

Other: Miscellaneous Grants Funds were programmed in FY 2021/22. Carryover project for FY 2025/26.

Project Title

Active Transportation Plan

Project Description

Active Transportation Plan

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10302 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Improve roadway drainage

Limits

Intersection

Project Notes

Other : Master Plan of Drainage Funds were programmed in FY 2017/18. Carryover project for FY 2025/26.

Project Title

Bastanchury Rd. & Rose Dr. Storm Drain Improvements

Project Description

Storm Drain Improvements at the Intersection of Rose and Bastanchury. Engineering and Construction funds programmed in FY 2017/18.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2030	Other	$0	$0	$1,081,607	$0	$1,081,607	$1,223,739
Totals:		**$0**	**$0**	**$1,081,607**	**$0**	**$1,081,607**	**$1,223,739**

Last Revised: 25-00 - Accepted

Total Programmed: $1,081,607

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TIP ID CP-10303 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Safety
Type of Work Description: Safety - Install curb median

Project Title
Bastanchury Road Median Modification (Fairmont to Village Center Drive)
Project Description
Conversion of AC raised Medians to PCC raised medians

Limits
Fairmont Ave. to Village Center Dr.

Project Notes
Design is at 95% level. Carryover project for FY 2025/26

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2028	Unfunded/Unknown	$0	$0	$825,000	$0	$825,000	$888,435
Totals:		**$0**	**$0**	**$825,000**	**$0**	**$825,000**	**$888,435**

Last Revised: 25-00 - Accepted **Total Programmed:** $825,000

TIP ID CP-10304 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 20-YLND-ACE-3970
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Project Title
Bastanchury Road Widening from Casa Loma to Eureka Avenue
Project Description
Widening of roadway between Casa Loma and Eureka to accommodate ultimate traffic volume.

Limits
Casa Loma Ave. to Eureka Ave.

Project Notes
Construction completed. CTFP Reimbursements in progress Carryover project for FY 2025/26. Funding reflected in prior year(s).

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-12244 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Bridge
Type of Work Description: Bridge - Other

Project Title
Bridge Maintenance Program
Project Description
Maintenance of City bridges per Caltrans recommendations.

Limits
Citywide

Project Notes
Funds were programmed in FY 2018/19. Split out Study portion ($110K) and move the PS&E/Construction to the 7 year CIP. Carryover project for FY 2025/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Submitted **Total Programmed:** $0

TIP ID CP-10306 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Pedestrian
Type of Work Description: Pedestrian - Installation of ADA access ramps

Project Title
Citywide ADA Ramp Program
Project Description
Construction of wheelchair ramps throughout the City to be in compliance with the Americans with Disabilities Act.

Limits
Various

Project Notes

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$0	$0	$65,000	$0	$65,000	$66,625
2027	General Fund	$0	$0	$65,000	$0	$65,000	$68,291
2028	General Fund	$0	$0	$65,000	$0	$65,000	$69,998
2029	General Fund	$0	$0	$65,000	$0	$65,000	$71,748
2030	General Fund	$0	$0	$65,000	$0	$65,000	$73,542
2031	General Fund	$0	$0	$65,000	$0	$65,000	$75,380
2032	General Fund	$0	$0	$65,000	$0	$65,000	$77,265
Totals:		**$0**	**$0**	**$455,000**	**$0**	**$455,000**	**$502,849**

Last Revised: 25-00 - Accepted **Total Programmed:** $455,000

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TIP ID CP-12243 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Project Title
Citywide Engineering and Traffic Survey
Project Description
Citywide traffic survey

Limits
Citywide
Project Notes
Study in progress. Carryover Project for FY2025-26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10305 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Project Title
Citywide Traffic Signal Modification-Rehabilitation
Project Description
Rehabilitation of traffic signals citywide by replacing controllers, cabinets, components and inductive loop detectors and replacing signal heads. Locations selected on an as-needed basis.

Limits
Various locations citywide
Project Notes
Other = Lighting and Signal Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$100,000	$0	$100,000	$102,500
2027	Other	$0	$0	$100,000	$0	$100,000	$105,062
2028	Other	$0	$0	$100,000	$0	$100,000	$107,689
2029	Other	$0	$0	$100,000	$0	$100,000	$110,381
2030	Other	$0	$0	$100,000	$0	$100,000	$113,141
2031	Other	$0	$0	$100,000	$0	$100,000	$115,969
2032	Other	$0	$0	$100,000	$0	$100,000	$118,869
Totals:		**$0**	**$0**	**$700,000**	**$0**	**$700,000**	**$773,611**

Last Revised: 25-00 - Accepted **Total Programmed:** $700,000

TIP ID CP-12519 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Other
Type of Work Description: Other - Other

Project Title
EV Charger Installation at City Yard (Design and Construction)
Project Description
Design and construction of EV charger hardware at Yorba Linda Public Works Department for electric vehicle fleet

Limits
City Yard - 4751 Eureka Ave
Project Notes
Design and construction of City EV facilities. Federal Fund - EECBG Agency Contribution - Special Reserve

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Agency Contribution	$25,000	$0	$0	$0	$25,000	$25,000
2026	Federal	$124,310	$0	$0	$0	$124,310	$124,310
2026	Air Quality Management District	$150,000	$0	$0	$0	$150,000	$150,000
Totals:		**$299,310**	**$0**	**$0**	**$0**	**$299,310**	**$299,310**

Last Revised: 25-00 - Accepted **Total Programmed:** $299,310

TIP ID CP-11741 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Transportation Planning
Type of Work Description: Transportation Planning - Studies

Project Title
La Palma Ave. Improvement Feasibility Study
Project Description
This project will evaluate alternatives to alleviate traffic congestion along La Palma Avenue to Gypsum Canyon Road related to cut through traffic from SR-91.

Limits
La Palma Ave. from Yorba Linda Blvd. to Gypsum Canyon Rd.
Project Notes
Funds were programmed in FY 2021/22. Carryover project for FY 2025/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

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TIP ID CP-11914 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Slurry seal of roadway

Limits

West City Limit to 1,350' W/O Old Village Rd.

Project Notes

Funds were programmed in FY 2022/23. Construction completed in January 2025 pending final closeout of project. Carryover project for FY 2025/26.

Project Title

La Palma Avenue Improvement Project - West City Limit to 1,350' W/O Old Village Rd.

Project Description

Slurry Seal Project

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10309 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - New sidewalk

Limits

Lakeview Aenue from Valley View to 1,500 feet easterly

Project Notes

$150,000 from Traffic Impact previously programmed in FY 20/21. This project is being pushed out in the -7-year CIP. Moving to unfunded/future year.

Project Title

Lakeview Ave. Sidewalk Project

Project Description

Sidewalk Improvements

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Unfunded/Unknown	$0	$0	$273,451	$0	$273,451	$325,047
Totals:		**$0**	**$0**	**$273,451**	**$0**	**$273,451**	**$325,047**

Last Revised: 25-00 - Accepted

Total Programmed: $273,451

TIP ID CP--3597 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 21-YLND-ACE-3998

Additional Project IDs: 25-YLND-ACE-5006

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Lakeview Ave. from Bastanchury Rd. to Oriente Dr.

Project Notes

Construction planned to be advertised Fall 2025. CTFP ACE number revised per 2025 call for projects award. Other = Special Reserve. Carryover project for FY2025/26

Project Title

Lakeview Avenue Widening from Bastanchury Road to Oriente Drive

Project Description

Widening of Lakeview Avenue from Bastanchury Road to Oriente Drive. Lakeview Avenue will be improved from a 2 lane undivided roadway to a 4 lane divided roadway with left turn pockets at intersecting roadways. The widening required acquisition of app

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Arterial Capacity Enhancements (ACE)	$0	$0	$2,238,155	$0	$2,238,155	$2,294,109
2026	Measure M2 Local Fairshare	$0	$0	$395,782	$0	$395,782	$405,677
2026	Other	$0	$0	$956,363	$0	$956,363	$980,272
Totals:		**$0**	**$0**	**$3,590,300**	**$0**	**$3,590,300**	**$3,680,058**

Last Revised: 25-00 - Accepted

Total Programmed: $3,590,300

TIP ID CP-10310 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 23-YLND-ACE-2045

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits

Oriente Dr. to Lemon Dr.

Project Notes

Design in progress. Carryover project for FY2025/26

Project Title

Lakeview Avenue Widening from Oriente Dr. to Lemon Dr.

Project Description

Widening of Lakeview Avenue from Oriente Drive to Lemon Drive to accommodate ultimate traffic volume. Improvements will include curb and gutter, sidewalk and roadway paving.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$1,230,000	$0	$0	$1,230,000	$1,357,690
2030	Unfunded/Unknown	$0	$0	$1,100,000	$0	$1,100,000	$1,244,549
Totals:		**$0**	**$1,230,000**	**$1,100,000**	**$0**	**$2,330,000**	**$2,602,239**

Last Revised: 25-00 - Accepted

Total Programmed: $2,330,000

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TIP ID CP-10311 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Widening
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Limits
Yorba Linda Boulevard to South City Limit

Project Notes
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.

Project Title
Lakeview Avenue Widening from Yorba Linda Blvd. to South City Limit

Project Description
Widening of Lakeview Avenue from Yorba Linda Blvd. to South City Limit to provide two additional travel lanes, landscaping and horse trail per the Circulation element of the General Plan.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Unfunded/Unknown	$879,000	$13,761,000	$3,050,000	$0	$17,690,000	$20,861,997
Totals:		**$879,000**	**$13,761,000**	**$3,050,000**	**$0**	**$17,690,000**	**$20,861,997**

Last Revised: 25-00 - Accepted

Total Programmed: $17,690,000

TIP ID CP-10308 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Intersection
Type of Work Description: Intersection - Other

Limits
Lakeview and Buena Vista

Project Notes
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.

Project Title
Lakeview and Buena Vista Intersection Improvement

Project Description
Modify intersection with traffic signal or roundabout. Engineering funds programmed in FY 2015/16

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2029	Unfunded/Unknown	$0	$1,700,000	$0	$0	$1,700,000	$1,876,482
2030	Unfunded/Unknown	$0	$0	$4,300,000	$0	$4,300,000	$4,865,055
Totals:		**$0**	**$1,700,000**	**$4,300,000**	**$0**	**$6,000,000**	**$6,741,537**

Last Revised: 25-00 - Accepted

Total Programmed: $6,000,000

TIP ID CP-10313 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Road Maintenance
Type of Work Description: Road Maintenance - Reconstruction of roadway

Limits
Various Locations

Project Notes

Project Title
Misc. Street Improvements

Project Description
Maintenance improvements to various streets throughout the City.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$280,000	$0	$280,000	$287,000
2027	Gas Tax	$0	$0	$280,000	$0	$280,000	$294,175
2028	Gas Tax	$0	$0	$280,000	$0	$280,000	$301,529
2029	Gas Tax	$0	$0	$280,000	$0	$280,000	$309,068
2030	Gas Tax	$0	$0	$280,000	$0	$280,000	$316,794
2031	Gas Tax	$0	$0	$280,000	$0	$280,000	$324,714
2032	Gas Tax	$0	$0	$280,000	$0	$280,000	$332,832
Totals:		**$0**	**$0**	**$1,960,000**	**$0**	**$1,960,000**	**$2,166,112**

Last Revised: 25-00 - Submitted

Total Programmed: $1,960,000

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TIP ID CP-12246 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Various Locations

Project Notes

Other : General Reserve/Special Reserve

Project Title

On-Going Street Maintenance Program/APPP/ADA Ramp Improvements

Project Description

Slurry seal, crack seal, overlay and reconstruction at various locations per the City Pavement Management System. This cost-effective program enables the City to repair and maintain the streets on a scheduled basis.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Local Streets and Roads apportionments	$150,000	$0	$1,755,067	$0	$1,905,067	$1,948,944
2026	Gas Tax	$0	$0	$1,477,251	$0	$1,477,251	$1,514,182
2026	Measure M2 Local Fairshare	$0	$0	$1,617,682	$0	$1,617,682	$1,658,124
2027	Local Streets and Roads apportionments	$150,000	$0	$1,788,160	$0	$1,938,160	$2,028,686
2027	Measure M2 Local Fairshare	$0	$0	$1,659,589	$0	$1,659,589	$1,743,606
2027	Gas Tax	$0	$0	$1,377,251	$0	$1,377,251	$1,446,974
2028	Other	$0	$0	$1,438,000	$0	$1,438,000	$1,548,569
2028	Local Streets and Roads apportionments	$0	$0	$1,693,754	$0	$1,693,754	$1,823,988
2028	Measure M2 Local Fairshare	$0	$0	$1,562,000	$0	$1,562,000	$1,682,103
2028	Gas Tax	$150,000	$0	$1,156,246	$0	$1,306,246	$1,395,150
2029	Local Streets and Roads apportionments	$0	$0	$1,693,754	$0	$1,693,754	$1,869,587
2029	Measure M2 Local Fairshare	$0	$0	$1,562,000	$0	$1,562,000	$1,724,156
2029	Gas Tax	$150,000	$0	$1,156,246	$0	$1,306,246	$1,426,279
2029	Other	$0	$0	$1,638,000	$0	$1,638,000	$1,808,046
2030	Measure M2 Local Fairshare	$0	$0	$1,562,000	$0	$1,562,000	$1,767,260
2030	Gas Tax	$150,000	$0	$1,156,246	$0	$1,306,246	$1,458,186
2030	Local Streets and Roads apportionments	$0	$0	$1,693,754	$0	$1,693,754	$1,916,327
2030	Other	$0	$0	$1,838,000	$0	$1,838,000	$2,079,528
2031	Gas Tax	$150,000	$0	$1,156,246	$0	$1,306,246	$1,490,891
2031	Other	$0	$0	$2,038,000	$0	$2,038,000	$2,363,455
2031	Measure M2 Local Fairshare	$0	$0	$1,562,000	$0	$1,562,000	$1,811,441
2031	Local Streets and Roads apportionments	$0	$0	$1,693,754	$0	$1,693,754	$1,964,235
2032	Local Streets and Roads apportionments	$0	$0	$1,693,754	$0	$1,693,754	$2,013,341
2032	Gas Tax	$150,000	$0	$1,156,246	$0	$1,306,246	$1,524,413
2032	Other	$0	$0	$2,238,000	$0	$2,238,000	$2,660,279
2032	Measure M2 Local Fairshare	$0	$0	$1,562,000	$0	$1,562,000	$1,856,727
	Totals:	**$1,050,000**	**$0**	**$40,925,000**	**$0**	**$41,975,000**	**$46,524,477**

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Last Revised: 25-00 - Accepted

Total Programmed: $41,975,000

TIP ID CP-11777 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 18-Full-TSP-3896

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Esperanza Rd.

Project Notes

Match funding for project lead by Fullerton. Funds were programmed in FY 2021/22. Local match programmed in FY2025/26. Other fund source = Lighting & Signal Fees Carryover project for FY 2025/26.

Project Title

Orangethorpe/Esperanza Corridor Traffic Signal Synchronization

Project Description

The approximate 17.27-mile project segment covers 57 traffic signals between the West County Limits by Orangethorpe Avenue/Walker Street in the City of La Palma through the Cities of Buena Park, Fullerton, Anaheim, Placentia, and the County of Orange

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$70,000	$0	$70,000	$71,750
2026	Measure M2 Local Fairshare	$0	$0	$15,000	$0	$15,000	$15,375
Totals:		**$0**	**$0**	**$85,000**	**$0**	**$85,000**	**$87,125**

Last Revised: 25-00 - Accepted

Total Programmed: $85,000

TIP ID CP-12241 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Studies or PMP updates

Limits

Citywide

Project Notes

Funds programmed in FY2025/26 for FY 2026/27 OCTA deliverable

Project Title

Pavement Management Plan (Study)

Project Description

PMP update based on "Countywide Pavement Management Plan Guidelines"

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$150,000	$0	$0	$0	$150,000	$150,000
Totals:		**$150,000**	**$0**	**$0**	**$0**	**$150,000**	**$150,000**

Last Revised: 25-00 - Accepted

Total Programmed: $150,000

TIP ID CP-10318 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Yorba Linda Boulevard to Imperial Highway

Project Notes

Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.

Project Title

Rose Drive - Yorba Linda Blvd. to Imperial Highway

Project Description

Street improvements and asphalt rehabilitation per updated MPAH classification. Design has been completed.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Unfunded/Unknown	$0	$183,000	$5,002,000	$0	$5,185,000	$6,163,335
Totals:		**$0**	**$183,000**	**$5,002,000**	**$0**	**$5,185,000**	**$6,163,335**

Last Revised: 25-00 - Accepted

Total Programmed: $5,185,000

TIP ID CP-12389 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Transportation Planning

Type of Work Description: Transportation Planning - Other

Limits

Yorba Linda Blvd and Savi Ranch Parkway Intersection including the Yorba Linda Blvd overhead crossing at the Santa Ana River

Project Notes

Environmental study for Connect Savi CSP NEPA grant. NEPA in progress. Carryover for FY25/26

Project Title

Savi Ranch Parkway & Yorba Linda Boulevard NEPA Environmental Study

Project Description

NEPA Environmental study as part of the Savi Ranch Parkway Improvements from Yorba Linda Blvd. to Mirage St.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10319 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 22-YLND-ICE-4021(ENG)

Additional Project IDs: 25-YLND-ICE-5007

Type of Work: Intersection

Type of Work Description: Intersection - Add through and left turn lanes to intersection

Limits

Savi Ranch Pkwy. from yorba Linda Blvd. to Mirage St.

Project Notes

Other: Special Reserve for ROW funding local match Carryover project for FY2025/26. Design in progress. NEPA Environmental study in progress Future ROW and Construction costs are included for the Connect Savi Ranch Complete Streets Program portion of the project. ROW funding approved in 2024 CTFP call for projects. CON funding approved in 2025 CTFP call for projects.

Project Title

Savi Ranch Parkway Improvements from Yorba Linda Blvd. to Mirage St.

Project Description

Widen intersection of Savi Ranch Parkway and Yorba Linda Boulevard to accommodate additional turn lanes. Yorba Linda Blvd includes widening and bike lane improvements.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Surface Transportation Block Grant (STBG)	$0	$660,000	$0	$0	$660,000	$676,500
2026	Other	$0	$90,000	$0	$0	$90,000	$92,250
2027	Intersection Capacity Enhancements (ICE)	$0	$0	$8,428,350	$0	$8,428,350	$8,855,035
2027	Congestion Management Air Quality	$0	$0	$2,745,000	$0	$2,745,000	$2,883,966
2027	Other	$0	$0	$777,450	$0	$777,450	$816,808
	Totals:	**$0**	**$750,000**	**$11,950,800**	**$0**	**$12,700,800**	**$13,324,559**

Last Revised: 25-00 - Accepted

Total Programmed: $12,700,800

TIP ID CP-10320 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Limits

Various Locations

Project Notes

Project Title

Sidewalk, Curb and Gutter Repair Program

Project Description

Citywide sidewalk, curb and gutter reconstruction program enabling the City to repair and maintain sidewalks, curbs and gutters on a scheduled basis. The project accommodates pedestrian access and safety.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Gas Tax	$0	$0	$398,000	$0	$398,000	$407,950
2027	Gas Tax	$0	$0	$398,000	$0	$398,000	$418,149
2028	Gas Tax	$0	$0	$398,000	$0	$398,000	$428,602
2029	Gas Tax	$0	$0	$398,000	$0	$398,000	$439,318
2030	Gas Tax	$0	$0	$398,000	$0	$398,000	$450,300
2031	Gas Tax	$0	$0	$398,000	$0	$398,000	$461,558
2032	Gas Tax	$0	$0	$398,000	$0	$398,000	$473,097
	Totals:	**$0**	**$0**	**$2,786,000**	**$0**	**$2,786,000**	**$3,078,974**

Last Revised: 25-00 - Accepted

Total Programmed: $2,786,000

TIP ID CP-11449 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Rehabilitation of roadway

Limits

Lemon Dr. from Imperial to Lakeview & Olinda St. from Lemon to Imperial

Project Notes

Other: Special Reserve Funds were programmed in FY 2021/22. Carryover project for FY 2025/26.

Project Title

Town Center Specific Plan Improvements

Project Description

Rehabilitation of Imperial Hwy. streetscape (Olinda St. to Main St.)

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
	Totals:	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

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TIP ID CP-10321 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Project Title

Traffic Calming / Safety /Operations Improvements

Project Description

Traffic calming citywide to reduce traffic speeds

Limits

Various

Project Notes

Other = Lighting and Signal Fund

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$20,000	$0	$80,000	$0	$100,000	$102,000
2027	Other	$20,000	$0	$80,000	$0	$100,000	$104,050
2028	Other	$20,000	$0	$80,000	$0	$100,000	$106,151
2029	Other	$20,000	$0	$80,000	$0	$100,000	$108,305
2030	Other	$20,000	$0	$80,000	$0	$100,000	$110,513
2031	Other	$20,000	$0	$80,000	$0	$100,000	$112,775
2032	Other	$20,000	$0	$80,000	$0	$100,000	$115,095
Totals:		**$140,000**	**$0**	**$560,000**	**$0**	**$700,000**	**$758,889**

Last Revised: 25-00 - Accepted

Total Programmed: $700,000

TIP ID CP-10323 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title

Traffic Signal (Bastanchury at Casa Loma)

Project Description

New Traffic Signals. Previously consolidated project included the intersections of Bastanchury at Eureka and Bastanchury at Plumosa.

Limits

Bastanchury at Casa Loma

Project Notes

Other: Lighting and Signal funds Funds were programmed in FY 2022/23. Construction completed as part of Bastanchury Widening from Casa Loma to Eureka. Carryover project for FY 2025/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10324 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title

Traffic Signal (Bastanchury at Eureka)

Project Description

New Traffic Signal. Previously consolidated project included the intersections of Bastanchury at Casa Loma and Bastanchury at Plumosa.

Limits

Bastanchury at Eureka

Project Notes

Funds were programmed in FY 2022/23. Construction completed as part of Bastanchury Widening from Casa Loma to Eureka. Carryover project for FY 2025/26.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Totals:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted

Total Programmed: $0

TIP ID CP-10325 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title

Traffic Signal (Buena Vista at Van Buren)

Project Description

New Traffic Signal

Limits

Buena Vista at Van Buren

Project Notes

Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2032	Unfunded/Unknown	$40,000	$0	$410,000	$0	$450,000	$527,361
Totals:		**$40,000**	**$0**	**$410,000**	**$0**	**$450,000**	**$527,361**

Last Revised: 25-00 - Accepted

Total Programmed: $450,000

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TIP ID CP-10326 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Traffic Signal (Esperanza at Yorba Ranch)
Project Description
New Traffic Signal

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Esperanza at Yorba Ranch	2032	Unfunded/Unknown	$40,000	$0	$410,000	$0	$450,000	$527,361
Project Notes								
Funds are not allocated to "Tier 2" projects per City Council policy. Council reviews yearly.		**Totals:**	**$40,000**	**$0**	**$410,000**	**$0**	**$450,000**	**$527,361**

Last Revised: 25-00 - Accepted **Total Programmed:** $450,000

TIP ID CP-12258 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Traffic Signal - Fairmont Blvd. at Avenida Del Rey
Project Description
New Traffic Signal

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairmont Blvd. at Avenida Del Rey	2032	Unfunded/Unknown	$40,000	$0	$410,000	$0	$450,000	$527,361
Project Notes								
Funds are not allocated to "Tier 2" projects per City Council Policy. Council reviews yearly.		**Totals:**	**$40,000**	**$0**	**$410,000**	**$0**	**$450,000**	**$527,361**

Last Revised: 25-00 - Accepted **Total Programmed:** $450,000

TIP ID CP-11447 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Project Title
Traffic Signal - Lakeview Ave. at Oriente Dr. (Design)
Project Description
New Traffic Signal

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Lakeview Ave. and Oriente Dr.								
Project Notes								
Funds were programmed in FY 2021/22. Carryover project for FY 2025/26.		**Totals:**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Last Revised: 25-00 - Accepted **Total Programmed:** $0

TIP ID CP-10328 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals - Coordinate signals within project limits

Project Title
Traffic Signal Timing
Project Description
Traffic signal timing improvements providing for more efficient traffic flow and reduces time delays

Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Various locations citywide	2026	Other	$32,600	$0	$0	$0	$32,600	$32,600
Project Notes	2026	Measure M2 Local Fairshare	$17,400	$0	$0	$0	$17,400	$17,400
Other = Lighting and Signal Fund	2027	Other	$50,000	$0	$0	$0	$50,000	$50,000
	2028	Other	$50,000	$0	$0	$0	$50,000	$50,000
	2029	Other	$50,000	$0	$0	$0	$50,000	$50,000
	2030	Other	$50,000	$0	$0	$0	$50,000	$50,000
	2031	Other	$50,000	$0	$0	$0	$50,000	$50,000
	2032	Other	$50,000	$0	$0	$0	$50,000	$50,000
		Totals:	**$350,000**	**$0**	**$0**	**$0**	**$350,000**	**$350,000**

Last Revised: 25-00 - Accepted **Total Programmed:** $350,000

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TIP ID CP-11778 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 20-ORNG-TSP-3976

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Coordinate signals within project limits

Limits

Rose Dr.

Project Notes

Match funding for project led by City of Orange. Traffic signal improvement fund ($20K). Updated cost estimate from City of Orange "partner" agency. Funds were programmed in FY 2021/22. Other fund source = Lighting & Signal fund. Carryover project for FY 2025/26.

Project Title

Tustin Avenue-Rose Drive Corridor Traffic Signal Synchronization

Project Description

The approximate 11 .4-mile project segment covers 55 traffic signals from First Street in Santa Ana to Wabash Avenue in Yorba Linda. The City of Yorba Linda has four (4) traffic signals on this corridor and will be receiving controller/cabinet, signa

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Other	$0	$0	$100,000	$0	$100,000	$102,500
Totals:		**$0**	**$0**	**$100,000**	**$0**	**$100,000**	**$102,500**

Last Revised: 25-00 - Accepted

Total Programmed: $100,000

TIP ID CP-10329 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 21-YLND-ICE-3999

Additional Project IDs:

Type of Work: Road Widening

Type of Work Description: Road Widening - Widen width of existing traffic lanes

Limits

Imperial Hwy. to Lakeview

Project Notes

Carryover project FY25/26

Project Title

Yorba Linda Blvd. Widening from Imperial Hwy. to Lakeview Ave.

Project Description

Proposed improvements include widening Yorba Linda Boulevard 300 feet west of Imperial Highway to approximately 450 feet east of Lakeview Ave to accommodate dual left turn lanes from EB and WB onto both northbound and southbound Imperial Highway and

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	General Fund	$442,155	$0	$0	$0	$442,155	$442,155
2031	Measure M2 Local Fairshare	$0	$198,600	$0	$0	$198,600	$230,315
2031	Other	$0	$595,800	$0	$0	$595,800	$690,945
2032	Unfunded/Unknown	$0	$0	$2,800,000	$0	$2,800,000	$3,328,320
Totals:		**$442,155**	**$794,400**	**$2,800,000**	**$0**	**$4,036,555**	**$4,691,735**

Last Revised: 25-00 - Accepted

Total Programmed: $4,036,555

TIP ID CP-10330 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 18-YLND-ACE-3910

Additional Project IDs: 20-YLND-ACE-3971

Type of Work: Road Widening

Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits

Limits

La Palma Ave. to Santa Ana Canyon Rd.

Project Notes

Widening includes additional Right-of-Way and installation of cycle track. Design in progress. Carryover project for FY2025/26

Project Title

Yorba Linda Blvd. Widening from La Palma Ave. Santa Ana Canyon Road

Project Description

Widening of Yorba Linda Blvd. between La Palma Ave. and Santa Ana Canyon to accommodate ultimate traffic volume.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2031	Unfunded/Unknown	$0	$1,760,000	$0	$0	$1,760,000	$2,041,060
2032	Unfunded/Unknown	$0	$0	$31,080,000	$0	$31,080,000	$36,944,353
Totals:		**$0**	**$1,760,000**	**$31,080,000**	**$0**	**$32,840,000**	**$38,985,413**

Last Revised: 25-00 - Accepted

Total Programmed: $32,840,000

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TIP ID CP-12240 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Installation of ADA access ramps

Limits

Yorba Linda Blvd. and Valley View Ave.

Project Notes

Funds were programmed in FY 2023/24. Federal - Complete Streets Program. Revised M2 allocation to meet 12% local match. Carryover project for FY2025/26

Project Title

Yorba Linda Blvd. and Valley View ADA improvements

Project Description

Drainage modifications to accommodate new ADA ramp at northeast corner of intersection.

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$61,000	$0	$0	$0	$61,000	$61,000
2026	Federal	$450,000	$0	$0	$0	$450,000	$450,000
Totals:		**$511,000**	**$0**	**$0**	**$0**	**$511,000**	**$511,000**

Last Revised: 25-00 - Accepted

Total Programmed: $511,000

TIP ID CP-10322 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number: 22-YLND-TSP-4026

Additional Project IDs:

Type of Work: Systems Management

Type of Work Description: Systems Management - Install video cameras to help coordinate traffic signals and manage congestion

Limits

Yorba Linda Boulevard from Valley View to New River

Project Notes

Other: Lighting & Signal funds The traffic signal synchronization segment covers 47 traffic signals from State College Blvd. in Fullerton and culminates at Oak Canyon Dr. in the City of Anaheim. With the City of Yorba Linda, acting as lead agency, and in coordination with the Cities of Fullerton, Placentia, Yorba Linda and Anaheim. Carry over project for FY2025/26

Project Title

Yorba Linda Boulevard Corridor Traffic Signal Synchronization

Project Description

New CCTV's/Signal

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2027	Traffic Impact Fees	$0	$0	$80,000	$0	$80,000	$84,050
Totals:		**$0**	**$0**	**$80,000**	**$0**	**$80,000**	**$84,050**

Last Revised: 25-00 - Accepted

Total Programmed: $80,000

TIP ID CP-12628 **IMPLEMENTING AGENCY** Yorba Linda, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bridge

Type of Work Description: Bridge - Rehabilitation of existing pavement/structure

Limits

Yorba Linda Boulevard Bridge over Esperanza

Project Notes

New Project for FY2025-26. Project funding is contingent upon Caltrans funding

Project Title

Yorba Linda Bridge (Esperanza) BPMP Construction

Project Description

The Yorba Linda Boulevard Bridge over Esperanza Boulevard is identified in the Caltrans bridge condition reports as needing a new deck overlay. This project would rely on Caltrans Bridge Preventative Maintenance Program (BPMP) funds for construction

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
2026	Measure M2 Local Fairshare	$0	$0	$192,800	$0	$192,800	$197,620
2026	Highway Bridge Reconstruction & Rehabilitation	$140,000	$0	$631,200	$0	$771,200	$786,980
Totals:		**$140,000**	**$0**	**$824,000**	**$0**	**$964,000**	**$984,600**

Last Revised: 25-00 - Accepted

Total Programmed: $964,000

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